



TN-Road Transport Corridors (P146502)

MIDDLE EAST AND NORTH AFRICA | Tunisia | Transport Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 15 | ARCHIVED on 11-Mar-2024 | ISR56510 |

Implementing Agencies: Ministere de l'Equipement, de l'Habitat, et de l'Amenagement du Territoire, REPUBLIC OF TUNISIA

Key Dates

Key Project Dates

Bank Approval Date: 14-Jul-2015

Effectiveness Date: 30-Dec-2015

Planned Mid Term Review Date: 02-Sep-2019

Actual Mid-Term Review Date: 02-Sep-2019

Original Closing Date: 31-Dec-2020

Revised Closing Date: 30-Jun-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objectives of the Project are: (i) to reduce transportation cost and time and improve road safety on select road corridors between lagging regions and more developed areas in the territory of Tunisia; and (ii) to strengthen the capacity of the Ministry of Equipment, Habitat and Land Planning in road asset management.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Road Corridor Improvement:(Cost \$228.20 M)

Road Network Management Improvement:(Cost \$2.80 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

The Project is rated **Moderately Satisfactory** for Progress Towards the Achievement of PDO and **Moderately Unsatisfactory** for Overall Implementation Progress. The original objectives of the Project have been achieved. The initial Project scope is already completed (road corridors of RN4, RN12 and RR133). 137.8 km of roads have been constructed and 8.7 km of roads have been rehabilitated as planned. In the meantime, the overall progress of the three supplementary road works lots of the Tataouine - Medenine corridor is of 92 percent (Lot 1), 55 percent (Lot 2), and 80 percent (Lot 3). Approximately 40,800 person-months of employment have been created during construction compared to an overall target of 47,968 person-months and 373,564 beneficiaries have derived direct benefits from the Project.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	Moderate	High
Macroeconomic	Substantial	Substantial	High
Sector Strategies and Policies	Moderate	Low	Low
Technical Design of Project or Program	Low	Low	Low
Institutional Capacity for Implementation and Sustainability	Moderate	Moderate	Moderate
Fiduciary	Moderate	Substantial	Substantial
Environment and Social	Substantial	Substantial	Substantial
Stakeholders	Moderate	Moderate	Moderate
Other	--	--	--
Overall	Substantial	Moderate	Substantial

Results

PDO Indicators by Objectives / Outcomes

Reduce transportation cost and time and improve road safety on select roads to lagging regions				
► Reduction of vehicle operating costs on the roads improved by the project (Percentage) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	30-Sep-2015	11-Jan-2019	11-Jan-2019	30-Jun-2023
□ RN12 corridor (Percentage - Sub-Type: Breakdown) (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	12.20	6.10
Date	30-Sep-2015	11-Jan-2019	30-Jun-2023	30-Jun-2022
□ RR133 corridor (Percentage - Sub-Type: Breakdown) (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	12.70	16.40
Date	30-Sep-2015	11-Jan-2019	30-Jun-2023	30-Jun-2022
<input type="checkbox"/> RN4 corridor (Percentage - Sub-Type: Breakdown) (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	16.90	15.10
Date	30-Sep-2015	11-Jan-2019	30-Jun-2023	30-Jun-2022
<input type="checkbox"/> Tataouine Corridor (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	36.30
Date	22-Jan-2019	22-Jan-2019	22-Jan-2019	30-Jun-2023
► Reduction in travel time on the roads improved by the project (Percentage) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	30-Sep-2015	11-Jan-2019	11-Jan-2019	30-Jun-2023
<input type="checkbox"/> RN12 corridor (Percentage - Sub-Type: Breakdown) (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	45.70	22.10
Date	30-Sep-2015	11-Jan-2019	30-Jun-2023	30-Jun-2022
<input type="checkbox"/> RR133 corridor (Percentage - Sub-Type: Breakdown) (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	28.60	25.00
Date	30-Sep-2015	11-Jan-2019	30-Jun-2023	30-Jun-2022
<input type="checkbox"/> RN4 corridor (Percentage - Sub-Type: Breakdown) (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	33.30	30.00
Date	30-Sep-2015	11-Jan-2019	30-Jun-2023	30-Jun-2022
<input type="checkbox"/> Tataouine Corridor (Percentage, Custom Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	27.60
Date	22-Jan-2019	22-Jan-2019	22-Jan-2019	30-Jun-2023
► Number of traffic-related fatalities per hundred million vehicle-kilometres travelled (vkt) on the roads improved by the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	15-Jun-2015	11-Jan-2019	11-Jan-2019	30-Jun-2023
□ RN12 corridor (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.30	0.00	1.70	3.70
Date	15-Jun-2015	11-Jan-2019	31-Dec-2022	30-Jun-2022
□ RR133 corridor (Number - Sub-Type: Breakdown) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7.00	0.00	3.30	4.90
Date	15-Jun-2015	11-Jan-2019	31-Dec-2022	30-Jun-2022
□ RN4 corridor (Number - Sub-Type: Breakdown) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.30	0.00	3.00	3.00
Date	15-Jun-2015	11-Jan-2019	31-Dec-2022	30-Jun-2022
□ Tataouine Corridor (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	14.80	14.80	14.80	10.40
Date	22-Jan-2019	22-Jan-2019	22-Jan-2019	30-Jun-2023

