

PROCUREMENT PLAN TEXTUAL PART

Project information

Country : Turkey

Project Name : Green Industry Project

Project Number: P179255

Project Implementation Agency: Ministry of Industry and Technology (MoIT), Directorate General for Industry (DGI)

Date of the Procurement Plan: 28 April, 2023

Period covered by this Procurement Plan: 28 April, 2023 - 28 October, 2024

I. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project. Any procurement activity under the Project shall not be initiated before it is approved by the Bank through STEP.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Project Implementing Agency will select in STEP if the relevant procurement activity’s cost estimate will be published or not in the external web-site of the World Bank.

II. Goods, Works and Non-consulting Services

Procurement Method	Procurement Method Threshold	Prior Review Threshold
RFB (International Open Competition)	Default Method for Good, Works and Non-consulting Services (No selection method threshold)	Contract valued > USD 10M Works and > USD 2M for Goods and Non-Consulting Services

RFB (National Open Competition)	Contracts valued < USD 30M for Works and < USD 2M for Goods and Non-Consulting Services	Contracts valued > USD 10M for Works and > USD 2M for Goods and Non-Consulting Services
RFQ	Works Contracts valued < USD200,000 - Goods and Non-consulting Services Contracts valued < USD100,000 Works	No prior review
Direct Selection	No threshold. Justification is required at the PP approval.	Contracts valued ≥ USD 10M for Works and ≥ USD 2M for Goods and Non-Consulting Services
Commercial Practices	No threshold. Used by private beneficiaries only.	No prior review.

III. Selection of Consultants

Selection Method	Selection Method Threshold	Prior Review Threshold
Quality and Cost Based Selection (QCBS)	Default Method (No selection method threshold)	Contract valued ≥ USD 1M
Selection Based on Consultants Qualification (CQS)	Contracts valued < USD300,000	No prior review
Least Cost Selection (LCS)	No selection Method threshold	Contract valued ≥ USD 1M
Direct Selection (DIR)	No selection method threshold	Contract valued ≥ USD 1M Justification is required at the PP approval
Individual Consultants (INDV)	No selection method threshold	Contracts valued ≥ USD300,000
Commercial Practices	No threshold. Used by private beneficiaries only.	No prior review.

The terms of references of any audit, procurement or legal consultants financed by the project shall be sent to the Bank for its comments.

IV. Special Arrangements

1. The Bank’s Standard Procurement Documents: Shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

For the procurements not subject to international competitive selection, Turkish translation of the Bank's Standard Procurement Documents (SPD) with minor modifications will be used as to fit for purpose or the procurement documents agreed by the Bank shall be used.

- 2. Commercial Practices:** The procurements under Components 1 and 2 of the Project shall be conducted by the beneficiaries in accordance with their well-established commercial practices as stipulated in the POM and confirmed by KOSGEB and TUBITAK respectively that these practices are consistent with the Bank's Core Procurement Principles of value for money, economy, integrity, fit for purpose, efficiency, transparency and fairness. A list of the procurements performed by the beneficiaries under the Components 1 and 2 of the Project shall be recorded in a format agreed by the Bank and specified in the POM and these records will be uploaded into STEP by the KOSGEB/TUBITAK at least annually but not later than closing date of the project.
- 3. Review Procedure:** The procurements under the project are subject to the Bank's prior review as stipulated in above Paragraphs II and III and also as specified in the procurement schedule given below in Section V, and in STEP.
- 4. Procurement of Second Hand Goods:** Not Applicable
- 5. Domestic preference** (as specified under paragraph 5.51 of the Procurement Regulations): Not applicable
- 6. Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable
- 7. Procurement Packages with Methods and Time Schedule**
The estimated costs given in the attached tables include VAT.

PROCUREMENT PLAN TEXTUAL PART

Project information

Country : Turkey

Project Name : Green Industry Project

Project Number: P179255

Project Implementation Agency: KOSGEB

Date of the Procurement Plan: April 28, 2023

Period covered by this Procurement Plan: April 08, 2023 – October 08, 2024

I. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project. Any procurement activity under the Project shall not be initiated before it is approved by the Bank through STEP.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan tables. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Project Implementing Agency will select in STEP if the relevant procurement activity’s cost estimate will be published or not in the external web-site of the World Bank.

II. Goods, Works and Non-consulting Services

Procurement Method	Procurement Method Threshold	Prior Review Threshold
RFB (International Open Competition)	Default Method for Good, Works and Non-consulting Services (No selection method threshold)	Contract valued \geq USD 10M Works and \geq USD 2M for Goods and Non-Consulting Services
RFB (National Open Competition)	Contracts valued $<$ USD 30M for Works and $<$ USD 2M for Goods and Non-Consulting Services	Contracts valued \geq USD 10M for Works and \geq USD 2M for Goods and Non-Consulting Services

RFQ	Works Contracts valued < USD200,000 – Goods and Non-consulting Services Contracts valued < USD100,000 Works	No prior review
Direct Selection	No threshold. Justification is required at the PP approval.	Contracts valued ≥ USD 10M for Works and ≥ USD 2M for Goods and Non-Consulting Services
Commercial Practices	No threshold. Used by private beneficiaries only.	No prior review.

