

THE REVOLUTIONARY GOVERNMENT OF ZANZIBAR

Procurement Plan

General

1. Project Information

Country: Zanzibar

Project Name: Boosting Inclusive Growth for Zanzibar

Project ID: P165128

2. Project Implementation Agency: President's Office Finance and Planning

3. Date of the Procurement Plan: April 2021

4. Period Covered by this procurement plan: 18 months

I. Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016, Revised November 2017 and August 2018) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

II. Bank's Standard Procurement Documents:

The Bank's Standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

III. National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own **national open competitive procurement** arrangements as set forth in *The Public Procurement and Disposal of Public Assets Act, 2016 (PPDPAA)*, such arrangements shall be subject to paragraph 5.3 and 5.4 of the Procurement Regulations and the following conditions:

- o Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety (“ESHS”) risks and impacts
- o There should be no reservation scheme based on the PDPAA and its Regulations;
- o Procurement documents using the National Procurement Procedures shall be reviewed to the satisfaction of the Bank, prior to being used;

When **other national procurement arrangements** other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

In accordance with paragraph 5.4(c) and 5.5 of the Procurement Regulations, the request for bids/request for proposals/request for quotations document shall require that Bidders/Proposers submitting Bids/Proposals/quotations present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights. The form of the Letter of Acceptance is attached in Appendix 1.

IV. Prequalification: Applicable for Large works > 15million

V. Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: **Not Applicable**

VI. Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: **Not Applicable**

VII. Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). **Not Applicable**

Domestic preference is not applicable for National Open Competitive Procurement

VIII. Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. **Not Applicable**

IX. Other Relevant Procurement Information Not Applicable

X. Threshold for Prior Review, Procurement Approaches and Methods - Good, Works and Non-Consulting Services

Category	Prior Review (US\$ millions)	Procurement Approaches and Methods (US\$ millions)		
		Open International	Open National	Request for Quotation (RfQ)
Works	≥ 10	≥ 15	< 15	≤ 0.2
Goods, IT, and non-consulting services	≥ 2	≥ 5	< 5	≤ 0.1

Post Review: All contracts not subject to prior review shall be subject to post review.

XI. Thresholds for Prior Review, Selection Approaches and Methods - Consulting Services

Category	Prior Review (US\$ millions)	Short List of National Consultants	
		Consulting Services	Engineering and Construction Supervision
Consultants (Firms)	≥ 1	≤ 0.3	≤ 0.3
Individual Consultants	≥ 0.3	n.a.	n.a.

Note: Consultancy services estimated to cost equivalent to US \$ 300,000 and above per contract shall be advertised in the United Nations Development Business (UNDB) online in addition to advertising in national newspaper(s) of wide circulation and/or regional newspaper.

PROCUREMENT PLAN Tanzania : Boosting Inclusive Growth for Zanzibar: Integrated Development Project

General Information

Country: Tanzania **Bank's Approval Date of the Original Procurement Plan:** 2021-09-15
Revised Plan Date(s): (comma delineated, leave blank) 2023-04-25
Project ID: P165128 **GPN Date:** 2021-08-26
Project Name: Boosting Inclusive Growth for Zanzibar: Integrated Development Project
Loan / Credit No.: IDA / 69140
Executing Agency: PRESIDENT'S OFFICE-FINANCE AND PLANNING

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
TZ-POPP-342635-CW-RFB / A res upgrading program ligua ja (AUP-J) (Tomondo, Sebeleni - Kwa Wazee and Meya - Magomeni) and System C Drainage Works	IDA / 69140	Component 1: Area-Based Integrated Urban and Infrastructure Development	Prior	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works (without prequalification) SPD	0.00	Pending Implementation							2023-02-28		2023-03-05			2023-04-19			2023-05-19			2023-06-23			2024-12-22

