The World Bank Community-Based Recovery and Stabilization Project for the Sahel (P173830)

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WESTERN AND CENTRAL AFRICA | Western and Central Africa | Social Sustainability and Inclusion Global Practice | IBRD/IDA | Investment Project Financing | FY 2021 | Seg No: 6 | ARCHIVED on 09-Feb-2024 | ISR58904 |

Implementing Agencies: Burkina Faso, Burkina Faso - Ministry of Economy, Finance and Development, Republic of Mali, Republic of Mali - Ministry of National Reconciliation, Peace and National Cohesion, Republic of Niger, Republic of Niger - Cabinet of the Prime Minister (Executive Secretariat for the SDS Sahel Niger), The States of Liptako-Gourma Integrated Development Authority

Key Dates

Key Project Dates

Bank Approval Date: 15-Jun-2021 Effectiveness Date: 18-Jan-2022 Planned Mid Term Review Date: 31-Mar-2025 Actual Mid-Term Review Date: Original Closing Date: 31-Dec-2026 Revised Closing Date: 31-Dec-2026

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of this project is to contribute to the recovery and resilience of communities in target areas of the Liptako-Gourma Region of Burkina Faso, Mali and Niger through a regional approach supporting (i) integrated socio-economic services and infrastructure, (ii) livelihoods and territorial development, and (iii) regional data and coordination.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Public Disclosure Authorized

Components

Component 1: Resilient and inclusive recovery of conflict-affected communities: (Cost \$75.00 M)

Component 2: Transitional support towards stabilization and territorial development of communities: (Cost

Component 3: Regional dialogue, coordination and data and capacity building:(Cost \$47.50 M)

Component 4: Project Management: (Cost \$47.00 M)

Component 5: CERC

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	□ Moderately Satisfactory	□ Moderately Satisfactory
Overall Implementation Progress (IP)	□ Moderately Satisfactory	□ Moderately Satisfactory
Overall Risk Rating	□High	□High

Implementation Status and Key Decisions

The project has delivered well-needed assistance to conflict-affected populations including displaced persons and host communities. It delivered essential household goods to over 55,000 beneficiaries in Burkina Faso and 31,000 in Niger, including women (~ 50% of beneficiaries) and IDPs (~60%). An additional 73,000 and 124,000 farmers in BF and Niger were provided with agricultural goods and equipment and over 18,000 individuals participated in social cohesion activities across the two countries. In Mali, delays in contracting implementing NGOs in three of the four

4/24/2024 Page 1 of 15 project zones stalled assistance delivery. A total of 317 sub-projects targeting ~160,000 beneficiaries with household and agricultural goods and with small-scale infrastructure works for education, water, and health services have been identified. Of these, 140 sub-projects will be completed by March 2024. A second cycle of investments will be launched in the 3rd and 4th quarters of 2024.

However, insecurity and political instability have made it difficult to shift from the delivery of individual assistance (the focus of Component 1) to the implementation of socio-economic development investments and basic service improvements planned under Component 2. The fluidity of security dynamics in Burkina Faso and the deteriorating situation in the Tillabery region of Niger, have impaired the planning and implementation of agriculture infrastructure, school rehabilitation works or water and sanitation investments (bore holes, latrines) which all require sustained and safe access to activity sites. In Niger, the 26 July 2023 coup and subsequent suspension of WBG disbursements has slowed down although not halted activities. Despite these challenges, some Component 2 investments were delivered in Burkina Faso (347 Ha of land rehabilitated, latrines benefiting 776 users) and Niger (7,500 individuals with improved access to water sources). In Mali, 271 sub-projects selected from existing local development plans are currently being launched and are expected to benefit 394,707 people. An additional 250 more sub-projects will be launched by the third and fourth quarters of 2024. The WBG task team and PIUs agreed to increase Component 2 investments in the 2024 Annual Work Plans and Budgets.

Project disbursements are increasing at a moderate pace. Disbursements increased from US\$ 41.32 million at the end of FY23 to US\$ 54 million on December 19, 2023, slightly exceeding projections for the first two quarters of FY24 (US\$ 11.8 M). Sources of initial delays including national procurement bottlenecks, operational planning issues and low capacity at the local level, were partially addressed. A series of actions were agreed between the task team and PlUs to improve disbursements by the end of the fiscal year and further address sources of delays.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	□High	□High	□High
Macroeconomic	□High	□High	□High
Sector Strategies and Policies	□Substantial	Substantial	□Substantial
Technical Design of Project or Program	□High	□High	□High
Institutional Capacity for Implementation and Sustainability	□High	□High	□High
Fiduciary	□Substantial	Substantial	□Substantial
Environment and Social	□High	□High	□High
Stakeholders	□Moderate	□Moderate	□Moderate
Other	□High	□High	□High
Overall	□High	□High	□High

