



## Community-Based Recovery and Stabilization Project for the Sahel (P173830)

WESTERN AND CENTRAL AFRICA | Western and Central Africa | Social Sustainability and Inclusion Global Practice | IBRD/IDA | Investment Project Financing | FY 2021 | Seq No: 6 | ARCHIVED on 09-Feb-2024 | ISR58904 |

Implementing Agencies: Burkina Faso, Burkina Faso - Ministry of Economy, Finance and Development, Republic of Mali, Republic of Mali - Ministry of National Reconciliation, Peace and National Cohesion, Republic of Niger, Republic of Niger - Cabinet of the Prime Minister (Executive Secretariat for the SDS Sahel Niger), The States of Liptako-Gourma Integrated Development Authority

### Key Dates

#### Key Project Dates

Bank Approval Date: 15-Jun-2021

Effectiveness Date: 18-Jan-2022

Planned Mid Term Review Date: 31-Mar-2025

Actual Mid-Term Review Date:

Original Closing Date: 31-Dec-2026

Revised Closing Date: 31-Dec-2026

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of this project is to contribute to the recovery and resilience of communities in target areas of the Liptako-Gourma Region of Burkina Faso, Mali and Niger through a regional approach supporting (i) integrated socio-economic services and infrastructure, (ii) livelihoods and territorial development, and (iii) regional data and coordination.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components Table

Name

Component 1: Resilient and inclusive recovery of conflict-affected communities:(Cost \$75.00 M)

Component 2: Transitional support towards stabilization and territorial development of communities:(Cost \$183.00 M)

Component 3: Regional dialogue, coordination and data and capacity building:(Cost \$47.50 M)

Component 4: Project Management:(Cost \$47.00 M)

Component 5: CERC

### Overall Ratings

| Name                                 | Previous Rating                                  | Current Rating                                   |
|--------------------------------------|--|--|
| Progress towards achievement of PDO  | <input type="checkbox"/> Moderately Satisfactory | <input type="checkbox"/> Moderately Satisfactory |
| Overall Implementation Progress (IP) | <input type="checkbox"/> Moderately Satisfactory | <input type="checkbox"/> Moderately Satisfactory |
| Overall Risk Rating                  | <input type="checkbox"/> High                    | <input type="checkbox"/> High                    |

### Implementation Status and Key Decisions

**The project has delivered well-needed assistance to conflict-affected populations including displaced persons and host communities.** It delivered essential household goods to over 55,000 beneficiaries in Burkina Faso and 31,000 in Niger, including women (~ 50% of beneficiaries) and IDPs (~60%). An additional 73,000 and 124,000 farmers in BF and Niger were provided with agricultural goods and equipment and over 18,000 individuals participated in social cohesion activities across the two countries. In Mali, delays in contracting implementing NGOs in three of the four



project zones stalled assistance delivery. A total of 317 sub-projects targeting ~160,000 beneficiaries with household and agricultural goods and with small-scale infrastructure works for education, water, and health services have been identified. Of these, 140 sub-projects will be completed by March 2024. A second cycle of investments will be launched in the 3rd and 4th quarters of 2024.

**However, insecurity and political instability have made it difficult to shift from the delivery of individual assistance (the focus of Component 1) to the implementation of socio-economic development investments and basic service improvements planned under Component 2.** The fluidity of security dynamics in Burkina Faso and the deteriorating situation in the Tillabery region of Niger, have impaired the planning and implementation of agriculture infrastructure, school rehabilitation works or water and sanitation investments (bore holes, latrines) which all require sustained and safe access to activity sites. In Niger, the 26 July 2023 coup and subsequent suspension of WBG disbursements has slowed down although not halted activities. Despite these challenges, some Component 2 investments were delivered in Burkina Faso (347 Ha of land rehabilitated, latrines benefiting 776 users) and Niger (7,500 individuals with improved access to water sources). In Mali, 271 sub-projects selected from existing local development plans are currently being launched and are expected to benefit 394,707 people. An additional 250 more sub-projects will be launched by the third and fourth quarters of 2024. The WBG task team and PIUs agreed to increase Component 2 investments in the 2024 Annual Work Plans and Budgets.

**Project disbursements are increasing at a moderate pace.** Disbursements increased from US\$ 41.32 million at the end of FY23 to US\$ 54 million on December 19, 2023, slightly exceeding projections for the first two quarters of FY24 (US\$ 11.8 M). Sources of initial delays including national procurement bottlenecks, operational planning issues and low capacity at the local level, were partially addressed. A series of actions were agreed between the task team and PIUs to improve disbursements by the end of the fiscal year and further address sources of delays.

