

PROCUREMENT PLAN

Project information: South Sudan Eastern Africa Regional Digital Integration Project (P176181)

Project Implementation agency: Ministry of Information, Communication Technologies and Postal Services

Date of the Procurement Plan: Jan 2,2023

Period covered by this Procurement Plan: January -December 2023

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *"Not Applicable"*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**. *Not applicable*

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.

Other Relevant Procurement Information.

PROCUREMENT PLAN Eastern and Southern Africa : Eastern Africa Regional Digital Integration Project

General Information
Country: Eastern and Southern Africa **Bank's Approval Date of the Original Procurement Plan:** 2023-01-18
Revised Plan Date(s): (comma delineated, leave blank) 2024-04-24
Project ID: P176181 **GPN Date:** 2023-09-18
Project Name: Eastern Africa Regional Digital Integration Project
Loan / Credit No: IDA / V4520, IDA / E1790, IDA / E1780
Executing Agency: Ministry of Information, Communication Technologies and Postal Services

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
SS-MICT&PS-422749-CW-RFQ / Renovation works for the proposed PIU Office Block (including connection to City Electricity grid) as per the attached Bills of Quantities - BO	IDA / E1780	Component 4. Project Management and Implementation Support	Post	Request for Quotations	Limited - National	Single Stage - One Envelope			Request for Quotations (Non Bank-S	30,000.00	0.00	Pending Implementation																	2024-05-08	2024-06-07

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
SS-MICT&PS-422409-GO-DIR / Purchase of 2No Motor Vehicles for the PIU staff	IDA / E1780	Component 4. Project Management and Implementation Support	Post	Direct Selection	Direct - International			150,000.00	0.00	Under Implementation					2024-04-23	2024-04-22	2024-04-28											2024-05-12	2024-06-11
SS-MICT&PS-422741-GO-RFQ / Office Laptops, computers and Printers for the PIU staff. 20 Laptops, 3 Printers, 3 Desktops and 1 Projector	IDA / E1780	Component 4. Project Management and Implementation Support	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		60,000.00	0.00	Pending Implementation							2024-04-28											2024-05-08	2024-05-22
SS-MICT&PS-422742-GO-RFQ / Office furniture for the PIU staff: 15No. Desks, 15No. Chairs 10No. Visitors Chairs 4 No. Office Cabinets, No Safe	IDA / E1780	Component 4. Project Management and Implementation Support	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2024-04-22											2024-05-08	2024-05-22

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
SS-MICT&PS-422743-NC-RFO / Provision of Fibre Dedicated Internet Access of 30 Mbps for the PIU Office including Installation and Commissioning Charges (Approx. 20 devices)	IDA / E1780	Component 4. Project Management and Implementation Support	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		35,000.00	0.00	Pending Implementation							2024-04-22											2024-05-08	2024-05-22
SS-MICT&PS-422746-NC-RFO / Supply, Configure and Install and Train Users on Quick Book Software for financial transaction as per TORs - 5 Users	IDA / E1780	Component 4. Project Management and Implementation Support	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation							2024-04-22											2024-05-08	2024-06-07
SS-MICT&PS-423398-NC-RFO / PIU Car hire services for 1 month	IDA / E1780	Component 4. Project Management and Implementation Support	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		14,000.00	0.00	Pending Implementation							2024-04-23											2024-05-09	2024-06-08

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
SS-MICT&PS-330550-CS-INDV / ESF Instruments	IDA / V4520	Component 4. Project Management and Implementation Support	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Canceled	2023-01-13		2023-02-03		2023-03-19														2023-04-18	2023-05-23	2023-11-19
SS-MICT&PS-415103-CS-QCBS / Commercial transactions manual, and business model S for deployment (AC, AD)	IDA / E1790	Component 1. Connectivity Market Development and integration	Prior	Quality And Cost-Based Selection	Open - International		1,500,000.00	0.00	Under Implementation	2024-03-12		2024-04-02		2024-05-16			2024-06-13		2024-07-13		2024-08-17						2024-09-21	2025-09-21		
SS-MICT&PS-416634-CS-QCBS / Technical Feasibility Study for Route + UA market gap assessment A,B, A.C, A.D and Supervision	IDA / E1780	Component 1. Connectivity Market Development and integration	Prior	Quality And Cost-Based Selection	Open - International		2,400,000.00	0.00	Under Review	2024-03-19		2024-04-09		2024-05-23			2024-06-20		2024-07-20		2024-08-24						2024-09-28	2025-09-28		
SS-MICT&PS-416637-CS-QCBS / Consultancy Services for Security Risk Management (SRMC)	IDA / E1780	Component 1. Connectivity Market Development and integration	Prior	Quality And Cost-Based Selection	Open - International		2,000,000.00	0.00	Under Review	2024-03-19	2024-04-16	2024-04-09		2024-05-23			2024-06-20		2024-07-20		2024-08-24						2024-09-28	2025-09-28		
SS-MICT&PS-374584-CS-CQS / Consulting Services for Developing National Cyber Security Strategy	IDA / E1780	Component 2. Data Market Development and integration	Prior	Consultant Qualification Selection	Open - International		300,000.00	0.00	Pending Implementation	2024-04-05		2024-04-19		2024-06-02							2024-07-02						2024-08-06	2025-08-01		
SS-MICT&PS-330587-CS-QCBS / Technical Assistance for Survey, Design, and Quality Control	IDA / E1780	Component 4. Project Management and Implementation Support	Prior	Quality And Cost-Based Selection	Open - National		300,000.00	0.00	Pending Implementation	2024-04-12		2024-05-03		2024-06-16			2024-07-14		2024-08-13		2024-09-17						2024-10-22	2025-10-22		
SS-MICT&PS-330582-CS-QCBS / Technical Assistance for Business model options for investment, ownership, and management of fiber infrastructure, national backbone and access connectivity	IDA / E1780	Component 4. Project Management and Implementation Support	Prior	Quality And Cost-Based Selection	Open - International		450,000.00	0.00	Pending Implementation	2024-04-12		2024-05-03		2024-06-16			2024-07-14		2024-08-13		2024-09-17						2024-10-22	2025-10-22		