Overall Comments

Indicators updated in this ISR based on data provided by DGPC.

Intermediate Results Indicators by Components



Road Corridor Improvement				
▶ Roads constructed, non-rural (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	137.80	137.80	185.20
Date	30-Sep-2015	22-Dec-2020	22-Dec-2020	30-Jun-2023
▶ Roads rehabilitated, Non-rural (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8.70	8.70	16.00
Date	30-Sep-2015	22-Dec-2020	22-Dec-2020	30-Jun-2023
▶ Person-months of employment created during construction (Number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	40,800.00	40,800.00	47,968.00
Date	30-Sep-2015	20-Sep-2021	20-Sep-2021	30-Jun-2023
Comments:	Actual indicator value is estimated based on road sections.			
▶ Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	373,564.00	373,564.00	648,669.00
Date	30-Sep-2015	20-Sep-2021	20-Sep-2021	30-Jun-2023
Comments:	The road sections of the RN4, RN12 and RN12 have been completed (373,564 beneficiaries).			
□ Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50.00	50.00	50.00
▶ Grievances registered related to delivery of project benefits that are actually addressed within the stipulated timeframe (percentage) – disaggregated by gender of the complainant (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00



Date	30-Sep-2015	20-Sep-2021	20-Sep-2021	30-Jun-2023
Road Network Management Improvement				
▶ Preparation and execution of a 5-year investment and maintenance plan using HDM-4 (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	30-Sep-2015	11-Jan-2019	11-Jan-2019	30-Jun-2023
▶ Feasibility Study on performance-based contracting completed and technical specification for a pilot project in lagging regions validated (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	30-Sep-2015	11-Jan-2019	11-Jan-2019	30-Jun-2022
▶ Use of road asset management principles by DGPC for maintenance budget assessment (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	30-Sep-2015	11-Jan-2019	11-Jan-2019	30-Jun-2023
▶ Percentage of the secondary road network (traffic and state of roads) managed using HDM-4 (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	69.50	69.50	100.00
Date	30-Sep-2015	11-Jan-2019	11-Jan-2019	30-Jun-2023
▶ Available budget for routine maintenance of classified roads (TND/km of classified roads) (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,542.00	1,542.00	1,542.00	1,927.00
Date	30-Sep-2015	11-Jan-2019	11-Jan-2019	30-Jun-2023