III. Selection of Consultants

Selection Method	Selection Method Threshold	Prior Review Threshold
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Least Cost Selection (LCS)	No selection Method threshold	Contract valued ≥ USD 1M
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The terms of references of any audit, procurement or legal consultants financed by the project shall be sent to the Bank for its comments.

IV. Special Arrangements

1. The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP. For the procurements not subject to international competitive selection, Turkish translation of the Bank's Standard Procurement Documents (SPD) with minor modifications will be used as to fit for

purpose or the procurement documents agreed by the Bank shall be used.

- 2. Commercial Practices:** The procurements under Components 1 and 2 of the Project shall be conducted by the beneficiaries in accordance with their well-established commercial practices as stipulated in the POM and confirmed by KOSGEB and TUBITAK respectively that these practices are consistent with the Bank's Core Procurement Principles of value for money, economy, integrity, fit for purpose, efficiency, transparency and fairness. A list of the procurements performed by the beneficiaries under the Components 1 and 2 of the Project shall be recorded in a format agreed by the Bank and specified in the POM and these records will be uploaded into STEP by the KOSGEB/TUBITAK at least annually but not later than closing date of the project.
- 3. Review Procedure:** The procurements under the project are subject to the Bank's prior review as stipulated in above Paragraphs II and III and also as specified in the procurement schedule given below in Section V, and in STEP.
- 4. Procurement of Second Hand Goods:** Not Applicable
- 5. Domestic preference** (as specified under paragraph 5.51 of the Procurement Regulations): Not applicable
- 6. Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable.
- 7. Procurement Packages with Methods and Time Schedule**
The estimated costs given in the attached tables include VAT.

PROCUREMENT PLAN TEXTUAL PART

Project information

Country : Türkiye

Project Name : Green Industry Project

Project Number: P179255

Project Implementation Agency: TÜBİTAK

Date of the Procurement Plan: April 28, 2023

Period covered by this Procurement Plan: April 28, 2023 - October 28, 2024

I. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project. Any procurement activity under the Project shall not be initiated before it is approved by the Bank through STEP.

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II. Goods, Works and Non-consulting Services

Procurement Method	Procurement Method Threshold	Prior Review Threshold
RFB (International Open Competition)	Default Method for Good, Works and Non-consulting Services (No selection method threshold)	Contract valued \geq USD 10M Works and \geq USD 2M for Goods and Non-Consulting Services
RFB (National Open Competition)	Contracts valued $<$ USD 30M for Works and $<$ USD 2M for Goods and Non-Consulting Services	Contracts valued \geq USD 10M for Works and \geq USD 2M for Goods and Non-Consulting Services

RFQ	Works Contracts valued < USD200,000 - Goods and Non-consulting Services Contracts valued < USD100,000 Works	No prior review
Direct Selection	No threshold. Justification is required at the PP approval.	Contracts valued ≥ USD 10M for Works and ≥ USD 2M for Goods and Non-Consulting Services
Commercial Practices	No threshold. Used by private beneficiaries only.	No prior review.

III. Selection of Consultants

Selection Method	Selection Method Threshold	Prior Review Threshold
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IV. Special Arrangements

1. The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP. For the procurements not subject to international competitive selection, Turkish translation of the Bank's Standard Procurement Documents (SPD) with minor modifications will be used as to fit for purpose or the procurement documents agreed by the Bank shall be used.

2. Commercial Practices: The procurements under Components 1 and 3 of the Project shall be conducted by the beneficiaries in accordance with their well-established commercial practices as stipulated in the POM and confirmed by KOSGEB and TÜBİTAK respectively that these practices are consistent with the Bank's Core Procurement Principles of value for money, economy, integrity, fit for purpose, efficiency, transparency and fairness. A list of the procurements performed by the beneficiaries under the Components 1 and 2 of the Project shall be recorded in a format agreed by the Bank and specified in the POM and these records will be uploaded into STEP by the KOSGEB/TÜBİTAK at least annually but not later than closing date of the project.

3. Review Procedure: The procurements under the project are subject to the Bank's prior review as stipulated in above Paragraphs II and III and also as specified in the procurement schedule given below in Section V, and in STEP.

4. Procurement of Second Hand Goods: Not Applicable

5. Domestic preference (as specified under paragraph 5.51 of the Procurement Regulations): Not applicable

6. Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable.