Results

PDO Indicators by Objectives / Outcomes

Access to Integrated socio-economic services and infrastructure

▶ Beneficiaries in project target areas provided with improved access to socio-economic services (broken down by females, youth and forcibly displaced) (Number, Custom)

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	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	313,857.00	531,730.00	2,425,000.00
Pate	30-Apr-2021	31-May-2023	23-Nov-2023	31-Dec-2026
Comments:	improved access to the context of this in activities. Service s services. The value	neasure the number of beneficial socio-economic services as a ndicator refer to services in any ectors therefore include, for exists of this indicator will be measured. The target for females is 50	result of project activities. S v kind of sectors that are pro ample, health and education ures as total and also broken	ocio-economic services ir vided as a result of projec n, water and sanitation
□Burkina Faso (Nur	mber, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	154,368.00	337,307.00	1,125,000.00
Date	30-Apr-2021	31-May-2023	23-Nov-2023	31-Dec-2026
□Mali (Number, Cus	stom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	900,000.00
Date	30-Apr-2021	31-May-2023	31-May-2023	31-Dec-2026
□Niger (Number, Cu	ustom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	159,489.00	194,423.00	400,000.00
Date	30-Apr-2021	31-May-2023	30-Sep-2023	31-Dec-2026
►People provided wit	th access to improved water sou	rces (Number, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	7,500.00	800,000.00
Date	30-Apr-2021	31-May-2023	30-Sep-2023	31-Dec-2026
Comments:	access to improved BF: Delays due on boreholes have bee supply points were	Corporate Results Indicator (CR I water sources, and will be disa contract approval for the consten launched. Niger: 26 improve built. Mali: 74 local investment f water supply systems selecte	aggregated by gender. ruction of hydraulic infrastru ed water points were repaire s for the construction, mode	ctures - 29 contracts for d or rebuilt, and 4 water
□Females provided	with access to improved water s	ources (Number, Custom Supp	plement)	

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Value	0.00	0.00	3,773.00	400,000.00
□Rurkina Faco (Nur	mber, Custom Breakdown)			
Duikilla Faso (Nui	ilber, Custoffi Breakdowii)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	280,000.00
Date	30-Apr-2021	31-May-2023	31-May-2023	31-Dec-2026
□Mali (Number, Cus	stom Breakdown)			
,	,			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	200,000.00
Date	30-Apr-2021	31-May-2023	31-May-2023	31-Dec-2026
□Niger (Number, Cu	ustom Breakdown)			
50. (2.50			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	7,500.00	320,000.00
Date	30-Apr-2021	31-May-2023	30-Sep-2023	31-Dec-2026

Resilient livelihoods and	d territorial development			
► Beneficiaries that repdisplaced) (Number, Co		ne (in %) as a result of project a	activities (broken down by fe	males, youth and forcibly
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	675,000.00
Date	30-Apr-2021	31-May-2023	31-May-2023	31-Dec-2026
Comments:	result of project act forcibly displaced (A perception surve	sures the number of beneficiarie tivities. The results of this indica and also by country). The target y will be conducted in all three or	tor will also be broken dowr for females is 50% of the be	n by females, youth and eneficiaries.
⊔Burkina Faso (Num	ber, Custom Breakdown) Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	225,000.00
Date	30-Apr-2021	31-May-2023	31-May-2023	31-Dec-2026
□Mali (Number, Cust	tom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target

