

# PROCUREMENT PLAN TEXTUAL PART

## Project information

**Country** : Türkiye

**Project Name** : **Climate and Disaster Resilient Cities Project**

**Project Number**: P173025

**Project Implementation Agency**: Ministry of Environment, Urbanization and Climate Change

**Date of the Procurement Plan**: 15.06.2022

**Period covered by this Procurement Plan**: 15.06.2022 - 15.01.2024

## I. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project. Any procurement activity under the Project shall not be initiated before it is approved by the Bank through STEP.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

## II. Goods, Works and Non-consulting Services

| <b>Procurement Method</b>            | <b>Procurement Method Threshold</b>  | <b>Prior Review Threshold</b>   |
|--------------------------------------|--|---|
| RFB (International Open Competition) | Default Method for Good, Works and Non-consulting Services (No selection method threshold) | Contract valued > USD 10M Works and > USD 2M for Goods and Non-Consulting Services      |
| RFB (National Open Competition)      | Contracts valued < USD 30M for Works and < USD 2M for Goods and Non-Consulting Services    | Contracts valued > USD 10M for Works and > USD 2M for Goods and Non-Consulting Services |
| RFQ                                  | Works Contracts valued < USD200,000 - Goods and Non-consulting Services                    | No prior review   |

|  |                                     |  |
|--|-------------------------------------|--|
|  | Contracts valued < USD100,000 Works |  |
|--|-------------------------------------|--|

### III. Selection of Consultants

| Selection Method                                   | Selection Method Threshold                     | Prior Review Threshold  |
|--|--|---|
| Quality and Cost Based Selection (QCBS)            | Default Method (No selection method threshold) | Contract valued $\geq$ USD 1M   |
| Selection Based on Consultants Qualification (CQS) | Contracts valued < USD300,000                  | No prior review   |
| Least Cost Selection (LCS)                         | No selection Method threshold                  | Contract valued $\geq$ USD 1M   |
| Direct Selection (DIR)                             | No selection method threshold                  | Contract valued $\geq$ USD 1M<br>Justification is required at the PP approval |
| Individual Consultants (INDV)                      | No selection method threshold                  | Contracts valued $\geq$ USD300,000  |

The terms of references of any audit, procurement or legal consultants financed by the project shall be sent to the Bank for its comments.

### IV. Special Arrangements

- 1. The Bank's Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP. For the procurements not subject to international competitive selection, Turkish translation of the Bank's Standard Procurement Documents (SPD) with minor modifications will be used as to fit for purpose or the procurement documents agreed by the Bank shall be used.
- 2. Review Procedure:** The procurements under the project are subject to the Bank's prior review as stipulated in above Paragraphs II and III and also as specified in the procurement schedule given below in Section V, and in STEP.
- 3. Procurement of Second Hand Goods:** Not Applicable
- 4. Domestic preference** (as specified under paragraph 5.51 of the Procurement Regulations): Not applicable
- 5. Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable
- 6. Other Relevant Procurement Information** - NA
- 7. Procurement Packages with Methods and Time Schedule**

The estimated costs given in the attached tables include VAT.

# PROCUREMENT PLAN TEXTUAL PART

## Project information

**Country** : Turkey

**Project Name** : Climate and Disaster Resilient Cities Project

**Project Number**: P173025

**Project Implementation Agency**: General Directorate of ILBANK

**Date of the Procurement Plan**: 06/06/2022

**Period covered by this Procurement Plan**: 06/06/2022 – 06/01/2024

### I. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project. Any procurement activity under the Project shall not be initiated before it is approved by the Bank through STEP.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Project Implementing Agency will select in STEP if the relevant procurement activity’s cost estimate will be published or not in the external web-site of the World Bank.

### II. Goods, Works and Non-consulting Services

| <b>Procurement Method</b>            | <b>Procurement Method Threshold</b>  | <b>Prior Review Threshold</b>   |
|--------------------------------------|--|---|
| RFB (International Open Competition) | Default Method for Good, Works and Non-consulting Services (No selection method threshold) | Contract valued > USD 10M Works and > USD 2M for Goods and Non-Consulting Services      |
| RFB (National Open Competition)      | Contracts valued < USD 30M for Works and < USD 2M for Goods and Non-Consulting Services    | Contracts valued > USD 10M for Works and > USD 2M for Goods and Non-Consulting Services |

|     |  |                 |
|-----|--|-----------------|
| RFQ | Works Contracts valued < USD200,000 - Goods and Non-consulting Services<br>Contracts valued < USD100,000 Works | No prior review |
|-----|--|-----------------|

### III. Selection of Consultants

| Selection Method                                   | Selection Method Threshold                     | Prior Review Threshold  |
|--|--|---|
| Quality and Cost Based Selection (QCBS)            | Default Method (No selection method threshold) | Contract valued $\geq$ USD 1M   |
| Selection Based on Consultants Qualification (CQS) | Contracts valued < USD300,000                  | No prior review   |
| Least Cost Selection (LCS)                         | No selection Method threshold                  | Contract valued $\geq$ USD 1M   |
| Direct Selection (DIR)                             | No selection method threshold                  | Contract valued $\geq$ USD 1M<br>Justification is required at the PP approval |
| Individual Consultants (INDV)                      | No selection method threshold                  | Contracts valued $\geq$ USD300,000  |

The terms of references of any audit, procurement or legal consultants financed by the project shall be sent to the Bank for its comments.