## Risks

### Systematic Operations Risk-rating Tool

| Risk Category  | Rating at Approval | Previous Rating | Current Rating |
|--|--------------------|-----------------|----------------|
| Political and Governance                                     | High               | High            | High           |
| Macroeconomic  | High               | High            | High           |
| Sector Strategies and Policies                               | Substantial        | Substantial     | Substantial    |
| Technical Design of Project or Program                       | High               | High            | High           |
| Institutional Capacity for Implementation and Sustainability | High               | High            | High           |
| Fiduciary  | Substantial        | Substantial     | Substantial    |
| Environment and Social                                       | High               | High            | High           |
| Stakeholders   | Moderate           | Moderate        | Moderate       |
| Other  | High               | High            | High           |
| Overall  | High               | High            | High           |

## Results

### PDO Indicators by Objectives / Outcomes

Access to Integrated socio-economic services and infrastructure

- Beneficiaries in project target areas provided with improved access to socio-economic services (broken down by females, youth and forcibly displaced) (Number, Custom)



|   | Baseline  | Actual (Previous) | Actual (Current) | End Target   |
|---|---|-------------------|------------------|--------------|
| Value   | 0.00  | 313,857.00        | 531,730.00       | 2,425,000.00 |
| Date  | 30-Apr-2021   | 31-May-2023       | 23-Nov-2023      | 31-Dec-2026  |
| Comments:   | This indicator will measure the number of beneficiaries in project target areas which are provided with improved access to socio-economic services as a result of project activities. Socio-economic services in the context of this indicator refer to services in any kind of sectors that are provided as a result of project activities. Service sectors therefore include, for example, health and education, water and sanitation services. The values of this indicator will be measures as total and also broken down by females, youth and forcibly displaced. The target for females is 50% of the beneficiaries. |                   |                  |              |
| <input type="checkbox"/> Burkina Faso (Number, Custom Breakdown)  |   |                   |                  |              |
|   | Baseline  | Actual (Previous) | Actual (Current) | End Target   |
| Value   | 0.00  | 154,368.00        | 337,307.00       | 1,125,000.00 |
| Date  | 30-Apr-2021   | 31-May-2023       | 23-Nov-2023      | 31-Dec-2026  |
| <input type="checkbox"/> Mali (Number, Custom Breakdown)  |   |                   |                  |              |
|   | Baseline  | Actual (Previous) | Actual (Current) | End Target   |
| Value   | 0.00  | 0.00              | 0.00             | 900,000.00   |
| Date  | 30-Apr-2021   | 31-May-2023       | 31-May-2023      | 31-Dec-2026  |
| <input type="checkbox"/> Niger (Number, Custom Breakdown)   |   |                   |                  |              |
|   | Baseline  | Actual (Previous) | Actual (Current) | End Target   |
| Value   | 0.00  | 159,489.00        | 194,423.00       | 400,000.00   |
| Date  | 30-Apr-2021   | 31-May-2023       | 30-Sep-2023      | 31-Dec-2026  |
| <input checked="" type="checkbox"/> People provided with access to improved water sources (Number, Custom)  |   |                   |                  |              |
|   | Baseline  | Actual (Previous) | Actual (Current) | End Target   |
| Value   | 0.00  | 0.00              | 7,500.00         | 800,000.00   |
| Date  | 30-Apr-2021   | 31-May-2023       | 30-Sep-2023      | 31-Dec-2026  |
| Comments:   | This indicator is a Corporate Results Indicator (CRI). It measures the number of people provided with access to improved water sources, and will be disaggregated by gender.<br><b>BF:</b> Delays due on contract approval for the construction of hydraulic infrastructures - 29 contracts for boreholes have been launched. <b>Niger:</b> 26 improved water points were repaired or rebuilt, and 4 water supply points were built. <b>Mali:</b> 74 local investments for the construction, modernization, rehabilitation, and/or expansion of water supply systems selected and underway.                                 |                   |                  |              |
| <input type="checkbox"/> Females provided with access to improved water sources (Number, Custom Supplement) |   |                   |                  |              |
|   | Baseline  | Actual (Previous) | Actual (Current) | End Target   |



|  |             |                   |                  |             |
|--|-------------|-------------------|------------------|-------------|
| Value  | 0.00        | 0.00              | 3,773.00         | 400,000.00  |
| <input type="checkbox"/> Burkina Faso (Number, Custom Breakdown) |             |                   |                  |             |
|  | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
| Value  | 0.00        | 0.00              | 0.00             | 280,000.00  |
| Date   | 30-Apr-2021 | 31-May-2023       | 31-May-2023      | 31-Dec-2026 |
| <input type="checkbox"/> Mali (Number, Custom Breakdown)         |             |                   |                  |             |
|  | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
| Value  | 0.00        | 0.00              | 0.00             | 200,000.00  |
| Date   | 30-Apr-2021 | 31-May-2023       | 31-May-2023      | 31-Dec-2026 |
| <input type="checkbox"/> Niger (Number, Custom Breakdown)        |             |                   |                  |             |
|  | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
| Value  | 0.00        | 0.00              | 7,500.00         | 320,000.00  |
| Date   | 30-Apr-2021 | 31-May-2023       | 30-Sep-2023      | 31-Dec-2026 |

Resilient livelihoods and territorial development

► Beneficiaries that report an increase in annual income (in %) as a result of project activities (broken down by females, youth and forcibly displaced) (Number, Custom)

|       |             |                   |                  |             |
|-------|-------------|-------------------|------------------|-------------|
|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
| Value | 0.00        | 0.00              | 0.00             | 675,000.00  |
| Date  | 30-Apr-2021 | 31-May-2023       | 31-May-2023      | 31-Dec-2026 |

Comments:

This indicator measures the number of beneficiaries that report an increase in annual income (in %) as a result of project activities. The results of this indicator will also be broken down by females, youth and forcibly displaced (and also by country). The target for females is 50% of the beneficiaries. A perception survey will be conducted in all three countries in 2024 based on harmonized ToRs.