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
TZ-POPP-248687-GO-RFB / 5 supply of 4 vehicles (Double Cabin Pickup)	IDA / 69140	Component 3: Project Management, Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		177,502.41	Signed					2022-02-10	2022-05-05	2022-03-03	2022-05-16			2022-03-04	2022-06-02	2022-03-25	2022-08-02	2022-04-29	2022-10-03	2022-07-28			
TZ-POPP-248734-GO-RFQ / 5 supply of office furniture for Project Office	IDA / 69140	Component 3: Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		21,752.54	Signed							2022-02-17	2022-04-01							2022-04-01	2022-08-15	2022-05-01			
TZ-POPP-248692-GO-RFB / 5 supply of Construction materials testing equipment	IDA / 69140	Component 2: Strengthening Institutions for Urban Management and Encouraging Innovation	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2022-02-10	2022-05-09	2022-02-11	2022-05-18			2022-03-04	2022-06-15	2022-03-25		2022-04-29		2022-08-27			
TZ-POPP-274859-GO-RFQ / 5 SUPPLY OF OFFICE STATIONERIES	IDA / 69140	Component 3: Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2022-02-17	2022-04-01							2022-03-01		2022-03-04			
TZ-POPP-278058-GO-RFQ / 5 supply of Office Equipment for Project Office	IDA / 69140	Component 3: Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		57,026.84	Signed							2022-03-05	2022-04-01							2022-04-17	2022-08-15	2022-10-14			
TZ-POPP-281391-GO-RFB / 5 SUPPLY OF SOLID WASTE MANAGEMENT EQUIPMENTS FOR ZANZIBAR MUNICIPALITIES	IDA / 69140	Component 1: Area-Based Integrated Urban and Infrastructure Development	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2022-03-30	2022-06-28	2022-05-14	2022-07-15			2022-05-21	2022-08-31	2022-06-11		2022-07-16		2023-01-12			
TZ-POPP-302272-GO-RFQ / 5 supply of Office Stationeries of Project Management Team (PMT)	IDA / 69140	Component 3: Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,952.44	Signed							2022-07-19	2022-08-11							2022-08-08	2022-09-04	2022-08-22			

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
TZ-POPP-249729-CS-QCBS / Selection and Employment of Project Management Consultancy	IDA / 69140	Component 3: Project Management, Monitoring and Evaluation	Prior	Quality And Cost-Based Selection			0.00	Under Implementation	2022-02-10	2022-04-06	2022-03-02	2022-04-14	2022-04-15					2022-05-13		2022-06-03		2022-07-08		2022-08-12		2024-08-11	
TZ-POPP-249026-CS-QCBS / Consultancy Services for undertaking Feasibility Study, detail design, preparation of bidding document and Construction Supervision for safe sustainable mobility management program for stone town and Michenzani area integrated development program.	IDA / 69140	Component 1: Area-Based Integrated Urban and Infrastructure Development	Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2022-02-15	2022-06-30	2022-03-08	2022-07-12	2022-04-21	2023-04-24					2022-04-26		2022-05-17		2022-06-21		2022-07-26		2024-07-25
TZ-POPP-274871-CS-QCBS / consultancy services for construction supervision and design review of drainage civil works, lighting, open space and market (3 Packages - SEBELI NI - KWA WAZEE, MEYA MAGOMENI and TOMONDO)	IDA / 69140	Component 1: Area-Based Integrated Urban and Infrastructure Development	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2022-03-15	2022-07-13	2022-04-05	2022-09-29	2022-05-10	2023-01-02					2022-05-15		2022-06-05		2022-07-10		2022-08-14		2024-08-13
TZ-POPP-249494-CS-QCBS / Consultancy services for feasibility study, design, and Supervision for Integrated Program for Local Area Development (Chwaka, Makunduchi and Nungwi)	IDA / 69140	Component 1: Area-Based Integrated Urban and Infrastructure Development	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2022-03-31	2022-10-31	2022-04-14	2022-11-25	2022-05-19					2022-06-09		2022-06-23		2022-07-28		2022-09-01		2024-10-30	
TZ-POPP-290753-CS-QCBS / Consultancy Services for Preparation Spatial Development Master plan for Pemba Island	IDA / 69140	Component 2: Strengthening Institutions for Urban Management and Encouraging Innovation	Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2022-08-17	2022-08-29	2022-08-31	2022-09-26	2022-10-05	2023-04-20					2022-11-19		2022-12-10		2023-01-14		2023-02-18		2024-09-20
TZ-POPP-312837-CS-COS / Consultancy Services for Design and Supervision of Solid Waste Collection Point in Zanzibar	IDA / 69140	Component 1: Area-Based Integrated Urban and Infrastructure Development	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2022-09-30	2022-11-08	2022-10-21	2022-11-25	2022-12-04							2022-12-25		2023-01-29		2024-01-29			