### IV. Special Arrangements

**8.The Bank's Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP. For the procurements not subject to international competitive selection, Turkish translation of the Bank's Standard Procurement Documents (SPD) with minor modifications will be used as to fit for purpose or the procurement documents agreed by the Bank shall be used.

**9.Review Procedure:** The procurements under the project are subject to the Bank's prior review as stipulated in above Paragraphs II and III and also as specified in the procurement schedule given below in Section V, and in STEP.

**10. Procurement of Second Hand Goods:** Not Applicable

**11. Domestic preference** (as specified under paragraph 5.51 of the Procurement Regulations): Not applicable

**12. Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

**13. Other Relevant Procurement Information - NA**

**14. Procurement Packages with Methods and Time Schedule**

The estimated costs given in the attached tables include VAT.

**PROCUREMENT PLAN** **Turkiye : Climate and Disaster Resilient Cities Project**

**General Information**  
**Country:** Turkiye **Bank's Approval Date of the Original Procurement Plan:** 2022-12-23  
**Revised Plan Date(s):** (comma delineated, leave blank) 2023-04-25  
**Project ID:** P173025 **GPN Date:** 2022-11-30  
**Project Name:** Climate and Disaster Resilient Cities Project  
**Loan / Credit No:** IBRD / 94430  
**Executing Agency:** Ministry of Environment and Urbanization GDIUTS

**WORKS**

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |        | Bidding Documents Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |        | Contract Completion |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|--------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|
|                                      |                   |           |             |        |                 |                     |                        |                         |                      |                | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                  | Actual | Planned                                 | Actual | Planned  | Actual | Planned         | Actual |                     |

**GOODS**

| Activity Reference No. / Description  | Loan / Credit No. | Component   | Review Type | Method                 | Market Approach | Procurement Process         | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status         | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |            | Bidding Documents Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |            | Contract Completion |
|---|-------------------|---|-------------|------------------------|-----------------|-----------------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|------------|--------------------------|--------|---|--------|--|--------|-----------------|------------|---------------------|
|   |                   |   |             |                        |                 |                             |                        |                         |                      |                        | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual     | Planned                  | Actual | Planned                                 | Actual | Planned  | Actual | Planned         | Actual     |                     |
| TCDRCP-GOODS-01, 02 / Supply of goods for supervision of project (Procurement of Software Package Programme F of Accounting System under Component 4a Project Management) | IBRD / 94430      | Component 4: Project Management, Monitoring, and Evaluation | Post        | Request for Quotations | Open - National | Single Stage - One Envelope |                        | 10,000.00               | 0.00                 | Pending Implementation |                                   |        |                                    |        |  |        |  | 2023-05-04 |                          |        |   |        |  |        |                 | 2023-06-04 | 2023-06-09          |

**NON CONSULTING SERVICES**

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |        | Bidding Documents Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |  | Contract Completion |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|--------------------------|--------|---|--------|--|--------|-----------------|--|---------------------|
|                                      |                   |           |             |        |                 |                     |                        |                         |                      |                | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                  | Actual | Planned                                 | Actual | Planned  | Actual |                 |  |                     |

**CONSULTING FIRMS**

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference |        | Expression of Interest Notice |        | Short List and Draft Request for Proposals |        | Request for Proposals Issued |        | Opening of Technical Proposals / Minutes |        | Evaluation of Technical Proposal |        | Combined Evaluation Report and Draft Negotiated Contract |        | Signed Contract |  | Contract Completion |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------|-------------------------|----------------------|----------------|--------------------|--------|-------------------------------|--------|--|--------|------------------------------|--------|--|--------|----------------------------------|--------|--|--------|-----------------|--|---------------------|
|                                      |                   |           |             |        |                 |               |                         |                      |                | Planned            | Actual | Planned                       | Actual | Planned                                    | Actual | Planned                      | Actual | Planned                                  | Actual | Planned                          | Actual | Planned  | Actual |                 |  |                     |