|  |             |                   |                  |             |
|--|-------------|-------------------|------------------|-------------|
| <input type="checkbox"/> Burkina Faso (Number, Custom Breakdown) |             |                   |                  |             |
|  | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
| Value  | 0.00        | 0.00              | 0.00             | 225,000.00  |
| Date   | 30-Apr-2021 | 31-May-2023       | 31-May-2023      | 31-Dec-2026 |
| <input type="checkbox"/> Mali (Number, Custom Breakdown)         |             |                   |                  |             |
|  | Baseline    | Actual (Previous) | Actual (Current) | End Target  |



|   |   |                   |                  |             |
|---|---|-------------------|------------------|-------------|
| Value   | 0.00  | 0.00              | 0.00             | 150,000.00  |
| Date  | 30-Apr-2021   | 31-May-2023       | 31-May-2023      | 31-Dec-2026 |
| <input type="checkbox"/> Niger (Number, Custom Breakdown)   |   |                   |                  |             |
|   | Baseline  | Actual (Previous) | Actual (Current) | End Target  |
| Value   | 0.00  | 0.00              | 0.00             | 300,000.00  |
| Date  | 30-Apr-2021   | 31-May-2023       | 31-May-2023      | 31-Dec-2026 |
| <p>► Land area where sustainable agricultural, land and water management practices, suited to local and regional agro-ecological conditions, have been adopted as a result of the project (Hectare(Ha), Custom)</p> |   |                   |                  |             |
|   | Baseline  | Actual (Previous) | Actual (Current) | End Target  |
| Value   | 0.00  | 1.50              | 346.50           | 1,057.00    |
| Date  | 30-Apr-2021   | 31-May-2023       | 23-Nov-2023      | 31-Dec-2026 |
| Comments:   | <p>This is a CRI with slight modifications. It measures the land area where sustainable agricultural, land and water management practices (suited to local and regional agro-ecological conditions) has been adopted as a result of the project.<br/> <b>BF:</b> activity launched, ongoing. <b>Niger:</b> The process of recovering 1000 Ha of degraded land and promoting Assisted Natural Regeneration on 2500 Ha is underway. It was disrupted by the July 2023 coup.<br/> <b>Mali:</b> 14 local investments for the rehabilitation of agricultural land have been identified and are underway.</p> |                   |                  |             |
| <input type="checkbox"/> Burkina Faso (Hectare(Ha), Custom Breakdown)   |   |                   |                  |             |
|   | Baseline  | Actual (Previous) | Actual (Current) | End Target  |
| Value   | 0.00  | 1.50              | 346.50           | 500.00      |
| Date  | 30-Apr-2021   | 31-May-2023       | 23-Nov-2023      | 31-Dec-2026 |
| <input type="checkbox"/> Mali (Hectare(Ha), Custom Breakdown)   |   |                   |                  |             |
|   | Baseline  | Actual (Previous) | Actual (Current) | End Target  |
| Value   | 0.00  | 0.00              | 0.00             | 200.00      |
| Date  | 30-Apr-2021   | 31-May-2023       | 31-May-2023      | 31-Dec-2026 |
| <input type="checkbox"/> Niger (Hectare(Ha), Custom Breakdown)  |   |                   |                  |             |
|   | Baseline  | Actual (Previous) | Actual (Current) | End Target  |
| Value   | 0.00  | 0.00              | 0.00             | 357.00      |
| Date  | 30-Apr-2021   | 31-May-2023       | 31-May-2023      | 31-Dec-2026 |

Improved regional coordination and data



|   |   |                   |                  |             |
|---|---|-------------------|------------------|-------------|
| ▶ Joint action plan supporting the regional harmonization of policies and investments in the Liptako-Gourma region, agreed during an annual coordination meeting with participation of the three countries (Number, Custom) |   |                   |                  |             |
|   | Baseline  | Actual (Previous) | Actual (Current) | End Target  |
| Value   | 0.00  | 1.00              | 1.00             | 5.00        |
| Date  | 30-Apr-2021   | 31-May-2023       | 31-May-2023      | 31-Dec-2026 |
| Comments:   | <p>This indicator will measure the number of joint action plan supporting the regional harmonization of policies and investments in the Liptako-Gourma region, agreed during an annual coordination meeting with participation of the three countries. The annual coordination meeting will be organized by the States of Liptako-Gourma Integrated Development Authority (LGA).</p> <p>Progress halted on this activity, as these joint action plans are tied to CRC meetings and the annual Liptako-Gourma Fora, and given that both these events have been put on hold until further notice since the Niger coup of July 2023.</p> |                   |                  |             |

