

PROCUREMENT PLAN (Textual Part)

Project information	Country:	Kyrgyz Republic
	Full Project Name:	RESILAND CA+ Program: Kyrgyz Republic Resilient Landscape Restoration Project (P177407)
	Total Finance (\$):	USD 52,400,000
	Project Number:	P177407
Project Implementation agency		MINISTRY OF EMERGENCY SITUATIONS
Date of the Procurement Plan		December 20, 2023
Period covered by this Procurement Plan:		December 20, 2023 – December 2029

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements:

In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), Borrower may use the procedures of “Unrestricted” and “Request for Quotations” methods as set forth in the Public Procurement Law dated April 14, 2022 № 27 with amendments dated January 30, 2023 N19 and July 25 2023 N147.

When using the Unrestricted method the arrangements shall be subject to the provisions of the paragraph 5.4 of the Procurement Regulations and the following conditions:

- The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, Bank Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
- The request for bids/request for proposals document for civil works and supervision consultants shall require that Bidders/Proposers submitting Bids/Proposals present a signed Code of conduct form, Environmental and Social Performance Declaration and Management Strategies and Implementation Plans. Procurement Documents shall include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts.
- Bidding documents, including contract forms, acceptable to the Bank shall be used. Bidding documents including contract forms should include appropriate requirements for price adjustment (when applicable), insurance and contract termination. The contract conditions shall provide an appropriate allocation of responsibilities, risks, and liabilities informed by an analysis of which party is best placed to manage the risks, considering the costs and incentives of risk allocation.
 - Goods: Requirements to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts, including child labor standards, should be added to country' own procurement documents.
 - All Unrestricted Bidding for civil works will be conducted using the Standard Procurement Document for Small Works (SPD) issued by the Bank until the country' own procurement documents are revised and found acceptable.
- The bidding process shall not be cancelled solely on the reason that the bid price of the lowest evaluated bidder is larger than the amount allocated by the Borrower for this procurement.
- There shall be no preference of any kind applied during procurement of goods and civil works.
- Banking support requirement shall not be applied for contracts under World Bank Project.
- During the bidding process for civil works, the borrower shall require bidders to submit bids using the format of the Bill of Quantities acceptable to the Bank and provided in the bidding documents issued by the Borrower. The bidders shall use market prices for calculating the unit rates and the bid price.

- Foreign bidders shall be allowed to participate in Unrestricted Bidding without restrictions of any kind.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations. Other national procurement method such as "Request for Quotation" may be applied on the same conditions stated above for procuring limited quantities of readily available off-the-shelf goods and for simple works (current repairs, finishing repairs of premises, including existing utilities). Not less than three quotations shall be requested to ensure competition and adequate time should be provided to the participants to prepare their quotations.

Use of the Direction Selection method may be appropriate when there is only one suitable firm or there is a justification in line with circumstances included in paragraph 6.9 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *"Not Applicable"*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations *"Not Applicable"*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: is not applicable; Works: is not applicable.

PROCUREMENT PLAN Central Asia : RESILAND CA+ Program: Kyrgyz Republic Resilient Landscape Restoration Project

General Information

Country: Central Asia **Bank's Approval Date of the Original Procurement Plan:** 2024-04-09
Revised Plan Date(s): (comma delineated, leave blank 2024-04-24)
Project ID: P177407 **GNP Date:**
Project Name: RESILAND CA+ Program: Kyrgyz Republic Resilient Landscape Restoration Project
Loan / Credit No.: IDA / 74900
Executing Agency: Ministry of Emergency Situations