**INDIVIDUAL CONSULTANTS**

| Activity Reference No. / Description  | Loan / Credit No. | Component   | Review Type | Method                          | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status       | Terms of Reference |            | Invitation to Identify / Selected Consultant |        | Draft Negotiated Contract |        | Signed Contract |        | Contract Completion |
|---|-------------------|---|-------------|---------------------------------|-----------------|---------------|-------------------------|----------------------|----------------------|--------------------|------------|--|--------|---------------------------|--------|-----------------|--------|---------------------|
|   |                   |   |             |                                 |                 |               |                         |                      |                      | Planned            | Actual     | Planned                                      | Actual | Planned                   | Actual | Planned         | Actual |                     |
| TCDRCP-INDV-SOC-01 / Recruitment of Social Specialist (Resettlement/Relocation Specialist) - GDIUTS PMU                                 | IBRD / 94430      | Component 4: Project Management, Monitoring, and Evaluation | Post        | Individual Consultant Selection | Open - National |               | 198,000.00              | 0.00                 | Under Implementation | 2022-12-26         | 2022-12-26 | 2023-01-16                                   |        | 2023-01-23                |        | 2023-02-03      |        | 2024-02-03          |
| TCDRCP-INDV-SOC-02 / Recruitment of Social Specialist (Stakeholder/Community Engagement Specialist) - GDIUTS PMU                        | IBRD / 94430      | Component 4: Project Management, Monitoring, and Evaluation | Post        | Individual Consultant Selection | Open - National |               | 198,000.00              | 0.00                 | Under Implementation | 2022-12-26         | 2022-12-26 | 2023-01-16                                   |        | 2023-01-23                |        | 2023-02-03      |        | 2024-02-03          |
| TCDRCP-INDV-SOC-03 / Recruitment of Social Specialist (Stakeholder/Community Engagement Specialist)-Istanbul Province (Anatolian Side)  | IBRD / 94430      | Component 4: Project Management, Monitoring, and Evaluation | Post        | Individual Consultant Selection | Open - National |               | 198,000.00              | 0.00                 | Under Implementation | 2022-12-26         | 2022-12-26 | 2023-01-16                                   |        | 2023-01-23                |        | 2023-02-03      |        | 2024-02-03          |
| TCDRCP-INDV-SOC-04 / Recruitment of Social Specialist (Stakeholder/Community Engagement Specialist) - Istanbul Province (European Side) | IBRD / 94430      | Component 4: Project Management, Monitoring, and Evaluation | Post        | Individual Consultant Selection | Open - National |               | 198,000.00              | 0.00                 | Under Implementation | 2022-12-26         | 2022-12-26 | 2023-01-16                                   |        | 2023-01-23                |        | 2023-02-03      |        | 2024-02-03          |
| TCDRCP-INDV-SOC-05 / Recruitment of Social Specialist (Stakeholder/Community Engagement Specialist) - Izmir Province                    | IBRD / 94430      | Component 4: Project Management, Monitoring, and Evaluation | Post        | Individual Consultant Selection | Open - National |               | 198,000.00              | 0.00                 | Under Implementation | 2022-12-26         | 2022-12-26 | 2023-01-16                                   |        | 2023-01-23                |        | 2023-02-03      |        | 2024-02-03          |
| TCDRCP-INDV-SOC-06 / Recruitment of Social Specialist (Stakeholder/Community Engagement Specialist) - Kahramanmaraş Province            | IBRD / 94430      | Component 4: Project Management, Monitoring, and Evaluation | Post        | Individual Consultant Selection | Open - National |               | 198,000.00              | 0.00                 | Under Implementation | 2022-12-26         | 2022-12-26 | 2023-01-16                                   |        | 2023-01-23                |        | 2023-02-03      |        | 2024-02-03          |
| TCDRCP-INDV-SOC-07 / Recruitment of Social Specialist (Stakeholder/Community Engagement Specialist) - Manisa Province                   | IBRD / 94430      | Component 4: Project Management, Monitoring, and Evaluation | Post        | Individual Consultant Selection | Open - National |               | 198,000.00              | 0.00                 | Under Implementation | 2022-12-26         | 2022-12-26 | 2023-01-16                                   |        | 2023-01-23                |        | 2023-02-03      |        | 2024-02-03          |
| TCDRCP-INDV-SOC-08 / Recruitment of Social Specialist (Stakeholder/Community Engagement Specialist) - Tekirdag Province                 | IBRD / 94430      | Component 4: Project Management, Monitoring, and Evaluation | Post        | Individual Consultant Selection | Open - National |               | 198,000.00              | 0.00                 | Under Implementation | 2022-12-26         | 2022-12-26 | 2023-01-16                                   |        | 2023-01-23                |        | 2023-02-03      |        | 2024-02-03          |
| TCDRCP-INDV-PROC-01 / Recruitment of Procurement Specialist   | IBRD / 94430      | Component 4: Project Management, Monitoring, and Evaluation | Post        | Individual Consultant Selection | Open - National |               | 198,000.00              | 0.00                 | Under Implementation | 2022-12-26         | 2022-12-26 | 2023-01-16                                   |        | 2023-01-23                |        | 2023-02-03      |        | 2024-02-03          |
| TCDRCP-INDV-ES-01 / Recruitment of Environment Specialist- GDIUTS PMU   | IBRD / 94430      | Component 4: Project Management, Monitoring, and Evaluation | Post        | Individual Consultant Selection | Open - National |               | 198,000.00              | 0.00                 | Under Implementation | 2022-12-26         | 2022-12-26 | 2023-01-16                                   |        | 2023-01-23                |        | 2023-02-03      |        | 2024-02-03          |
| TCDRCP-INDV-ES-02 / Recruitment of Site Environment Specialist- Istanbul Province (Anatolian Side)                                      | IBRD / 94430      | Component 4: Project Management, Monitoring, and Evaluation | Post        | Individual Consultant Selection | Open - National |               | 198,000.00              | 0.00                 | Under Implementation | 2022-12-26         | 2022-12-26 | 2023-01-16                                   |        | 2023-01-23                |        | 2023-02-03      |        | 2024-02-03          |