Performance-Based Conditions

Data on Financial Performance



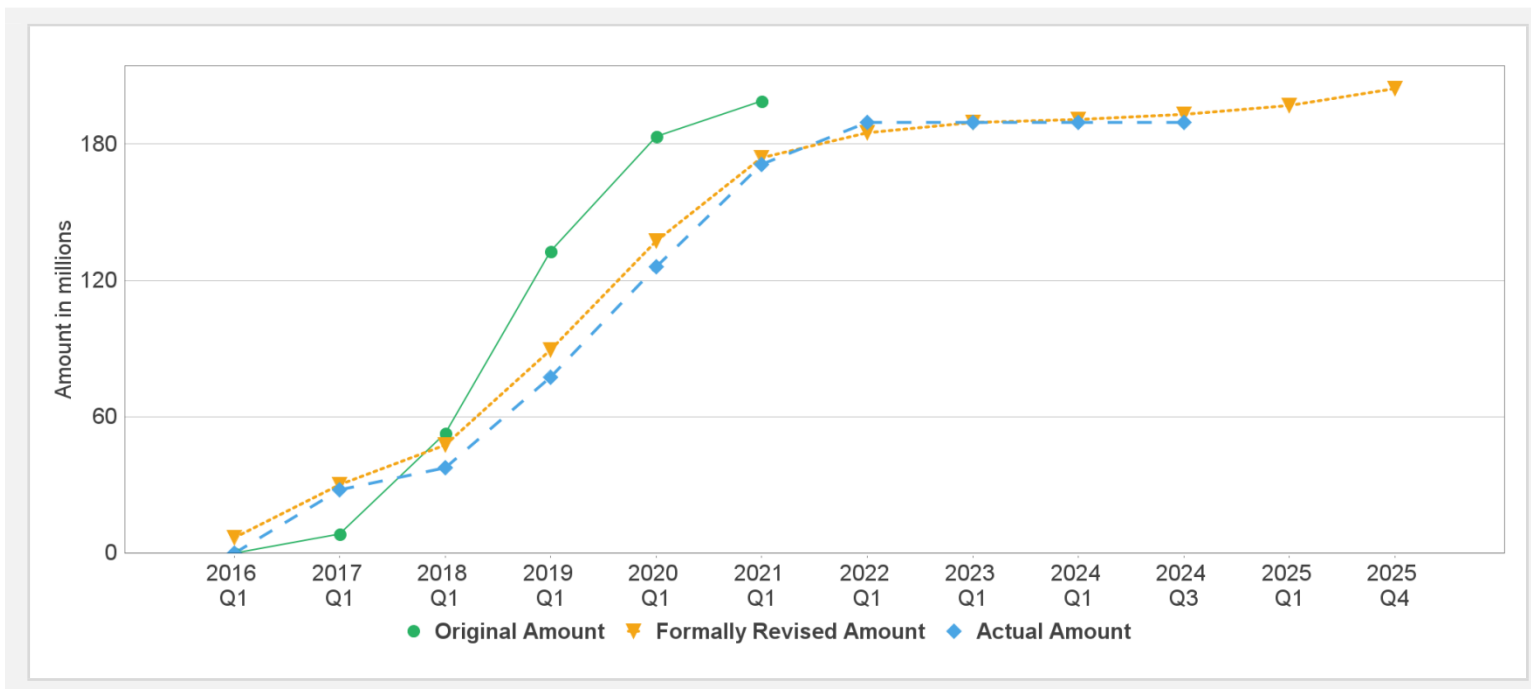
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P146502	IBRD-85190	Effective	USD	200.00	194.40	5.60	189.16	9.20	95%
P146502	TF-A0260	Closed	USD	0.91	0.91	0.00	0.91	0.00	100%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P146502	IBRD-85190	Effective	14-Jul-2015	02-Oct-2015	30-Dec-2015	31-Dec-2020	30-Jun-2024
P146502	TF-A0260	Closed	02-Oct-2015	02-Oct-2015	30-Dec-2015	31-Mar-2017	30-Sep-2018

Cumulative Disbursements



Restructuring History

Level 2 Approved on 29-Mar-2017 ,Level 2 Approved on 27-Feb-2018 ,Level 2 Approved on 20-Jun-2018 ,Level 2 Approved on 19-Mar-2019 ,Level 2 Approved on 05-May-2020 ,Level 2 Approved on 11-May-2020 ,Level 2 Approved on 30-Jun-2022 ,Level 2 Approved on 28-Jun-2023

Related Project(s)



There are no related projects.