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Value	0.00	0.00	0.00	150,000.00
Date	30-Apr-2021	31-May-2023	31-May-2023	31-Dec-2026
□Niger (Number, Cu	ustom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300,000.00
Date	30-Apr-2021	31-May-2023	31-May-2023	31-Dec-2026
	ustainable agricultural, land and s a result of the project (Hectare		uited to local and regional a	gro-ecological conditions,
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	1.50	346.50	1,057.00
Date	30-Apr-2021	31-May-2023	23-Nov-2023	31-Dec-2026
Comments:	as a result of the p			,
Comments: □Burkina Faso (Hec	water managemer as a result of the p BF: activity launch promoting Assisted		s of recovering 1000 Ha of Ha is underway. It was disi	degraded land and rupted by the july 2023 cou
	water managemer as a result of the p BF: activity launch promoting Assisted Mali: 14 local inve	roject. ed, ongoing. Niger: The proces d Natural Regeneration on 2500	s of recovering 1000 Ha of Ha is underway. It was disi	degraded land and rupted by the july 2023 cou
	water managemer as a result of the p BF: activity launch promoting Assister Mali: 14 local inve	roject. ed, ongoing. Niger: The proces d Natural Regeneration on 2500 stments for the rehabilitation of	ss of recovering 1000 Ha of Ha is underway. It was dist agricultural land have been	degraded land and rupted by the july 2023 cou identified and are underwa
□Burkina Faso (Hec	water managemen as a result of the p BF: activity launch promoting Assisted Mali: 14 local inve ctare(Ha), Custom Breakdown)	Actual (Previous)	as of recovering 1000 Ha of the Ha is underway. It was distant agricultural land have been Actual (Current)	degraded land and rupted by the july 2023 could identified and are underwale to the body and the body and the body are underwale to the body are underwale to the body are the
□Burkina Faso (Heo	water management as a result of the partial BF: activity launch promoting Assisted Mali: 14 local investare(Ha), Custom Breakdown) Baseline 0.00	Actual (Previous) Actual (Previous)	as of recovering 1000 Ha of the Ha is underway. It was distinguished agricultural land have been Actual (Current) 346.50	degraded land and rupted by the july 2023 could identified and are underwater and Target 500.00
□Burkina Faso (Heo	water management as a result of the partial BF: activity launch promoting Assisted Mali: 14 local investare(Ha), Custom Breakdown) Baseline 0.00 30-Apr-2021	Actual (Previous) Actual (Previous)	as of recovering 1000 Ha of the Ha is underway. It was distinguished agricultural land have been Actual (Current) 346.50	degraded land and rupted by the july 2023 could identified and are underwater than the second
□Burkina Faso (Heo	water management as a result of the partial BF: activity launch promoting Assisted Mali: 14 local inventare(Ha), Custom Breakdown) Baseline 0.00 30-Apr-2021	Actual (Previous) 1.50 31-May-2023	as of recovering 1000 Ha of the Ha is underway. It was distant agricultural land have been Actual (Current) 346.50 23-Nov-2023	degraded land and rupted by the july 2023 could identified and are underwater and Target 500.00 31-Dec-2026
□Burkina Faso (Hecovalue Date □Mali (Hectare(Ha),	water management as a result of the partial BF: activity launch promoting Assisted Mali: 14 local inventare(Ha), Custom Breakdown) Baseline 0.00 30-Apr-2021 Custom Breakdown) Baseline	Actual (Previous) Actual (Previous) Actual (Previous)	Actual (Current) Actual (Current) Actual (Current)	degraded land and rupted by the july 2023 could identified and are underward to the following state of the followi
□Burkina Faso (Hecovalue □Date □Mali (Hectare(Ha), Value Date	water management as a result of the partial BF: activity launch promoting Assisted Mali: 14 local inventare(Ha), Custom Breakdown) Baseline 0.00 30-Apr-2021 Custom Breakdown) Baseline 0.00	Actual (Previous) Actual (Previous) Actual (Previous) Actual (Previous)	Actual (Current) 23-Nov-2023 Actual (Current) Actual (Current)	degraded land and rupted by the july 2023 could identified and are underward End Target 500.00 31-Dec-2026 End Target 200.00
□Burkina Faso (Hecovalue Date □Mali (Hectare(Ha), Value Date	water management as a result of the partial BF: activity launch promoting Assisted Mali: 14 local inventare(Ha), Custom Breakdown) Baseline 0.00 30-Apr-2021 Custom Breakdown) Baseline 0.00 30-Apr-2021	Actual (Previous) Actual (Previous) Actual (Previous) Actual (Previous)	Actual (Current) 23-Nov-2023 Actual (Current) Actual (Current)	degraded land and rupted by the july 2023 could identified and are underward End Target 500.00 31-Dec-2026 End Target 200.00
□Burkina Faso (Hecovalue Date □Mali (Hectare(Ha), Value Date	water management as a result of the partial BF: activity launch promoting Assisted Mali: 14 local inventare(Ha), Custom Breakdown) Baseline 0.00 30-Apr-2021 Custom Breakdown) Baseline 0.00 30-Apr-2021	Actual (Previous) 1.50 31-May-2023 Actual (Previous) Actual (Previous)	Actual (Current) 346.50 23-Nov-2023 Actual (Current) 0.00 31-May-2023	degraded land and rupted by the july 2023 could identified and are underward to the following state of the followi

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Improved regional coordination and data

	porting the regional harmonization in the participation of the three courting the c		in the Liptako-Gourma regi	on, agreed during an annual
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	5.00
Date	30-Apr-2021	31-May-2023	31-May-2023	31-Dec-2026
Comments:	policies and investm with participation of of Liptako-Gourma li Progress halted on t	easure the number of joint activents in the Liptako-Gourma regathe three countries. The annual ntegrated Development Authorshis activity, as these joint actions activity, as these joint actions activity. It is activity and given that both to of July 2023.	gion, agreed during an annul coordination meeting will rity (LGA). In plans are tied to CRC me	ual coordination meeting be organized by the States eetings and the