### Intermediate Results Indicators by Components

|  |   |                   |                  |             |
|--|---|-------------------|------------------|-------------|
| Component 1 and 2  |   |                   |                  |             |
| ▶ People who have received essential household goods (broken down by females, youth and forcibly displaced) (Number, Custom) |   |                   |                  |             |
|  | Baseline  | Actual (Previous) | Actual (Current) | End Target  |
| Value  | 0.00  | 142,083.00        | 86,581.00        | 528,000.00  |
| Date   | 30-Apr-2021   | 31-May-2023       | 23-Nov-2023      | 31-Dec-2026 |
| Comments:  | <p>This indicator measures the number of people who have received essential household goods. The number will also be broken down by females, youth and forcibly displaced (and all also by country). The target for females is 50% of total people.</p> <p><b>BF:</b> this indicator was previously erroneously reported as the number of HH members benefitting from the distributions of household goods (kits) - this has been corrected to reflect the number of individuals having received these goods.</p> |                   |                  |             |
| ☐ Burkina Faso (Number, Custom Breakdown)  |   |                   |                  |             |
|  | Baseline  | Actual (Previous) | Actual (Current) | End Target  |
| Value  | 0.00  | 114,240.00        | 55,038.00        | 78,000.00   |
| Date   | 30-Apr-2021   | 31-May-2023       | 23-Nov-2023      | 31-Dec-2026 |
| ☐ Mali (Number, Custom Breakdown)  |   |                   |                  |             |
|  | Baseline  | Actual (Previous) | Actual (Current) | End Target  |
| Value  | 0.00  | 0.00              | 0.00             | 200,000.00  |
| Date   | 30-Apr-2021   | 31-May-2023       | 31-May-2023      | 31-Dec-2026 |
| ☐ Niger (Number, Custom Breakdown)   |   |                   |                  |             |



|  | Baseline  | Actual (Previous) | Actual (Current) | End Target  |
|--|---|-------------------|------------------|-------------|
| Value  | 0.00  | 27,843.00         | 31,543.00        | 250,000.00  |
| Date   | 30-Apr-2021   | 31-May-2023       | 30-Sep-2023      | 31-Dec-2026 |
| <b>► Farmers reached with agricultural assets or services (broken down by females, youth and forcibly displaced) (Number, Custom)</b>                    |   |                   |                  |             |
|  | Baseline  | Actual (Previous) | Actual (Current) | End Target  |
| Value  | 0.00  | 125,423.00        | 197,150.00       | 600,000.00  |
| Date   | 30-Apr-2021   | 31-May-2023       | 23-Nov-2023      | 31-Dec-2026 |
| Comments:  | <p>This indicator measures the number of farmers reached with agricultural assets or services as a result of project activities. It is to note that while the word "farmer" is used (as this is a CRI), this definition shall also include for the purposes of this indicator livestock herders, fishermen and women. The results will be made available in total numbers and broken down by females, youth and forcibly displaced (and by country). The target for females is 50% of the farmers.</p> <p><b>Mali:</b> 166 local investments for the provision of agricultural assets to farmers have been identified and are underway.</p> |                   |                  |             |
| <input type="checkbox"/> Burkina Faso (Number, Custom Breakdown)   |   |                   |                  |             |
|  | Baseline  | Actual (Previous) | Actual (Current) | End Target  |
| Value  | 0.00  | 2,923.00          | 73,150.00        | 200,000.00  |
| Date   | 30-Apr-2021   | 31-May-2023       | 23-Nov-2023      | 31-Dec-2026 |
| <input type="checkbox"/> Mali (Number, Custom Breakdown)   |   |                   |                  |             |
|  | Baseline  | Actual (Previous) | Actual (Current) | End Target  |
| Value  | 0.00  | 0.00              | 0.00             | 200,000.00  |
| Date   | 30-Apr-2021   | 31-May-2023       | 31-May-2023      | 31-Dec-2026 |
| <input type="checkbox"/> Niger (Number, Custom Breakdown)  |   |                   |                  |             |
|  | Baseline  | Actual (Previous) | Actual (Current) | End Target  |
| Value  | 0.00  | 122,500.00        | 124,000.00       | 200,000.00  |
| Date   | 30-Apr-2021   | 31-May-2023       | 30-Sep-2023      | 31-Dec-2026 |
| <b>► Agriculture infrastructure (crop storage, livestock shelters etc.) rehabilitated with climate and disaster-resilient standards (Number, Custom)</b> |   |                   |                  |             |
|  | Baseline  | Actual (Previous) | Actual (Current) | End Target  |
| Value  | 0.00  | 0.00              | 0.00             | 150.00      |
| Date   | 30-Apr-2021   | 31-May-2023       | 31-May-2023      | 31-Dec-2026 |
| Comments:  | <p>This indicator is a corporate climate change indicator. It measures the number of agriculture infrastructure (crop storage, livestock shelters etc.) rehabilitated with climate and disaster-resilient standards.</p>  |                   |                  |             |



**BF:** Delays due to procurement approvals at national level - 9 contracts have agricultural infrastructure have been approved and are being processed. **Niger:** ToRs for 7 works have been developed. **Mali:** 58 local investments in agriculture are in the process of being launched in zone 1 by SOS Sahel.

Burkina Faso (Number, Custom Breakdown)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 0.00              | 0.00             | 50.00       |
| Date  | 30-Apr-2021 | 31-May-2023       | 31-May-2023      | 31-Dec-2026 |

Mali (Number, Custom Breakdown)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 0.00              | 0.00             | 50.00       |
| Date  | 30-Apr-2021 | 31-May-2023       | 31-May-2023      | 31-Dec-2026 |

Niger (Number, Custom Breakdown)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 0.00              | 0.00             | 50.00       |
| Date  | 30-Apr-2021 | 31-May-2023       | 31-May-2023      | 31-Dec-2026 |

People provided with access to improved sanitation services (broken down by females, youth and forcibly displaced) (Number, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 776.00            | 1,506.00         | 550,000.00  |
| Date  | 30-Apr-2021 | 31-May-2023       | 23-Nov-2023      | 31-Dec-2026 |

Comments: This is a CRI. It measures the number of people provided with access to improved sanitation services. It will be reflected as a total number and broken down by females, youth and forcibly displaced. The target for females is 50% of the total people.  
**BF:** various sanitation infrastructure (latrines) contracts have been launched which will help increase beneficiaries reached under this indicator in 2024. **Niger:** No new beneficiaries since last ISR. A series of ES studies are being conducted by a consulting firm for the execution of various new sanitation infrastructure works. **Mali:** 44 local investments in rehabilitation of sanitation infrastructure (latrines) are underway.