7. Procurement Packages with Methods and Time Schedule
The estimated costs given in the attached tables include VAT.

PROCUREMENT PLAN **Türkiye : Türkiye Green Industry Project**

General Information
Country: Türkiye **Bank's Approval Date of the Original Procurement Plan:** 2023-11-06
Revised Plan Date(s): (comma delineated, leave blank) 2024-04-24
Project ID: P179255 **GPN Date:** 2023-09-04
Project Name: Türkiye Green Industry Project
Loan / Credit No: IBRD / 95400
Executing Agency: KOSGEB

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
NCS-RFO-1 / Project information meetings with the targeted businesses	IBRD / 95400	Support industrial SMEs to improve their energy and resource performance and reduce their carbon emissions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		99,557.92	0.00	Pending Implementation							2024-05-27								2024-07-26	2024-12-31	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
CS-INDV-1 / Employment of Financial Management consultant in KOSGEB Project Implementation Unit	IBRD / 95400	Support industrial SMEs to improve their energy and resource performance and reduce their carbon emissions	Post	Individual Consultant Selection	Open - National		180,000.00	0.00	Under Implementation	2023-11-14	2023-11-15	2023-12-05	2024-02-19	2023-12-15	2024-02-19	2023-12-28	2028-12-27	
CS-INDV-2 / Employment of Monitoring and Evaluation consultant in KOSGEB Project Implementation Unit	IBRD / 95400	Support industrial SMEs to improve their energy and resource performance and reduce their carbon emissions	Post	Individual Consultant Selection	Open - National		180,000.00	0.00	Under Implementation	2023-11-14	2023-11-15	2023-12-05		2023-12-15		2023-12-28	2028-12-27	
CS-INDV-3 / Employment of ES consultant in KOSGEB Project Implementation Unit	IBRD / 95400	Support industrial SMEs to improve their energy and resource performance and reduce their carbon emissions	Post	Individual Consultant Selection	Open - National		180,000.00	0.00	Under Implementation	2023-11-14	2023-11-15	2023-12-04	2024-02-19	2023-12-15	2024-02-19	2023-12-28	2028-12-27	
CS-INDV-4 / Employment of Procurement Consultant in KOSGEB Project Implementation Unit	IBRD / 95400	Support industrial SMEs to improve their energy and resource performance and reduce their carbon emissions	Post	Individual Consultant Selection	Open - National		180,000.00	0.00	Under Implementation	2023-11-14	2023-11-15	2023-12-05	2024-02-19	2023-12-15	2024-02-19	2023-12-28	2028-12-27	
CS-INDV-5 / Employment of Occupational Health and Safety Consultant in KOSGEB Project Implementation Unit	IBRD / 95400	Support industrial SMEs to improve their energy and resource performance and reduce their carbon emissions	Post	Individual Consultant Selection	Open - National		180,000.00	0.00	Under Implementation	2023-11-14	2023-11-15	2023-12-04	2024-02-19	2023-12-15	2024-02-19	2023-12-28	2028-12-27	
CS-INDV-6 / Employment of Social Consultant in KOSGEB Project Implementation Unit	IBRD / 95400	Support industrial SMEs to improve their energy and resource performance and reduce their carbon emissions	Post	Individual Consultant Selection	Open - National		180,000.00	0.00	Under Implementation	2023-11-14	2023-11-15	2023-12-04	2024-02-21	2023-12-15		2023-12-28	2028-12-27	
CS-INDV-7-1 / Employment of IT in KOSGEB Project Implementation Unit	IBRD / 95400	Support industrial SMEs to improve their energy and resource performance and reduce their carbon emissions	Post	Individual Consultant Selection	Open - National		180,000.00	0.00	Under Implementation	2023-11-14	2023-11-15	2023-12-06		2023-12-15		2023-12-28	2028-12-27	
CS-INDV-8-1 / Employment of Local Staff in KOSGEB Project Implementation Unit	IBRD / 95400	Support industrial SMEs to improve their energy and resource performance and reduce their carbon emissions	Post	Individual Consultant Selection	Open - National		54,000.00	0.00	Under Implementation	2023-11-14	2023-11-15	2023-12-06		2023-12-15		2023-12-28	2027-09-28	
CS-INDV-7-2 / Employment of IT in KOSGEB Project Implementation Unit	IBRD / 95400	Support industrial SMEs to improve their energy and resource performance and reduce their carbon emissions	Post	Individual Consultant Selection	Open - National		180,000.00	0.00	Under Implementation	2023-11-14	2023-11-15	2023-12-06		2023-12-15		2023-12-28	2028-12-27	
CS-INDV-8-2 / Employment of Local Staff in KOSGEB Project Implementation Unit	IBRD / 95400	Support industrial SMEs to improve their energy and resource performance and reduce their carbon emissions	Post	Individual Consultant Selection	Open - National		54,000.00	0.00	Under Implementation	2023-11-14	2023-11-15	2023-12-08		2023-12-15		2023-12-28	2027-09-28	
CS-INDV-8-3 / Employment of Local Staff in KOSGEB Project Implementation Unit	IBRD / 95400	Support industrial SMEs to improve their energy and resource performance and reduce their carbon emissions	Post	Individual Consultant Selection	Open - National		54,000.00	0.00	Under Implementation	2023-11-14	2023-11-15	2023-12-08	2024-02-19	2023-12-15	2024-02-19	2023-12-28	2027-09-28	