Intermediate Results Indicators by Components

Component 1 and 2				
►People who have re	eceived essential household god	ods (broken down by females, y	outh and forcibly displaced)	(Number, Custom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	142,083.00	86,581.00	528,000.00
Date	30-Apr-2021	31-May-2023	23-Nov-2023	31-Dec-2026
Comments:	number will also be target for females BF: this indicator v	sures the number of people whe broken down by females, you is 50% of total people. was previously erroneously reposehold goods (kits) - this has bods.	th and forcibly displaced (an orted as the number of HH n	nd all also by country). The nembers benefitting from the
□Burkina Faso (Nui	mber, Custom Breakdown) Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	114,240.00	55,038.00	78,000.00
Date	30-Apr-2021	31-May-2023	23-Nov-2023	31-Dec-2026
□Mali (Number, Cu	stom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	200,000.00
Date	30-Apr-2021	31-May-2023	31-May-2023	31-Dec-2026
□Niger (Number, C	ustom Breakdown)			

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	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	27,843.00	31,543.00	250,000.00
Date	30-Apr-2021	31-May-2023	30-Sep-2023	31-Dec-2026
►Farmers reached w	rith agricultural assets or service	s (broken down by females, voi	uth and forcibly displaced) (I	Number Custom)
	-			
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	125,423.00	197,150.00	600,000.00
ate	30-Apr-2021	31-May-2023	23-Nov-2023	31-Dec-2026
Comments:	project activities. It also include for the made available in country).The targe	sures the number of farmers re is to note that while the word "to purposes of this indicator lives total numbers and broken down t for females is 50% of the farm estments for the provision of ag	farmer" is used (as this is a stock herders, fishermen and by females, youth and forc ers.	CRI), this definition shall d women. The results will b ibly displaced (and by
□Burkina Faso (Nu	mber, Custom Breakdown) Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,923.00	73,150.00	200,000.00
Date	30-Apr-2021	31-May-2023	23-Nov-2023	31-Dec-2026
□Mali (Number, Cu	stom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	200,000.00
Date	30-Apr-2021	31-May-2023	31-May-2023	31-Dec-2026
□Niger (Number, C	ustom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	122,500.00	124,000.00	200,000.00
Date	30-Apr-2021	31-May-2023	30-Sep-2023	31-Dec-2026
► Agriculture infrastru	ucture (crop storage, livestock sh	nelters etc.) rehabilitated with cli	mate and disaster-resilient	standards (Number, Custo
	Baseline	Actual (Previous)	Actual (Current)	End Target
	0.00	0.00	0.00	150.00
/alue				
/alue Date	30-Apr-2021	31-May-2023	31-May-2023	31-Dec-2026

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	have been approve	procurement approvals at natio ed and are being processed. Ning n agriculture are in the process	ger: ToRs for 7 works have	been developped. Mali: 5
□Burkina Faso (Nu	ımber, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	30-Apr-2021	31-May-2023	31-May-2023	31-Dec-2026
□Mali (Number, Cu	ustom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	30-Apr-2021	31-May-2023	31-May-2023	31-Dec-2026
□Niger (Number, C	Custom Breakdown)			
go. (ao, e	Baseline	Actual (Previous)	Actual (Current)	End Target
√alue	0.00	0.00	0.00	50.00
Date	30-Apr-2021	31-May-2023	31-May-2023	31-Dec-2026
People provided w	ith access to improved sanitation Baseline			
	·	Actual (Previous) 776.00	Actual (Current) 1,506.00	End Target 550,000.00
alue	Baseline	Actual (Previous)	Actual (Current)	End Target
alue	Baseline 0.00 30-Apr-2021 This is a CRI. It movill be reflected as for females is 50% BF: various sanitate beneficiaries reaches studies are bei	Actual (Previous) 776.00	Actual (Current) 1,506.00 23-Nov-2023 rovided with access to improve by females, youth and for tracts have been launched very Niger: No new beneficiaries for the execution of vario	End Target 550,000.00 31-Dec-2026 oved sanitation services. Icibly displaced. The target which will help increase is since last ISR. A series us new sanitation
alue ate omments:	Baseline 0.00 30-Apr-2021 This is a CRI. It movill be reflected as for females is 50% BF: various sanitate beneficiaries reaches studies are beinfrastructure work	Actual (Previous) 776.00 31-May-2023 easures the number of people per a total number and broken down of the total people. tion infrastructure (latrines) contined under this indicator in 2024. ng conducted by a consulting fire	Actual (Current) 1,506.00 23-Nov-2023 rovided with access to improve by females, youth and for tracts have been launched very Niger: No new beneficiaries for the execution of vario	End Target 550,000.00 31-Dec-2026 oved sanitation services. I cibly displaced. The target which will help increase is since last ISR. A series us new sanitation
alue ate omments:	Baseline 0.00 30-Apr-2021 This is a CRI. It movill be reflected as for females is 50% BF: various sanita beneficiaries reach ES studies are bei infrastructure work underway.	Actual (Previous) 776.00 31-May-2023 easures the number of people per a total number and broken down of the total people. tion infrastructure (latrines) contined under this indicator in 2024. ng conducted by a consulting fire	Actual (Current) 1,506.00 23-Nov-2023 rovided with access to improve by females, youth and for tracts have been launched very Niger: No new beneficiaries for the execution of vario	End Target 550,000.00 31-Dec-2026 oved sanitation services. I cibly displaced. The target which will help increase is since last ISR. A series us new sanitation
alue ate omments: □Burkina Faso (Nu	Baseline 0.00 30-Apr-2021 This is a CRI. It movill be reflected as for females is 50% BF: various sanita beneficiaries reach ES studies are bei infrastructure work underway.	Actual (Previous) 776.00 31-May-2023 easures the number of people per a total number and broken down of the total people. tion infrastructure (latrines) contined under this indicator in 2024. In geonducted by a consulting firms. Mali: 44 local investments in	Actual (Current) 1,506.00 23-Nov-2023 rovided with access to improve by females, youth and for tracts have been launched with Niger: No new beneficiarie from for the execution of vario rehabilitation of sanitation in	End Target 550,000.00 31-Dec-2026 oved sanitation services. It is target to the tar
alue ate omments:	Baseline 0.00 30-Apr-2021 This is a CRI. It movill be reflected as for females is 50% BF: various sanitate beneficiaries reachtes studies are beinfrastructure work underway. Imber, Custom Breakdown) Baseline	Actual (Previous) 776.00 31-May-2023 easures the number of people per a total number and broken down of the total people. It is indicator in 2024. In geonducted by a consulting first s. Mali: 44 local investments in	Actual (Current) 1,506.00 23-Nov-2023 rovided with access to improve by females, youth and for tracts have been launched with Niger: No new beneficiaries for the execution of varior rehabilitation of sanitation in Actual (Current)	End Target 550,000.00 31-Dec-2026 oved sanitation services. rcibly displaced. The targ which will help increase s since last ISR. A series us new sanitation offrastructure (latrines) are