Burkina Faso (Number, Custom Breakdown)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 0.00              | 730.00           | 200,000.00  |
| Date  | 30-Apr-2021 | 31-May-2023       | 23-Nov-2023      | 31-Dec-2026 |

Mali (Number, Custom Breakdown)





|   | Baseline  | Actual (Previous) | Actual (Current) | End Target  |
|---|---|-------------------|------------------|-------------|
| Value   | 0.00  | 0.00              | 0.00             | 200,000.00  |
| Date  | 30-Apr-2021   | 31-May-2023       | 31-May-2023      | 31-Dec-2026 |
| <input type="checkbox"/> Niger (Number, Custom Breakdown)   |   |                   |                  |             |
|   | Baseline  | Actual (Previous) | Actual (Current) | End Target  |
| Value   | 0.00  | 776.00            | 776.00           | 150,000.00  |
| Date  | 30-Apr-2021   | 31-May-2023       | 31-May-2023      | 31-Dec-2026 |
| <b>►</b> Beneficiaries of job-focused / cash for work interventions (broken down by females, youth and forcibly displaced) (Number, Custom)   |   |                   |                  |             |
|   | Baseline  | Actual (Previous) | Actual (Current) | End Target  |
| Value   | 0.00  | 0.00              | 0.00             | 150,000.00  |
| Date  | 30-Apr-2021   | 31-May-2023       | 31-May-2023      | 31-Dec-2026 |
| Comments:   | <p>This is a CRI with slight modifications. It measures the number of beneficiaries of job-focused / cash for work interventions. It will be reflected as a total number and broken down by females, youth and forcibly displaced. The target for females is 50% of the beneficiaries.<br/> <b>BF:</b> A workshop is planned in January on the Manual for Labor Intensive Public Works in order to launch this activity. <b>Niger:</b> The LIPW are in the process of being launched.</p> |                   |                  |             |
| <input type="checkbox"/> Burkina Faso (Number, Custom Breakdown)  |   |                   |                  |             |
|   | Baseline  | Actual (Previous) | Actual (Current) | End Target  |
| Value   | 0.00  | 0.00              | 0.00             | 50,000.00   |
| Date  | 30-Apr-2021   | 31-May-2023       | 31-May-2023      | 31-Dec-2026 |
| <input type="checkbox"/> Mali (Number, Custom Breakdown)  |   |                   |                  |             |
|   | Baseline  | Actual (Previous) | Actual (Current) | End Target  |
| Value   | 0.00  | 0.00              | 0.00             | 50,000.00   |
| Date  | 30-Apr-2021   | 31-May-2023       | 31-May-2023      | 31-Dec-2026 |
| <input type="checkbox"/> Niger (Number, Custom Breakdown)   |   |                   |                  |             |
|   | Baseline  | Actual (Previous) | Actual (Current) | End Target  |
| Value   | 0.00  | 0.00              | 0.00             | 50,000.00   |
| Date  | 30-Apr-2021   | 31-May-2023       | 31-May-2023      | 31-Dec-2026 |
| <b>►</b> Roads rehabilitated or improved into climate resilient all-season roads (disaggregated by roads rehabilitated and improved into climate resilient all season roads) (Kilometers, Custom) |   |                   |                  |             |



|  | Baseline   | Actual (Previous) | Actual (Current) | End Target  |
|--|--|-------------------|------------------|-------------|
| Value  | 0.00   | 0.00              | 0.00             | 270.00      |
| Date   | 30-Apr-2021  | 31-May-2023       | 31-May-2023      | 31-Dec-2026 |
| Comments:  | <p>This indicator is a climate change corporate indicator. It measures the roads rehabilitated or improved into climate resilient all-season roads and will be broken down by rehabilitated and/or improved into climate resilient all-season roads.</p> <p><b>BF:</b> Technical and ES studies for road rehabilitation have been launched. <b>Niger:</b> ES screening completed, ToRs for ES studies developed. <b>Mali:</b> 3 local investment projects for the rehabilitation of secondary and tertiary roads have been identified and are underway</p> |                   |                  |             |
| <input type="checkbox"/> Burkina Faso (Kilometers, Custom Breakdown) |  |                   |                  |             |
|  | Baseline   | Actual (Previous) | Actual (Current) | End Target  |
| Value  | 0.00   | 0.00              | 0.00             | 90.00       |
| Date   | 30-Apr-2021  | 31-May-2023       | 31-May-2023      | 31-Dec-2026 |
| <input type="checkbox"/> Mali (Kilometers, Custom Breakdown)         |  |                   |                  |             |
|  | Baseline   | Actual (Previous) | Actual (Current) | End Target  |
| Value  | 0.00   | 0.00              | 0.00             | 90.00       |
| Date   | 30-Apr-2021  | 31-May-2023       | 31-May-2023      | 31-Dec-2026 |
| <input type="checkbox"/> Niger (Kilometers, Custom Breakdown)        |  |                   |                  |             |
|  | Baseline   | Actual (Previous) | Actual (Current) | End Target  |
| Value  | 0.00   | 0.00              | 0.00             | 90.00       |
| Date   | 30-Apr-2021  | 31-May-2023       | 31-May-2023      | 31-Dec-2026 |