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (USD)	Actual Amount (USD)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
KGICW/RESILAND/AH/RFB-11 / Construction of an avalanche station on the alternative road Balykchy-Kazaman-jalal-Abad	IDA / 74900	Strengthening Institutions and Regional Collaboration	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	440,000.00	0.00	Pending Implementation						2025-09-25		2025-10-10			2025-12-19		2026-01-18		2026-02-22		2027-08-16		
KGICW/RESILAND/AH/RFB-12 / Modernization of hydrological posts in mudflow areas	IDA / 74900	Strengthening Institutions and Regional Collaboration	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	500,000.00	0.00	Pending Implementation						2025-10-20		2025-11-04			2026-01-13		2026-02-12		2026-03-19		2027-09-10		
KGICW/RESILAND/MOES/RFB-13 / Civil works (gray solutions)	IDA / 74900	Enhancing Resilient Landscapes and Livelihoods	Prior	Request for Bids	Open - International	Single Stage - Two Envelopes			Request for Bids - Works (without pre-qualification) SPD	23,500,000.00	0.00	Pending Implementation						2027-01-01		2027-01-22			2027-04-02		2027-06-15		2027-07-20		2029-01-18		
KGICW/RESILAND/MOES/RFB-14 / Civil works - nature based solutions (restoration of ravines, ponds, terracing)	IDA / 74900	Enhancing Resilient Landscapes and Livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	3,000,000.00	0.00	Pending Implementation						2027-10-01		2027-10-22			2027-12-31		2028-01-30		2028-03-05		2029-08-27		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (USD)	Actual Amount (USD)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
KGIC/RESILAND/AH/RFO-02 / Procurement of special equipment on 5 glaciers and special clothes	IDA / 74900	Strengthening Institutions and Regional Collaboration	Post	Request for Quotations	Open - National	Single Stage - One Envelope		119,600.00	0.00	Pending Implementation															2025-04-17		2025-10-14		
KGIC/RESILAND/AH/RFO-03 / Procurement of computers and field laptops	IDA / 74900	Strengthening Institutions and Regional Collaboration	Post	Request for Quotations	Open - National	Single Stage - One Envelope		25,000.00	0.00	Pending Implementation															2025-03-17		2025-09-13		
KGIC/RESILAND/AH/RFO-04 / Procurement of vehicles (off-road vehicles) 2 pcs.	IDA / 74900	Strengthening Institutions and Regional Collaboration	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation															2025-10-20		2026-04-18		
KGIC/RESILAND/AH/RFO-05 / Procurement of measuring devices and equipment for snow cover studies	IDA / 74900	Strengthening Institutions and Regional Collaboration	Post	Request for Quotations	Open - National	Single Stage - One Envelope		65,000.00	0.00	Pending Implementation															2025-02-09		2025-08-08		
KGIC/RESILAND/AH/RFO-08 / Procurement of ARGGIS software	IDA / 74900	Strengthening Institutions and Regional Collaboration	Post	Request for Quotations	Open - National	Single Stage - One Envelope		4,000.00	0.00	Pending Implementation															2025-10-20		2026-04-18		
KGIC/RESILAND/MOES/RFB-10 / Procurement of seedlings and other materials (green solutions)	IDA / 74900	Enhancing Resilient Landscapes and Livelihoods	Prior	Request for Bids	Open - International	Single Stage - Two Envelopes		2,300,000.00	0.00	Pending Implementation				2026-05-10					2026-05-25		2026-08-03			2026-10-16		2026-11-20		2028-05-13	
KGIC/RESILAND/PIU/RFO-30 / Office furniture for PIU	IDA / 74900	Project Management and Coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation															2024-09-16		2025-02-03		
KGIC/RESILAND/PIU/RFO-31 / Office and computer equipment for PIU	IDA / 74900	Project Management and Coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation															2024-09-10		2025-05-04		
KGIC/RESILAND/PIU/RFO-32 / IT program	IDA / 74900	Project Management and Coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation															2024-09-10		2025-05-04		
KGIC/RESILAND/PIU/RFO-33 / Procurement of vehicle	IDA / 74900	Project Management and Coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation															2024-09-11		2025-05-05		
KGIC/RESILAND/TS/HMSC/RFB-Q-24 / Procurement of vehicle	IDA / 74900	Strengthening Institutions and Regional Collaboration	Post	Request for Quotations	Open - National	Single Stage - One Envelope		70,000.00	0.00	Pending Implementation															2026-11-25		2027-01-20		2027-07-19
KGIC/RESILAND/TS/HMSC/RFB-Q-23 / Procurement of components for vertical electrical probing and scientific equipment	IDA / 74900	Strengthening Institutions and Regional Collaboration	Post	Request for Quotations	Open - National	Single Stage - One Envelope		80,000.00	0.00	Pending Implementation															2026-06-25		2026-08-20		2027-02-16
KGIC/RESILAND/TS/HMSC/RFB-Q-22 / Procurement of a glacier safety equipment and equipment of bathymetric work; procurement of uniform for glaciologists	IDA / 74900	Strengthening Institutions and Regional Collaboration	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation															2026-02-25		2026-04-22		2026-10-19
KGIC/RESILAND/TH/HMSC/RFB-Q-21 / Procurement of a glaciological, hydrological and meteorological inventory	IDA / 74900	Strengthening Institutions and Regional Collaboration	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation															2025-10-25		2025-12-20		2026-06-18
KGIC/RESILAND/TS/HMSC/RFB-Q-20 / Procurement of computer equipment and software	IDA / 74900	Strengthening Institutions and Regional Collaboration	Post	Request for Quotations	Open - National	Single Stage - One Envelope		90,000.00	0.00	Pending Implementation															2024-10-10		2024-12-05		2025-06-03
KGIC/RESILAND/GIP/RFO-28 / Procurement of GPS and computer equipment	IDA / 74900	Strengthening Institutions and Regional Collaboration	Post	Request for Quotations	Open - National	Single Stage - One Envelope		70,000.00	0.00	Pending Implementation															2026-11-25		2027-01-20		2027-07-19
KGIC/RESILAND/SEL/RFO-27 / Procurement of a specialized software and other software	IDA / 74900	Strengthening Institutions and Regional Collaboration	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation															2026-04-25		2026-06-20		2026-12-17