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Value Date Mali (Number, Cus Value Date Niger (Number, Cus Value	Baseline 0.00 30-Apr-2021	0.00 31-May-2023 Actual (Previous) 0.00 31-May-2023 Actual (Previous) 0.00	0.00 31-May-2023 Actual (Current) 0.00 31-May-2023 Actual (Current) 0.00	End Target 50,000.00 31-Dec-2026 End Target 50,000.00 31-Dec-2026 End Target 50,000.00
Date □Mali (Number, Cus Value Date	0.00 30-Apr-2021 stom Breakdown) Baseline 0.00 30-Apr-2021 ustom Breakdown)	0.00 31-May-2023 Actual (Previous) 0.00 31-May-2023	0.00 31-May-2023 Actual (Current) 0.00 31-May-2023	50,000.00 31-Dec-2026 End Target 50,000.00 31-Dec-2026
Date □Mali (Number, Cus Value Date	0.00 30-Apr-2021 stom Breakdown) Baseline 0.00 30-Apr-2021	0.00 31-May-2023 Actual (Previous) 0.00	0.00 31-May-2023 Actual (Current) 0.00	50,000.00 31-Dec-2026 End Target 50,000.00
Date □Mali (Number, Cus Value	0.00 30-Apr-2021 stom Breakdown) Baseline 0.00	0.00 31-May-2023 Actual (Previous) 0.00	0.00 31-May-2023 Actual (Current) 0.00	50,000.00 31-Dec-2026 End Target 50,000.00
Date □Mali (Number, Cus	0.00 30-Apr-2021 stom Breakdown) Baseline	0.00 31-May-2023 Actual (Previous)	0.00 31-May-2023 Actual (Current)	50,000.00 31-Dec-2026 End Target
Date	0.00 30-Apr-2021 stom Breakdown)	0.00 31-May-2023	0.00 31-May-2023	50,000.00 31-Dec-2026
Date	0.00 30-Apr-2021	0.00	0.00	50,000.00
	0.00	0.00	0.00	50,000.00
Value			· ·	_
	Baseline		7 totaar (Garront)	End Target
		Actual (Previous)	Actual (Current)	
omments: □Burkina Faso (Nur	work interventions displaced. The targ BF: A workshop is	slight modifications. It measures It will be reflected as a total nu get for females is 50% of the be planned in January on the Mar The LIPW are in the process of	imber and broken down by t neficiaries. nual for Labor Intensive Pub	females, youth and forcib
ate	30-Apr-2021	31-May-2023	31-May-2023	31-Dec-2026
alue	0.00	0.00	0.00	150,000.00
	Baseline	Actual (Previous)	Actual (Current)	End Target
·Beneficiaries of job-	focused / cash for work interver	ntions (broken down by females	, youth and forcibly displace	ed) (Number, Custom)
Date	30-Apr-2021	31-May-2023	31-May-2023	31-Dec-2026
Value	0.00	776.00	776.00	150,000.00
□Niger (Number, Cu	ustom Breakdown) Baseline	Actual (Previous)	Actual (Current)	End Target
Date	30-Apr-2021	31-May-2023	31-May-2023	31-Dec-2026
D (0.00	0.00	200,000.00
Value	0.00			000 000 00