|   |              |   |      |                                 |                 |  |            |      |                      |            |            |            |  |            |  |            |            |
|---|--------------|---|------|---------------------------------|-----------------|--|------------|------|----------------------|------------|------------|------------|--|------------|--|------------|------------|
| TCDRCP-INDV-ES-03 / Recruitment of Site Environment Specialist- Istanbul Province (European Side) | IBRD / 94430 | Component 4: Project Management, Monitoring, and Evaluation | Post | Individual Consultant Selection | Open - National |  | 198,000.00 | 0.00 | Under Implementation | 2022-12-26 | 2022-12-26 | 2023-01-16 |  | 2023-01-23 |  | 2023-02-03 | 2024-02-03 |
| TCDRCP-INDV-ES-04 / Recruitment of Site Environment Specialist - Izmir Province                   | IBRD / 94430 | Component 4: Project Management, Monitoring, and Evaluation | Post | Individual Consultant Selection | Open - National |  | 198,000.00 | 0.00 | Under Implementation | 2022-12-26 | 2022-12-26 | 2023-01-16 |  | 2023-01-23 |  | 2023-02-03 | 2024-02-03 |
| TCDRCP-INDV-ES-05 / Recruitment of Site Environment Specialist - Kahramanmaraş Province           | IBRD / 94430 | Component 4: Project Management, Monitoring, and Evaluation | Post | Individual Consultant Selection | Open - National |  | 198,000.00 | 0.00 | Under Implementation | 2022-12-26 | 2022-12-26 | 2023-01-16 |  | 2023-01-23 |  | 2023-02-03 | 2024-02-03 |
| TCDRCP-INDV-ES-06 / Recruitment of Site Environment Specialist - Manisa Province                  | IBRD / 94430 | Component 4: Project Management, Monitoring, and Evaluation | Post | Individual Consultant Selection | Open - National |  | 198,000.00 | 0.00 | Under Implementation | 2022-12-26 | 2022-12-26 | 2023-01-16 |  | 2023-01-23 |  | 2023-02-03 | 2024-02-03 |
| TCDRCP-INDV-ES-07 / Recruitment of Site Environment Specialist - Tekirdag Province                | IBRD / 94430 | Component 4: Project Management, Monitoring, and Evaluation | Post | Individual Consultant Selection | Open - National |  | 198,000.00 | 0.00 | Under Implementation | 2022-12-26 | 2022-12-26 | 2023-01-16 |  | 2023-01-23 |  | 2023-02-03 | 2024-02-03 |
| TCDRCP-INDV-OHS-01 / Recruitment of Occupational Health and Safety Specialist - GDI UTS PMU       | IBRD / 94430 | Component 4: Project Management, Monitoring, and Evaluation | Post | Individual Consultant Selection | Open - National |  | 198,000.00 | 0.00 | Under Implementation | 2022-12-26 | 2022-12-31 | 2023-01-16 |  | 2023-01-23 |  | 2023-02-03 | 2024-02-03 |
| TCDRCP-INDV-FS-01 / Recruitment of Financial Specialist   | IBRD / 94430 | Component 4: Project Management, Monitoring, and Evaluation | Post | Individual Consultant Selection | Open - National |  | 198,000.00 | 0.00 | Under Implementation | 2022-12-26 | 2023-01-06 | 2023-01-16 |  | 2023-01-23 |  | 2023-02-03 | 2024-02-03 |