KG/CS/RESILAND/AH/COS-02 / Preparation of DED for the construction of an avalanche station on the alternative road Balykchy-Kazarmen-Jaisal-Abad (Kugart Pass)	IDA / 74900	Strengthening Institutions and Regional Collaboration	Post	Consultant Qualification Selection	Open - National		25,000.00	0.00	Pending Implementation	2024-09-01	2024-09-26	2024-11-09			2024-12-09	2025-01-13	2025-07-12
KG/CS/RESILAND/AH/COS-03 / Implementation of additional functions into MODSNOW software to monitor not only snow cover, but also the water equivalent of snow and snow depth throughout Kyrgyzstan with a daily time step and spatial resolution of 500 meters, as well as a catalog (met	IDA / 74900	Strengthening Institutions and Regional Collaboration	Post	Consultant Qualification Selection	Open - International		295,000.00	0.00	Pending Implementation	2026-11-01	2026-11-26	2027-01-09			2027-02-08	2027-03-15	2027-09-11
KG/CS/RESILAND/AH/COS-04 / Design and development of unified glaciers and snow cover national monitoring system and database (catalogue of glaciers)	IDA / 74900	Strengthening Institutions and Regional Collaboration	Post	Consultant Qualification Selection	Open - National		295,000.00	0.00	Pending Implementation	2026-11-01	2026-11-26	2027-01-09			2027-02-08	2027-03-15	2027-09-11
KG/CS/RESILAND/WP/COS-05 / Development of a framework for integrated monitoring of hazardous areas and updating of methodological guidelines for forecasting and assessing the danger of mudflows	IDA / 74900	Strengthening Institutions and Regional Collaboration	Post	Consultant Qualification Selection	Open - National		70,000.00	0.00	Pending Implementation	2025-08-10	2025-09-04	2025-10-18			2025-11-17	2025-12-22	2026-06-20
KG/CS/RESILAND/HFMD/COS-08 / Implementation of machine learning functionality on the web portal of HMPD	IDA / 74900	Strengthening Institutions and Regional Collaboration	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Pending Implementation	2026-11-10	2026-12-05	2027-01-18			2027-02-17	2027-03-24	2027-09-20
KG/CS/RESILAND/HFMD/COS-10 / Conducting research on pilot sites	IDA / 74900	Strengthening Institutions and Regional Collaboration	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Pending Implementation	2025-01-10	2025-02-04	2025-03-20			2025-04-19	2025-05-24	2025-11-20
KG/CS/RESILAND/GIP/COS-12 / Design a digital foundation of the land fund and inter system interaction with USCMFE	IDA / 74900	Strengthening Institutions and Regional Collaboration	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Pending Implementation	2026-11-20	2026-12-15	2027-01-28			2027-02-27	2027-04-03	2027-09-30
KG/CS/RESILAND/HFMD/COS-06 / Modernization of systems. Integration of the order of providing primary monitoring information of local self-governments in the USCMF ES through the web portal	IDA / 74900	Strengthening Institutions and Regional Collaboration	Post	Consultant Qualification Selection	Open - National		60,000.00	0.00	Pending Implementation	2026-11-10	2026-12-05	2027-01-18			2027-02-17	2027-03-24	2027-09-20
KG/CS/RESILAND/MOES/OCS-04 / Conducting technical supervision and monitoring of construction	IDA / 74900	Enhancing Resilient Landscapes and Livelihoods	Post	Quality And Cost-Based Selection	Open - National		300,000.00	0.00	Pending Implementation	2026-07-15	2026-08-25	2026-10-08	2026-11-05	2026-12-05	2027-01-09	2027-02-13	2028-02-13
KG/CS/RESILAND/HFMD/COS-09 / Preparation of feasibility study for the USCMF ES expansion	IDA / 74900	Strengthening Institutions and Regional Collaboration	Post	Consultant Qualification Selection	Open - National		75,000.00	0.00	Pending Implementation	2025-03-10	2025-04-04	2025-05-18			2025-06-17	2025-07-22	2026-01-18
KG/CS/RESILAND/HFMD/COS-07 / Development of spatial data, mapping of hazards and risks of emergencies (various thematic frameworks)	IDA / 74900	Strengthening Institutions and Regional Collaboration	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Pending Implementation	2025-11-10	2025-12-05	2026-01-18			2026-02-17	2026-03-24	2026-09-20
KG/CS/RESILAND/MOES/OCS-03 / Design and survey work and expertise (feasibility study) and DED, and author supervision	IDA / 74900	Enhancing Resilient Landscapes and Livelihoods	Post	Quality And Cost-Based Selection	Open - National		700,000.00	0.00	Pending Implementation	2025-07-15	2025-08-25	2025-10-08	2025-11-05	2025-12-05	2026-01-09	2026-02-13	2027-02-13
KG/CS/RESILAND/PIULCS-01 / Financial audit (annual) - 2024-2029	IDA / 74900	Project Management and Coordination	Post	Least Cost Selection	Open - National		200,000.00	0.00	Pending Implementation	2024-07-10	2024-07-30	2024-09-12	2024-10-10	2024-11-09	2024-12-14	2025-01-18	2025-07-17
KG/CS/RESILAND/SEL/COS-11 / Design of a sub-system of assets management Mudflow structures and its integration to the USCMFE web portal	IDA / 74900	Strengthening Institutions and Regional Collaboration	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Pending Implementation	2026-03-20	2026-04-30	2026-06-13			2026-07-13	2026-08-17	2027-02-13