TZ-POFP-323387-CS-QCBS / CONSULTANCY SERVICES FOR CARRYING OUT FEASIBILITY STUDY, DETAILED ENGINEERING DESIGN, SAFEGUARD, PREPARATION OF BILLING DOCUMENTS AND CONSTRUCTION SUPERVISION FOR AREA UPGRADING IN PEMBA ISLAND	IDA / 69140	Component 1: Area-Based Integrated Urban and Infrastructure Development	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2022-12-30	2022-10-31	2023-01-20	2022-11-25	2023-03-12					2023-05-11	2023-06-01	2023-07-06	2023-08-10	2026-04-26
TZ-POFP-331680-CS-QCBS / Consultancy Services for Design Review, Feasibility Study, Updated Land Use and Engineering Design, Preparation of Safe Guard Document and Construction Supervision of Two Urban Storm water Detention Ponds in Zanzibar City Using Nature Based Solution	IDA / 69140	Component 1: Area-Based Integrated Urban and Infrastructure Development	Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2023-01-31	2023-01-16	2023-02-21	2023-02-24	2023-03-28					2023-05-27	2023-06-17	2023-07-22	2023-08-26	2026-04-12
TZ-POFP-342637-CS-QCBS / CONSULTANCY SERVICE FOR CARRYING OUT FEASIBILITY STUDY, DETAILED DESIGN, AND CONSTRUCTION SUPERVISION OF SOLID WASTE TRANSFER STATIONS	IDA / 69140	Component 1: Area-Based Integrated Urban and Infrastructure Development	Post	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation	2023-03-31	2023-02-17	2023-04-14		2023-05-26					2023-07-10	2023-07-31	2023-09-04	2023-10-09	2025-10-28
TZ-POFP-342505-CS-CQS / Consultancy Services for Independent Monitoring of Resettlement Action Plan Implementation	IDA / 69140	Component 3: Project Management, Monitoring and Evaluation	Post	Consultant Qualification Selection	Limited		0.00	Pending Implementation	2023-05-05				2023-05-26						2023-06-25		2023-07-30	2024-01-26

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-POFP-274934-CS-INDV / Individual Consultant for Environmental and Social Safeguard Coordinator	IDA / 69140	Component 3: Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2022-02-10	2022-02-09	2022-03-08		2022-03-22		2022-04-26		2024-04-25	
TZ-POFP-274916-CS-INDV / Individual consultant for Social Specialist	IDA / 69140	Component 3: Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2022-02-15	2022-02-16	2022-03-29		2022-04-12		2022-05-17		2024-05-16	
TZ-POFP-296000-CS-INDV / Consultancy Services for Urban Upgrading and Regeneration Technical Team Coordinator (TTC-1)	IDA / 69140	Component 3: Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Open		0.00	Under Implementation	2022-08-01	2022-08-29	2022-08-22		2022-09-12		2022-10-17		2026-04-17	
TZ-POFP-297725-CS-INDV / Consultancy Services for Heritage, Tourism and Local Area Development Technical Coordinator (TTC-3)	IDA / 69140	Component 3: Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Open		0.00	Under Implementation	2022-08-01	2022-08-17	2022-09-10		2022-10-01		2022-11-05		2026-05-06	
TZ-POFP-297731-CS-INDV / Consultancy Services for Finance, Innovation and Institutions Technical Team Coordinator (TTC-4)	IDA / 69140	Component 3: Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Open		0.00	Under Implementation	2022-08-01	2022-08-29	2022-08-22		2022-09-12		2022-10-17		2026-04-17	
TZ-POFP-297734-CS-INDV / Consultancy Services for Mobility, Accessibility and Public Space Development Technical Team Coordinator (TTC-2)	IDA / 69140	Component 3: Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Open		0.00	Under Implementation	2022-08-01	2022-08-29	2022-09-10		2022-10-01		2022-11-05		2026-05-06	
TZ-POFP-331679-CS-CDS / consultancy services for implementation of Accounting System of Microsoft Dynamics NAV Software	IDA / 69140	Component 3: Project Management, Monitoring and Evaluation	Post	Direct Selection	Direct - National		0.00	Under Implementation	2023-01-16	2022-12-23	2023-02-03	2023-01-20			2023-03-31		2023-09-27	
TZ-POFP-331675-CS-INDV / Consultancy Services for Procurement Specialist for Boosting Inclusive Growth for Zanzibar	IDA / 69140	Component 3: Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		0.00	Under Implementation	2023-01-16	2023-01-06	2023-03-06		2023-03-27		2023-05-01		2024-04-25	