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resilient all season roads) (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	270.00
Date	30-Apr-2021	31-May-2023	31-May-2023	31-Dec-2026
Comments:	climate resilient all- resilient all-season BF: Technical and completed,ToRs fo	climate change corporate indicates eason roads and will be broke roads. ES studies for road rehabilitation resulting the studies developed. Mali: 3 ary roads have been identified a	n down by rehabilitated and in have been launched. Nig local investment projects fo	//or improved into climate er: ES screening
□Burkina Faso (Kilo	meters, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	30-Apr-2021	31-May-2023	31-May-2023	31-Dec-2026
Value	Baseline 0.00	Actual (Previous) 0.00	Actual (Current) 0.00	End Target 90.00
Date	30-Apr-2021	31-May-2023	31-May-2023	31-Dec-2026
□Niger (Kilometers, Value Date	Custom Breakdown) Baseline 0.00	Actual (Previous) 0.00	Actual (Current) 0.00 31-May-2023	End Target 90.00 31-Dec-2026
omponent 3	30-Apr-2021	31-May-2023	31-IVIAY-2023	31-Det-2020
Uniponent 3				
·	gital platform for regional data sh	,	Aghirel (Course)	Fod Torred
· ►Establishment of dio	Baseline	Actual (Previous)	Actual (Current)	End Target
· ►Establishment of diç ∕alue	Baseline No	Actual (Previous)	No	Yes
Establishment of dig Value	Baseline No 30-Apr-2021 This indicator reference	Actual (Previous)	No 31-May-2023 platform for regional data sl	Yes 31-Dec-2026 naring.
Establishment of dig	Baseline No 30-Apr-2021 This indicator reference Activity delayed to	Actual (Previous) No 31-May-2023 s to the establishment of digital procurement related delays in c	No 31-May-2023 platform for regional data sh onsultant contracting - the t	Yes 31-Dec-2026 naring. imeline has been update

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Value	0.00	0.00	5.00	15.00
Date	30-Apr-2021	31-May-2023	19-Dec-2023	31-Dec-2026
Comments:	harmonization of p include forums, wo The first session o 2023. It was follow annual Regional F the RCC and the a	sures the number of regional evolicies and investments in the lorkshops, trainings and seminar of the Regional Coordinating Coved by two regional meetings of orum for the Liptako Gourma. It is annual forum have been postpotechnical staff and a regional training.	Liptako-Gourma region. Exa rs. mmittee (RCC) was held at the scientific comittee for the Due to the current political conned until further notice. How	mples of these events the beginning of March the planning of the context, the second session theyever a technical coordination
►People who have pa	articipated in social cohesion ac	tivities under the project (Numb	per, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	4,250.00	18,572.00	175,000.00
Date	30-Apr-2021	31-May-2023	30-Nov-2023	31-Dec-2026
Comments:	In addition to the 4 and additional 14,	sychosocial and mediation train 2,250 beneficiaries reached thro 322 beneficiaries were reached	ough the May 2023 Tillaberi through psychosocial suppo	reported during the last ISF
		ties in BF (12827) and Niger (1	495) respectively.	
□Burkina Faso (Nur	sensitization activi mber, Custom Breakdown) Baseline	ties in BF (12827) and Niger (1945) Actual (Previous)	495) respectively. Actual (Current)	End Target
□Burkina Faso (Nur Value	mber, Custom Breakdown)	<u> </u>		End Target 75,000.00
	mber, Custom Breakdown) Baseline	Actual (Previous)	Actual (Current)	-
Value	Baseline 0.00 30-Apr-2021	Actual (Previous) 61.00	Actual (Current) 146.00	75,000.00
Value Date	Baseline 0.00 30-Apr-2021	Actual (Previous) 61.00	Actual (Current) 146.00	75,000.00
Value Date	Baseline 0.00 30-Apr-2021 stom Breakdown)	Actual (Previous) 61.00 31-May-2023	Actual (Current) 146.00 23-Nov-2023	75,000.00 31-Dec-2026
Value Date □Mali (Number, Cus	mber, Custom Breakdown) Baseline 0.00 30-Apr-2021 stom Breakdown) Baseline	Actual (Previous) 61.00 31-May-2023 Actual (Previous)	Actual (Current) 146.00 23-Nov-2023 Actual (Current)	75,000.00 31-Dec-2026 End Target
Value Date Mali (Number, Cust)	mber, Custom Breakdown) Baseline 0.00 30-Apr-2021 stom Breakdown) Baseline 0.00 30-Apr-2021	Actual (Previous) 61.00 31-May-2023 Actual (Previous) 82.00	Actual (Current) 146.00 23-Nov-2023 Actual (Current) 82.00	75,000.00 31-Dec-2026 End Target 50,000.00
Value Date Mali (Number, Cust) Value Date	mber, Custom Breakdown) Baseline 0.00 30-Apr-2021 stom Breakdown) Baseline 0.00 30-Apr-2021	Actual (Previous) 61.00 31-May-2023 Actual (Previous) 82.00	Actual (Current) 146.00 23-Nov-2023 Actual (Current) 82.00	75,000.00 31-Dec-2026 End Target 50,000.00
Value Date Mali (Number, Cust) Value Date	mber, Custom Breakdown) Baseline 0.00 30-Apr-2021 stom Breakdown) Baseline 0.00 30-Apr-2021	Actual (Previous) 61.00 31-May-2023 Actual (Previous) 82.00 31-May-2023	Actual (Current) 146.00 23-Nov-2023 Actual (Current) 82.00 31-May-2023	75,000.00 31-Dec-2026 End Target 50,000.00 31-Dec-2026
Value Date Mali (Number, Cust Value Date Niger (Number, Cust	mber, Custom Breakdown) Baseline 0.00 30-Apr-2021 stom Breakdown) Baseline 0.00 30-Apr-2021 ustom Breakdown) Baseline	Actual (Previous) 61.00 31-May-2023 Actual (Previous) 82.00 31-May-2023 Actual (Previous)	Actual (Current) 146.00 23-Nov-2023 Actual (Current) 82.00 31-May-2023 Actual (Current)	75,000.00 31-Dec-2026 End Target 50,000.00 31-Dec-2026 End Target
Value Date Mali (Number, Cust) Value Date Niger (Number, Cust) Value Date	mber, Custom Breakdown) Baseline 0.00 30-Apr-2021 stom Breakdown) Baseline 0.00 30-Apr-2021 ustom Breakdown) Baseline 0.00	Actual (Previous) 61.00 31-May-2023 Actual (Previous) 82.00 31-May-2023 Actual (Previous) 0.00 31-May-2023	Actual (Current) 146.00 23-Nov-2023 Actual (Current) 82.00 31-May-2023 Actual (Current) 0.00 31-May-2023	75,000.00 31-Dec-2026 End Target 50,000.00 31-Dec-2026 End Target 50,000.00