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KG/CS/RESILAND/AH/C-01 / Development and improvement of normative-legal acts, including international ones on carrying out joint expeditions	IDA / 74900	Strengthening Institutions and Regional Collaboration	Post	Individual Consultant Selection	Open - National		5,000.00	0.00	Pending Implementation	2026-09-20	2026-11-06	2026-11-27			2027-01-01		2027-06-30		
KG/CS/RESILAND/AH/C-02 / Local IT expert to support the integration process (CAIAG and NAS integrated with KHM)	IDA / 74900	Strengthening Institutions and Regional Collaboration	Post	Individual Consultant Selection	Open - National		10,000.00	0.00	Pending Implementation	2026-05-01	2026-06-17	2026-07-08			2026-08-12		2027-02-08		
KG/CS/RESILAND/AH/C-03 / Local expert for accreditation process supporting	IDA / 74900	Strengthening Institutions and Regional Collaboration	Post	Individual Consultant Selection	Open - National		10,000.00	0.00	Pending Implementation	2026-11-01	2026-12-18	2027-01-08			2027-02-12		2027-08-11		
KG/CS/RESILAND/HFMDIC-04 / Development of methodologies, guidelines, and other related materials for forecasting	IDA / 74900	Strengthening Institutions and Regional Collaboration	Post	Individual Consultant Selection	Open - National		60,000.00	0.00	Pending Implementation	2027-04-01	2027-05-20	2027-06-10			2027-07-15		2028-01-11		
KG/CS/RESILAND/HFMDIC-05 / IT specialist	IDA / 74900	Strengthening Institutions and Regional Collaboration	Post	Individual Consultant Selection	Open - National		30,000.00	0.00	Pending Implementation	2024-12-20	2025-02-07	2025-02-28			2025-04-04		2025-10-01		
KG/CS/RESILAND/MOES/IC-05 / PR specialist	IDA / 74900	Enhancing Resilient Landscapes and Livelihoods	Post	Individual Consultant Selection	Open - National		15,000.00	0.00	Pending Implementation	2027-05-20	2027-07-08	2027-07-29			2027-09-02		2028-02-29		