CS-INDV-8-4 / Employment of Local Staff in KOSGEB Project Implementation Unit	IBRD / 95400	Support industrial SMEs to improve their energy and resource performance and reduce their carbon emissions	Post	Individual Consultant Selection	Open - National		54,000.00	0.00	Under Implementation	2023-11-14	2023-11-15	2023-12-08		2023-12-15		2023-12-28		2027-09-28
CS-INDV-8-5 / Employment of Local Staff in KOSGEB Project Implementation Unit	IBRD / 95400	Support industrial SMEs to improve their energy and resource performance and reduce their carbon emissions	Post	Individual Consultant Selection	Open - National		54,000.00	0.00	Under Implementation	2023-11-14	2023-11-15	2023-12-08		2023-12-15		2023-12-28		2027-09-28
CS-INDV-8-6 / Employment of Local Staff in KOSGEB Project Implementation Unit	IBRD / 95400	Support industrial SMEs to improve their energy and resource performance and reduce their carbon emissions	Post	Individual Consultant Selection	Open - National		54,000.00	0.00	Under Implementation	2023-11-14	2023-11-15	2023-12-08		2023-12-15		2023-12-28		2027-09-28
CS-INDV-9 / Employment of Social Consultant in KOSGEB Project Implementation Unit	IBRD / 95400	Support industrial SMEs to improve their energy and resource performance and reduce their carbon emissions	Post	Individual Consultant Selection	Open - National		210,000.00	0.00	Under Implementation	2024-03-19	2024-03-19	2024-05-07		2024-05-28		2024-07-02		2029-06-01
CS-INDV-8-7 / Employment of Local Staff in KOSGEB Project Implementation Unit	IBRD / 95400	Support industrial SMEs to improve their energy and resource performance and reduce their carbon emissions	Post	Individual Consultant Selection	Open - National		90,000.00	0.00	Under Implementation	2024-03-19	2024-03-19	2024-05-07		2024-05-28		2024-07-02		2029-06-01
CS-INDV-8-8 / Employment of Local Staff in KOSGEB Project Implementation Unit	IBRD / 95400	Support industrial SMEs to improve their energy and resource performance and reduce their carbon emissions	Post	Individual Consultant Selection	Open - National		90,000.00	0.00	Under Implementation	2024-03-19	2024-03-19	2024-05-07		2024-05-28		2024-07-02		2029-06-01
CS-INDV-8-9 / Employment of Local Staff in KOSGEB Project Implementation Unit	IBRD / 95400	Support industrial SMEs to improve their energy and resource performance and reduce their carbon emissions	Post	Individual Consultant Selection	Open - National		90,000.00	0.00	Under Implementation	2024-03-19	2024-03-19	2024-05-07		2024-05-28		2024-07-02		2029-06-01
CS-INDV-8-10 / Employment of Local Staff in KOSGEB Project Implementation Unit	IBRD / 95400	Support industrial SMEs to improve their energy and resource performance and reduce their carbon emissions	Post	Individual Consultant Selection	Open - National		90,000.00	0.00	Under Implementation	2024-03-19	2024-03-19	2024-05-07		2024-05-28		2024-07-02		2029-06-01
CS-INDV-8-11 / Employment of Local Staff in KOSGEB Project Implementation Unit	IBRD / 95400	Support industrial SMEs to improve their energy and resource performance and reduce their carbon emissions	Post	Individual Consultant Selection	Open - National		90,000.00	0.00	Under Implementation	2024-03-19	2024-03-19	2024-05-07		2024-05-28		2024-07-02		2029-06-01
CS-INDV-10 / Employment of IT Specialist -1 in KOSGEB Project Implementation Unit	IBRD / 95400	Support industrial SMEs to improve their energy and resource performance and reduce their carbon emissions	Post	Individual Consultant Selection	Open - National		84,000.00	0.00	Pending Implementation	2024-04-21		2024-06-09		2024-06-30		2024-08-04		2025-08-04
CS-INDV-11 / Employment of IT Specialist 2 in KOSGEB Project Implementation Unit	IBRD / 95400	Support industrial SMEs to improve their energy and resource performance and reduce their carbon emissions	Post	Individual Consultant Selection	Open - National		84,000.00	0.00	Pending Implementation	2024-04-21		2024-06-09		2024-06-30		2024-08-04		2025-08-04