SS-MICT&PS-330596-CS-QCR S / Technical Assistance for Data Centre and DP	IDA / E1780	Component 4. Project Management and Implementation Support	Prior	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Pending Implementation	2024-04-12	2024-05-03	2024-06-16			2024-07-14	2024-08-13	2024-09-17	2024-10-22	2025-10-22
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INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SS-MICT&PS-330543-CS-IND V / Project Coordinator	IDA / V4520	Component 4. Project Management and Implementation Support	Prior	Individual Consultant Selection	Open - National		80,000.00	0.00	Under Implementation	2022-12-09	2023-06-01	2023-01-27	2023-09-01	2023-02-17	2023-11-30	2023-03-24		2023-09-20	
SS-MICT&PS-330546-CS-IND V / Consultancy: Technical Advisor / Connectivity Expert	IDA / V4520	Component 4. Project Management and Implementation Support	Post	Individual Consultant Selection	Open - National		130,000.00	0.00	Under Review	2022-12-09	2024-04-16	2023-01-27		2023-02-17		2023-03-24		2023-09-20	
SS-MICT&PS-336076-CS-IND V / Financial Management Specialist	IDA / V4520	Component 4. Project Management and Implementation Support	Prior	Individual Consultant Selection	Open - National		60,000.00	0.00	Under Implementation	2023-01-13	2023-04-26	2023-03-03	2023-09-04	2023-03-24		2023-04-28		2023-10-25	
SS-MICT&PS-336078-CS-IND V / Procurement Specialist	IDA / V4520	South Sudan - Component 4. Project Management and Implementation Support	Post	Individual Consultant Selection	Open - National		60,000.00	0.00	Under Implementation	2023-01-13	2023-02-16	2023-03-03	2023-09-04	2023-03-24		2023-04-28		2023-10-25	
SS-MICT&PS-336082-CS-IND V / Administrative Officer	IDA / V4520	South Sudan - Component 4. Project Management and Implementation Support	Post	Individual Consultant Selection	Open - National		20,000.00	0.00	Under Implementation	2023-01-13	2023-12-20	2023-03-03		2023-03-24		2023-04-28		2023-10-25	
SS-MICT&PS-336088-CS-IND V / Driver	IDA / V4520	South Sudan - Component 4. Project Management and Implementation Support	Post	Individual Consultant Selection	Open - National		18,000.00	0.00	Under Review	2023-01-13	2024-04-16	2023-03-03		2023-03-24		2023-04-28		2023-10-25	
SS-MICT&PS-330559-CS-IND V / Project Implementation Manager	IDA / V4520	Component 4. Project Management and Implementation Support	Post	Individual Consultant Selection	Open - National		20,000.00	0.00	Under Implementation	2022-12-09	2023-05-26	2023-01-27		2023-02-17		2023-03-24		2023-09-20	
SS-MICT&PS-374588-CS-IND V / Monitoring and Evaluation Officer	IDA / E1780	Component 4. Project Management and Implementation Support	Prior	Individual Consultant Selection	Open - International		300,000.00	0.00	Under Review	2024-03-29		2024-05-01		2024-05-15		2024-06-19		2026-06-19	
SS-MICT&PS-374516-CS-IND V / Environment Safeguards Specialist	IDA / E1780	Component 4. Project Management and Implementation Support	Prior	Individual Consultant Selection	Open - International		300,000.00	0.00	Under Review	2024-04-05		2024-05-24		2024-06-14		2024-07-19		2026-07-19	
SS-MICT&PS-374518-CS-IND V / Social Safeguards Specialist	IDA / E1780	Component 4. Project Management and Implementation Support	Prior	Individual Consultant Selection	Open - International		300,000.00	0.00	Under Review	2024-04-05		2024-05-24		2024-06-14		2024-07-19		2026-07-19	
SS-MICT&PS-374593-CS-IND V / Communications Officer	IDA / E1780	Component 4. Project Management and Implementation Support	Prior	Individual Consultant Selection	Open - International		300,000.00	0.00	Pending Implementation	2023-07-31		2023-09-18		2023-10-09		2023-11-13		2025-11-12	
SS-MICT&PS-374587-CS-IND V / Information Gateway Liberalisation Specialist Consultancy Service in providing Technical Assistant Support for the Liberalisation of South Sudan Information Gateway	IDA / E1780	Component 1. Connectivity Market Development and Integration	Prior	Individual Consultant Selection	Open - International		200,000.00	0.00	Pending Implementation	2024-04-23		2024-06-11		2024-06-25		2024-07-30		2025-01-26	
SS-MICT&PS-374582-CS-CQS / Security Specialist / Advisor	IDA / E1780	Component 4. Project Management and Implementation Support	Prior	Individual Consultant Selection	Open - International		200,000.00	0.00	Under Review	2024-04-23		2024-05-26		2024-06-16		2024-07-21		2025-01-17	