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Date	30-Apr-2021	31-May-2023	23-Nov-2023	31-Dec-2026			
Comments:	This indicator refers to the number of individuals participating in regional knowledge exchanges and learning activities (directly financed by the project). Represents the attendees to the aforementioned regional events.						
►Sub-projects that a	ddress the needs of female benef	iciaries / youth / forcibly displac	ced (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target			
/alue	0.00	0.00	0.00	80.00			
ate	30-Apr-2021	31-May-2023	31-May-2023	31-Dec-2026			
omments:	address (i) the need	st if three sub-indicators/supple ls of female beneficiaries; (ii) the will be conducted in all three conducted in	e needs of youth; and (iii) for	orcibly displaced.			
□Sub-projects that	address the needs of female bend	eficiaries (Percentage, Custom	Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	0.00	0.00	0.00	80.00			
Sub-projects that	address the needs of youth (Perc Baseline	Actual (Previous)	Actual (Current)	End Target			
	0.00	0.00	0.00	75.00			
Value	0.00						
	address the needs of forcibly disp	olaced (Percentage, Custom Su	pplement)				
		olaced (Percentage, Custom Su Actual (Previous)	pplement) Actual (Current)	End Target			
	address the needs of forcibly disp		,	End Target 60.00			
□Sub-projects that Value People using the C	address the needs of forcibly disp	Actual (Previous) 0.00	Actual (Current) 0.00	60.00			
□Sub-projects that Value People using the C	address the needs of forcibly disp Baseline 0.00	Actual (Previous) 0.00	Actual (Current) 0.00	60.00			
□Sub-projects that Value People using the Coustom)	address the needs of forcibly disp Baseline 0.00 community-Driven Development/C	Actual (Previous) 0.00 itizen Engagement app for feed	Actual (Current) 0.00 back to be integrated in presented	60.00 Dject interventions (Number			
□Sub-projects that Value People using the Coustom)	address the needs of forcibly disp Baseline 0.00 community-Driven Development/C Baseline	Actual (Previous) 0.00 itizen Engagement app for feed Actual (Previous)	Actual (Current) 0.00 Actual (Current) Actual (Current)	60.00 Dject interventions (Number			
□Sub-projects that Value People using the Coustom) /alue Date	address the needs of forcibly disp Baseline 0.00 community-Driven Development/C Baseline 0.00 30-Apr-2021 This indicator meas Engagement app th	Actual (Previous) 0.00 itizen Engagement app for feed Actual (Previous) 0.00 31-May-2023 ures the number of people usin at will be developed under this ed DCC application was deploy	Actual (Current) 0.00 Actual (Current) Actual (Current) 0.00 31-May-2023 g the Community-Driven Deproject.	60.00 Diject interventions (Number End Target 1,000.00 31-Dec-2026 evelopment/Citizen			
□Sub-projects that Value People using the Coustom) /alue Date Comments:	address the needs of forcibly disp Baseline 0.00 community-Driven Development/C Baseline 0.00 30-Apr-2021 This indicator meas Engagement app th Mali: The customize	Actual (Previous) 0.00 itizen Engagement app for feed Actual (Previous) 0.00 31-May-2023 ures the number of people usin at will be developed under this ed DCC application was deploy Os.	Actual (Current) 0.00 Actual (Current) 0.00 31-May-2023 g the Community-Driven Deproject. ed in Zone 1 and will expan	60.00 Diject interventions (Number End Target 1,000.00 31-Dec-2026 evelopment/Citizen			

