

PROCUREMENT PLAN (Textual Part)

Project information: Mozambique Climate Resilient Roads for the North (P500488)

Project Implementation agency: Administracao Nacional de Estradas

Date of the Procurement Plan: March 13, 2024

Period covered by this Procurement Plan: March 2024 - June 2027

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Regulamento de Contratação de Empreitada de Obras Públicas, Fornecimento de Bens e Prestação de Serviços ao Estado, aprovado pelo Decreto nº 79/2022, de 30 de Dezembro**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

Where there is inconsistency in any of related documents and/or information between the Bank’s Procurement Regulations and the

National Procurement Regulations, the Bank's Procurement Regulations prevail.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables.

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables. **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.

None

PROCUREMENT PLAN Mozambique : Climate Resilient Roads for the North Project

General Information

Country: Mozambique **Bank's Approval Date of the Original Procurement Plan:** 2024-03-14
Revised Plan Date(s): (comma delineated, leave blank 2024-04-25)
Project ID: P500488 **GPN Date:**
Project Name: Climate Resilient Roads for the North Project
Loan / Credit No.: /
Executing Agency: National Road Authority

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Invitation		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Invitation		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Invitation		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
47A003041/CP/16/2024 / Consultant Services for Preparation of Concept Designs and Bidding Documents for Bridges, Civil Works including ESIA and RAAs, in Cabo Delgado Province.	/		Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Under Implementation	2024-04-19	2024-04-09	2024-05-10	2024-04-22	2024-06-23					2024-07-21	2024-08-20	2024-09-24		2024-10-29	2025-06-26		
47A003041/CP/53/2024 / Preparation of designs and bidding documents for installation of metallic bridges in Cabo Delgado, Niassa and Nampula	/		Prior	Quality And Cost-Based Selection	Open - International		900,000.00	0.00	Pending Implementation	2024-05-06		2024-05-27		2024-07-10					2024-08-07	2024-09-06	2024-10-11		2024-11-15	2025-05-14		

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant	Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual		Planned	Actual	Planned	Actual	Planned	Actual
47A003041/CP/20/2024 / Consultant Services for Accountant Officer for Project Implementation Unit at Cabo Delgado Province.	/		Post	Individual Consultant Selection	Open - National		120,960.00	0.00	Under Implementation	2024-03-18	2024-03-14	2024-05-06		2024-05-27		2024-07-01		2027-06-16
47A003041/CP/23/2024 / Consultant Services for Monitoring and Evaluation Officer for Project Implementation Unit at Cabo Delgado Province.	/		Post	Individual Consultant Selection	Open - National		120,960.00	0.00	Under Implementation	2024-03-18	2024-03-14	2024-05-06		2024-05-27		2024-07-01		2027-06-16
47A003041/CP/24/2024 / Consultant Services for Procurement and Contract Management specialist for Project Implementation Unit at Cabo Delgado Province.	/		Prior	Individual Consultant Selection	Open - National		155,520.00	0.00	Under Implementation	2024-03-18	2024-03-18	2024-05-06		2024-05-27		2024-07-01		2027-06-16
47A003041/CP/25/2024 / Consultant Services for Social Safeguards Specialist for Project Implementation Unit at Cabo Delgado Province.	/		Post	Individual Consultant Selection	Open - National		155,520.00	0.00	Under Implementation	2024-03-18	2024-03-14	2024-05-06		2024-05-27		2024-07-01		2027-06-16
47A003041/CP/21/2024 / Consultant Services for Environmental Specialist for Project Implementation Unit at Cabo Delgado Province.	/		Post	Individual Consultant Selection	Open - National		155,520.00	0.00	Under Implementation	2024-03-18	2024-03-14	2024-05-06		2024-05-27		2024-07-01		2027-06-16
47A003041/CP/22/2024 / Consultant Services for GBV Specialist for Project Implementation Unit at Cabo Delgado Province.	/		Post	Individual Consultant Selection	Open - National		155,520.00	0.00	Under Implementation	2024-03-18	2024-03-14	2024-05-06		2024-05-27		2024-07-01		2027-06-16
47A003041/CP/26/2024 / Project Implementation Unit Coordinator at Cabo Delgado Province.	/		Post	Individual Consultant Selection	Open - National		239,040.00	0.00	Under Implementation	2024-03-18	2024-03-18	2024-05-06		2024-05-27		2024-07-01		2027-06-16
47A003041/CP/27/2024 / Consultant Services for Senior Highway Engineer for Project Implementation Unit at Cabo Delgado Province.	/		Post	Individual Consultant Selection	Open - National		187,200.00	0.00	Under Implementation	2024-03-18	2024-03-18	2024-05-06		2024-05-27		2024-07-01		2027-06-16
47A003041/CP/28/2024 / Consultant Services for Senior Bridges Engineer for Project Implementation Unit at Cabo Delgado Province.	/		Post	Individual Consultant Selection	Open - National		187,200.00	0.00	Under Implementation	2024-03-18	2024-03-18	2024-05-06		2024-05-27		2024-07-01		2027-06-16
47A003041/CP/29/2024 / Administrative Assistance for Project Implementation Unit at Cabo Delgado Province.	/		Post	Individual Consultant Selection	Open - National		66,240.00	0.00	Pending Implementation	2024-03-18		2024-05-06		2024-05-27		2024-07-01		2027-06-16