| Component 3  |  |                   |                  |             |
|--|--|-------------------|------------------|-------------|
| ▶ Establishment of digital platform for regional data sharing (Yes/No, Custom)   |  |                   |                  |             |
|  | Baseline   | Actual (Previous) | Actual (Current) | End Target  |
| Value  | No   | No                | No               | Yes         |
| Date   | 30-Apr-2021  | 31-May-2023       | 31-May-2023      | 31-Dec-2026 |
| Comments:  | <p>This indicator refers to the establishment of digital platform for regional data sharing. Activity delayed to procurement related delays in consultant contracting - the timeline has been update for June 2024</p> |                   |                  |             |
| ▶ Regional events supporting knowledge exchange and/or the harmonization of policies and investments in the Liptako-Gourma region (Number, Custom) |  |                   |                  |             |
|  | Baseline   | Actual (Previous) | Actual (Current) | End Target  |



|   |   |                   |                  |             |
|---|---|-------------------|------------------|-------------|
| Value   | 0.00  | 0.00              | 5.00             | 15.00       |
| Date  | 30-Apr-2021   | 31-May-2023       | 19-Dec-2023      | 31-Dec-2026 |
| Comments:   | <p>This indicator measures the number of regional events supporting knowledge exchange and/or the harmonization of policies and investments in the Liptako-Gourma region. Examples of these events include forums, workshops, trainings and seminars.</p> <p>The first session of the Regional Coordinating Committee (RCC) was held at the beginning of March 2023. It was followed by two regional meetings of the scientific committee for the planning of the annual Regional Forum for the Liptako Gourma. Due to the current political context, the second session of the RCC and the annual forum have been postponed until further notice. However a technical coordination workshop for PIU technical staff and a regional traditional leaders convention took place in December organized by the ALG.</p> |                   |                  |             |
| <b>► People who have participated in social cohesion activities under the project (Number, Custom)</b>      |   |                   |                  |             |
|   | Baseline  | Actual (Previous) | Actual (Current) | End Target  |
| Value   | 0.00  | 4,250.00          | 18,572.00        | 175,000.00  |
| Date  | 30-Apr-2021   | 31-May-2023       | 30-Nov-2023      | 31-Dec-2026 |
| Comments:   | <p>This indicators measures the number of people who have participated in social cohesion activities under the project (e.g. psychosocial and mediation trainings and sports and cultural activities).</p> <p>In addition to the 4,250 beneficiaries reached through the May 2023 Tillaberi reported during the last ISR and additional 14,322 beneficiaries were reached through psychosocial support and social cohesion sensitization activities in BF (12827) and Niger (1495) respectively.</p>  |                   |                  |             |
| <b>☐ Burkina Faso (Number, Custom Breakdown)</b>  |   |                   |                  |             |
|   | Baseline  | Actual (Previous) | Actual (Current) | End Target  |
| Value   | 0.00  | 61.00             | 146.00           | 75,000.00   |
| Date  | 30-Apr-2021   | 31-May-2023       | 23-Nov-2023      | 31-Dec-2026 |
| <b>☐ Mali (Number, Custom Breakdown)</b>  |   |                   |                  |             |
|   | Baseline  | Actual (Previous) | Actual (Current) | End Target  |
| Value   | 0.00  | 82.00             | 82.00            | 50,000.00   |
| Date  | 30-Apr-2021   | 31-May-2023       | 31-May-2023      | 31-Dec-2026 |
| <b>☐ Niger (Number, Custom Breakdown)</b>   |   |                   |                  |             |
|   | Baseline  | Actual (Previous) | Actual (Current) | End Target  |
| Value   | 0.00  | 0.00              | 0.00             | 50,000.00   |
| Date  | 30-Apr-2021   | 31-May-2023       | 31-May-2023      | 31-Dec-2026 |
| <b>► Individuals participating in regional knowledge exchanges and learning activities (Number, Custom)</b> |   |                   |                  |             |
|   | Baseline  | Actual (Previous) | Actual (Current) | End Target  |