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Value	0.00	0.00	0.00	70.00
Date	30-Apr-2021	31-May-2023	31-May-2023	31-Dec-2026
Comments:	community decision	ures the percentage of women -making (as a result of project a will be conducted in all three c	activities)	
Grievances relayed t	hrough the GRM system that ar	e addressed in the specified tim	neframe (Percentage, Custo	om)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	90.00	90.00
Date	30-Apr-2021	31-May-2023	30-Nov-2023	31-Dec-2026
Comments:	adequately address BF : 44 out of 49 gri Mali : 2 out of 2 grie	ures the percentage of grievand ed. evances received to date were vances received to date were p I to date were processed in a tir	processed in a timely mann rocessed in a timely manne	er, 5 are under processin
►Beneficiaries surveye Percentage, Custom)	ed who believe that communal a	outhorities are transparent (brok	en down by gender / youth	and forcibly displaced)
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	50.00
Date	30-Apr-2021	31-May-2023	31-May-2023	31-Dec-2026
Comments:	are transparent. It w	ures the percentage of beneficianisms. Twill be broken down by gender, you will be conducted in all three conduct	outh and forcibly displaced	

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P173830	IDA-68880	Effective	USD	50.00	50.00	0.00	14.84	31.32	32%
P173830	IDA-68990	Effective	USD	50.00	50.00	0.00	5.55	39.46	12%
P173830	IDA-69050	Effective	USD	75.00	75.00	0.00	0.00	66.57	0%
P173830	IDA-D8210	Effective	USD	50.00	50.00	0.00	0.03	46.66	0.1%

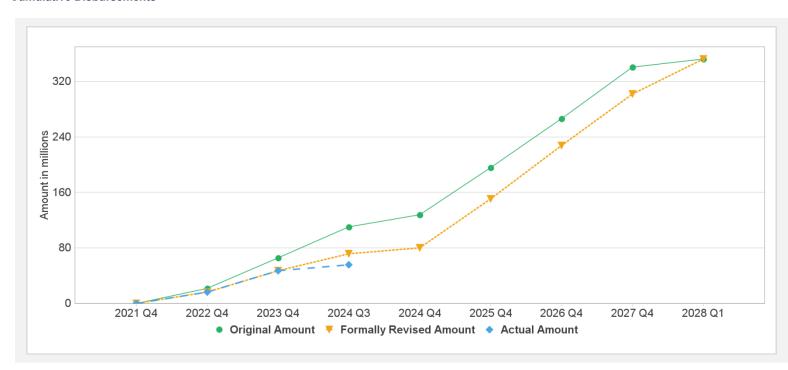
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P173830	IDA-D8300	Effective US	2.50	2.50	0.00	0.75	1.64	31%
P173830	IDA-D8310	Effective US	50.00	50.00	0.00	9.37	37.25	20%
P173830	IDA-D8330	Effective US	75.00	75.00	0.00	24.63	45.36	35%

Key Dates (by Ioan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P173830	IDA-68880	Effective	15-Jun-2021	05-Aug-2021	18-Jan-2022	31-Dec-2026	31-Dec-2026
P173830	IDA-68990	Effective	15-Jun-2021	01-Oct-2021	31-May-2022	31-Dec-2026	31-Dec-2026
P173830	IDA-69050	Effective	15-Jun-2021	14-Jul-2021	23-May-2022	31-Dec-2026	31-Dec-2026
P173830	IDA-D8210	Effective	15-Jun-2021	05-Aug-2021	18-Jan-2022	31-Dec-2026	31-Dec-2026
P173830	IDA-D8300	Effective	15-Jun-2021	29-Jul-2021	24-Feb-2022	31-Dec-2026	31-Dec-2026
P173830	IDA-D8310	Effective	15-Jun-2021	01-Oct-2021	31-May-2022	31-Dec-2026	31-Dec-2026
P173830	IDA-D8330	Effective	15-Jun-2021	14-Jul-2021	23-May-2022	31-Dec-2026	31-Dec-2026

Cumulative Disbursements



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Restructuri	na History

Level 2 Approved on 07-Mar-2022

Related Project(s)

There are no related projects.

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