KG/CS/RESILAND/MOES/DS-04 / Implementation of Community Livelihood Approaches One Village - One Product	IDA / 74900	Enhancing Resilient Landscapes and Livelihoods	Post	Direct Selection	Direct - National		485,000.00	0.00	Pending Implementation	2026-12-30		2027-01-09				2027-03-15	2027-09-11
KG/CS/RESILAND/MOES/DS-05 / Ecological classification of sites (Development of a methodology for creating protective forest plantations)	IDA / 74900	Enhancing Resilient Landscapes and Livelihoods	Post	Direct Selection	Direct - National		200,000.00	0.00	Pending Implementation	2025-05-20		2025-06-04				2025-08-08	2026-02-04
KG/CS/RESILAND/MOES/DS-13 / Participation in combining the efforts of regional and foreign scientific and educational organizations for the study of glaciers, water resources, ecosystems and mountain communities in Central Asia as agreed in point 15 of the Act	IDA / 74900	Strengthening Institutions and Regional Collaboration	Post	Direct Selection	Direct - International		250,000.00	0.00	Pending Implementation	2026-01-01		2026-01-11				2026-03-17	2026-09-13
KG/CS/RESILAND/MOES/DS-14 / TA support to mountain communities in Central Asia on development of mountain products (gap analysis, selection of products, training, marketing, etc.)	IDA / 74900	Strengthening Institutions and Regional Collaboration	Post	Direct Selection	Direct - National		250,000.00	0.00	Pending Implementation	2026-01-01		2026-01-11				2026-03-17	2026-09-13
KG/CS/RESILAND/MOES/DS-03 / Working with communities (green solutions).	IDA / 74900	Enhancing Resilient Landscapes and Livelihoods	Prior	Direct Selection	Direct - International		1,000,000.00	0.00	Pending Implementation	2026-11-30		2026-12-10				2027-02-13	2027-08-12
KG/CS/RESILAND/MOES/DS-01 / Development of catalogues, reference books, manuals, strategies, road maps, meetings and exchange of experience, visits (contract with CAREC)	IDA / 74900	Strengthening Institutions and Regional Collaboration	Prior	Direct Selection	Direct - International		1,000,000.00	0.00	Pending Implementation	2025-10-10		2025-10-20				2025-12-24	2026-06-22
KG/CS/RESILAND/MOES/DS-02 / Co-financing of the Global Framework for Five-Year Action for the Development of Mountain Regions for 2023-2027 (Mountain Summit): Holding the Second Global Bishkek Mountain Summit "Bishkek +25" + 1 international expert	IDA / 74900	Strengthening Institutions and Regional Collaboration	Post	Direct Selection	Direct - International		500,000.00	0.00	Pending Implementation	2025-10-10		2025-10-20				2025-12-24	2026-06-22