|   |   |                   |                  |             |
|---|---|-------------------|------------------|-------------|
| Value   | 0.00  | 143.00            | 228.00           | 350.00      |
| Date  | 30-Apr-2021   | 31-May-2023       | 23-Nov-2023      | 31-Dec-2026 |
| Comments:   | This indicator refers to the number of individuals participating in regional knowledge exchanges and learning activities (directly financed by the project). Represents the attendees to the aforementioned regional events.  |                   |                  |             |
| <b>► Sub-projects that address the needs of female beneficiaries / youth / forcibly displaced (Percentage, Custom)</b>                                |   |                   |                  |             |
|   | Baseline  | Actual (Previous) | Actual (Current) | End Target  |
| Value   | 0.00  | 0.00              | 0.00             | 80.00       |
| Date  | 30-Apr-2021   | 31-May-2023       | 31-May-2023      | 31-Dec-2026 |
| Comments:   | This indicator consist if three sub-indicators/supplemental indicators which measure sub-projects that address (i) the needs of female beneficiaries; (ii) the needs of youth; and (iii) forcibly displaced. A perception survey will be conducted in all three countries in 2024 based on harmonized ToRs. |                   |                  |             |
| <input type="checkbox"/> Sub-projects that address the needs of female beneficiaries (Percentage, Custom Supplement)                                  |   |                   |                  |             |
|   | Baseline  | Actual (Previous) | Actual (Current) | End Target  |
| Value   | 0.00  | 0.00              | 0.00             | 80.00       |
| <input type="checkbox"/> Sub-projects that address the needs of youth (Percentage, Custom Supplement)   |   |                   |                  |             |
|   | Baseline  | Actual (Previous) | Actual (Current) | End Target  |
| Value   | 0.00  | 0.00              | 0.00             | 75.00       |
| <input type="checkbox"/> Sub-projects that address the needs of forcibly displaced (Percentage, Custom Supplement)                                    |   |                   |                  |             |
|   | Baseline  | Actual (Previous) | Actual (Current) | End Target  |
| Value   | 0.00  | 0.00              | 0.00             | 60.00       |
| <b>► People using the Community-Driven Development/Citizen Engagement app for feedback to be integrated in project interventions (Number, Custom)</b> |   |                   |                  |             |
|   | Baseline  | Actual (Previous) | Actual (Current) | End Target  |
| Value   | 0.00  | 0.00              | 0.00             | 1,000.00    |
| Date  | 30-Apr-2021   | 31-May-2023       | 31-May-2023      | 31-Dec-2026 |
| Comments:   | This indicator measures the number of people using the Community-Driven Development/Citizen Engagement app that will be developed under this project.<br><b>Mali:</b> The customized DCC application was deployed in Zone 1 and will expand to other zones with the support of local NGOs.                  |                   |                  |             |
| <b>► Women beneficiaries reporting that they have a say in community decision-making (Percentage, Custom)</b>   |   |                   |                  |             |
|   | Baseline  | Actual (Previous) | Actual (Current) | End Target  |



|  |  |                   |                  |             |
|--|--|-------------------|------------------|-------------|
| Value  | 0.00   | 0.00              | 0.00             | 70.00       |
| Date   | 30-Apr-2021  | 31-May-2023       | 31-May-2023      | 31-Dec-2026 |
| Comments:  | This indicator measures the percentage of women beneficiaries reporting that they have a say in community decision-making (as a result of project activities)<br>A perception survey will be conducted in all three countries in 2024 based on harmonized ToRs.  |                   |                  |             |
| ► Grievances relayed through the GRM system that are addressed in the specified timeframe (Percentage, Custom)   |  |                   |                  |             |
|  | Baseline   | Actual (Previous) | Actual (Current) | End Target  |
| Value  | 0.00   | 0.00              | 90.00            | 90.00       |
| Date   | 30-Apr-2021  | 31-May-2023       | 30-Nov-2023      | 31-Dec-2026 |
| Comments:  | This indicator measures the percentage of grievances relayed through the GRM system that are adequately addressed.<br><b>BF:</b> 44 out of 49 grievances received to date were processed in a timely manner, 5 are under processing.<br><b>Mali:</b> 2 out of 2 grievances received to date were processed in a timely manner. <b>Niger:</b> 5 out of 7 grievances received to date were processed in a timely manner. |                   |                  |             |
| ► Beneficiaries surveyed who believe that communal authorities are transparent (broken down by gender / youth and forcibly displaced) (Percentage, Custom) |  |                   |                  |             |
|  | Baseline   | Actual (Previous) | Actual (Current) | End Target  |
| Value  | 0.00   | 0.00              | 0.00             | 50.00       |
| Date   | 30-Apr-2021  | 31-May-2023       | 31-May-2023      | 31-Dec-2026 |
| Comments:  | This indicator measures the percentage of beneficiaries surveyed who believe that communal authorities are transparent. It will be broken down by gender, youth and forcibly displaced.<br>A perception survey will be conducted in all three countries in 2024 based on harmonized ToRs.  |                   |                  |             |

### Performance-Based Conditions

#### Data on Financial Performance

##### Disbursements (by loan)

| Project | Loan/Credit/TF | Status    | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | % Disbursed |
|---------|----------------|-----------|----------|----------|---------|-----------|-----------|-------------|-------------|
| P173830 | IDA-68880      | Effective | USD      | 50.00    | 50.00   | 0.00      | 14.84     | 31.32       | 32%         |
| P173830 | IDA-68990      | Effective | USD      | 50.00    | 50.00   | 0.00      | 5.55      | 39.46       | 12%         |
| P173830 | IDA-69050      | Effective | USD      | 75.00    | 75.00   | 0.00      | 0.00      | 66.57       | 0%          |
| P173830 | IDA-D8210      | Effective | USD      | 50.00    | 50.00   | 0.00      | 0.03      | 46.66       | 0.1%        |

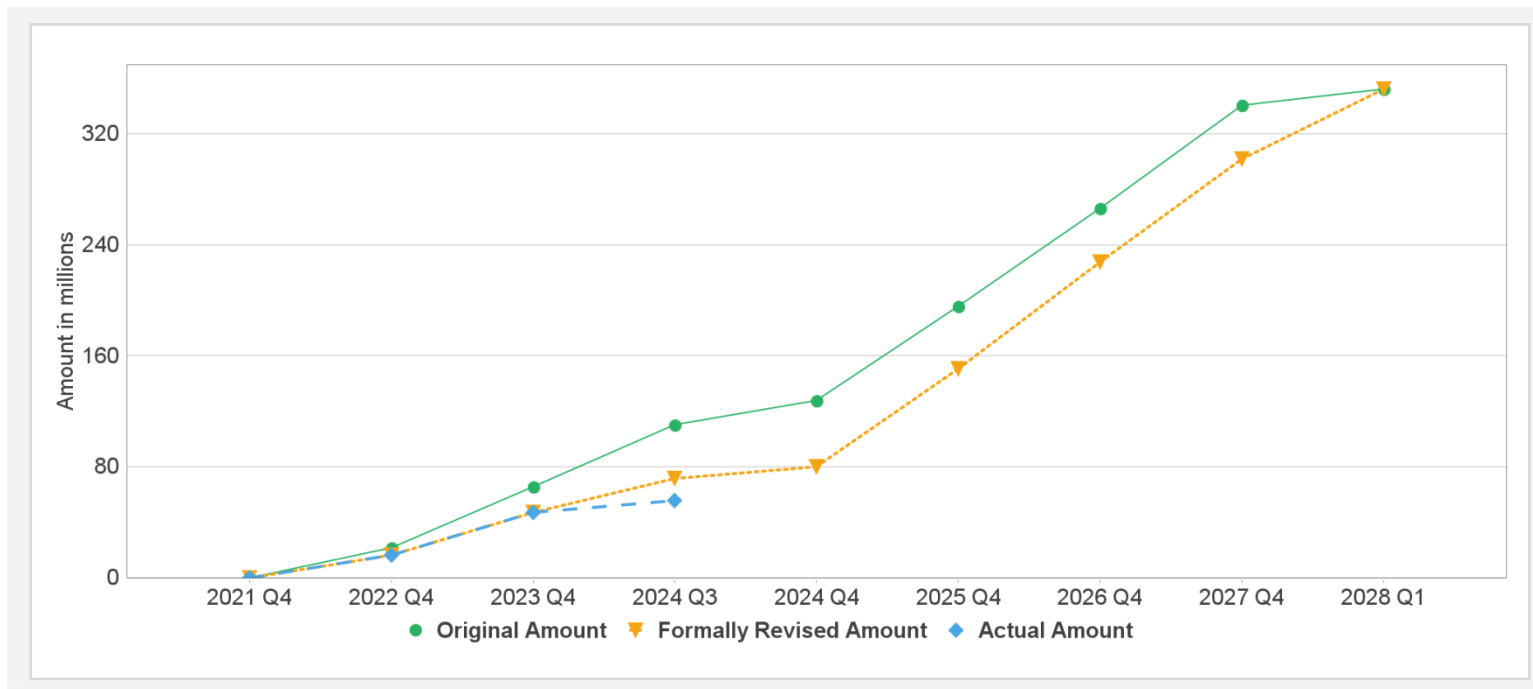


|         |           |           |     |       |       |      |       |       |  |     |
|---------|-----------|-----------|-----|-------|-------|------|-------|-------|--|-----|
| P173830 | IDA-D8300 | Effective | USD | 2.50  | 2.50  | 0.00 | 0.75  | 1.64  | <div style="width: 31%; background-color: green;"></div> | 31% |
| P173830 | IDA-D8310 | Effective | USD | 50.00 | 50.00 | 0.00 | 9.37  | 37.25 | <div style="width: 20%; background-color: green;"></div> | 20% |
| P173830 | IDA-D8330 | Effective | USD | 75.00 | 75.00 | 0.00 | 24.63 | 45.36 | <div style="width: 35%; background-color: green;"></div> | 35% |

**Key Dates (by loan)**

| Project | Loan/Credit/TF | Status    | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|-----------|---------------|--------------|--------------------|--------------------|-------------------|
| P173830 | IDA-68880      | Effective | 15-Jun-2021   | 05-Aug-2021  | 18-Jan-2022        | 31-Dec-2026        | 31-Dec-2026       |
| P173830 | IDA-68990      | Effective | 15-Jun-2021   | 01-Oct-2021  | 31-May-2022        | 31-Dec-2026        | 31-Dec-2026       |
| P173830 | IDA-69050      | Effective | 15-Jun-2021   | 14-Jul-2021  | 23-May-2022        | 31-Dec-2026        | 31-Dec-2026       |
| P173830 | IDA-D8210      | Effective | 15-Jun-2021   | 05-Aug-2021  | 18-Jan-2022        | 31-Dec-2026        | 31-Dec-2026       |
| P173830 | IDA-D8300      | Effective | 15-Jun-2021   | 29-Jul-2021  | 24-Feb-2022        | 31-Dec-2026        | 31-Dec-2026       |
| P173830 | IDA-D8310      | Effective | 15-Jun-2021   | 01-Oct-2021  | 31-May-2022        | 31-Dec-2026        | 31-Dec-2026       |
| P173830 | IDA-D8330      | Effective | 15-Jun-2021   | 14-Jul-2021  | 23-May-2022        | 31-Dec-2026        | 31-Dec-2026       |

**Cumulative Disbursements**





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### **Restructuring History**

Level 2 Approved on 07-Mar-2022

### **Related Project(s)**

There are no related projects.

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