PROCUREMENT PLAN

Country: Kingdom of Cambodia Full Project Name: P173815 Total Finance (\$): USD 20 (US\$M)

Project Number: Cambodia COVID-19 Project

Project Implementation agency: Ministry of Health (MOH)

Date of the Procurement Plan: 31 March 2020

Period covered by this Procurement Plan: 31 March 2020 to 30 May 2020

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepabre, clear and update Procurement Plans and conduct all procurement transactions for the Project. This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP. The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Government Standard Operating Procedures and Procurement Manual issued under Sub-Decree 74 (dated May 22, 2012), which is issued pursuant to Article 3 of the Kingdom of Cambodia's Law on Public Procurement dated January 14, 2012. In addition to the provisions contained in the PM, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- i. Procurement shall be opened to eligible firms from any country.
- ii. The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, without limitation the World Bank's right to sanction and the World Bank's inspection and audit rights as per attached confirming application of, and compliance with, the World Bank's Anti-Corruption Guidelines, including format.
- iii. Each project shall put in place an effective complaints review system that includes review by the implementing agency and subsequent review by another party not involved in the procurement process, if not satisfied with the review of the implementing agency.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. "Not Applicable"

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables "Not Applicable"

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works). "Not Applicable"

Other Relevant Procurement Information.

The IA for this project has enough familiar experience with DP and WB funded procurement activities, and procurement capacity in carrying out the similar procurement activities under this project.

Reference No.	Contract title, Description and Category	Estima ted Cost (US\$)	Packa ges	Prior Bank Oversi ght	Procure ment Approac h/ Competi tion	Selec tion Meth ods	Evalua tion Metho d	Plann ed Contr act Start Date	Comm
Goods									
1	Ventilator (set) (NHs 5 X 6; PHs 3 X 25) \$25,000	2,625,0 00	1	Post Review	UN Agencies	Direct	UN Agenci es	15- Apr- 20	

2	Medicines	4,000,0 00	2	Post Review	UN Agencies	Direct	UN Agenci es	15- Apr- 21	
3	Medical commodities	300,000	1	Post Review	UN Agencies	Direct	UN Agenci es	15- Apr- 22	
4	Safety Boxes	200,000	1	Post Review	UN Agencies	Direct	UN Agenci es	15- Apr- 23	
5	Spray Machine (5*25 PHs) = 125 units	100,000	1	Post Review	UN Agencies	Direct	UN Agenci es	15- Apr- 24	
6	Disinfection Powder	15,000	1	Post Review	UN Agencies	Direct	UN Agenci es	15- Apr- 25	
7	PPE (Gown 1000 pices, google 1000 pieces, glove 1000 pieces, face shield 1000 pcs, N95 mask 1000 pcs)	1,400,0 00	1	Post Review	UN Agencies	Direct	UN Agenci es	15- Apr- 26	
8	hand washing supplies	485,000	1	Post Review	UN Agencies	Direct	UN Agenci es	15- Apr- 27	
9	Equipment for Hotline service	30,000	1	Post Review	Direct	Direct	Firm	15- Apr- 28	
10	Equipment for EOC at all 25 municipal/provincia I refer	125,000	1	Post Review	UN Agencies	Direct	UN Agenci es	15- Apr- 29	
Consultants/Ope rating Cost									

11	National Procurement Consultant	30,000	1	Post Review	Consutla nt Direct Selection	Direct	IC	15- Apr- 31	12 month s
TOTAL		9,310,0 00							

Project ID: P173815 GPN Date: Cambodia COVID-19 Emergency Response Project Loan / Credit No: IDA / 65960 Executing Agency(i: Ministry of Health

WORKS																													
Activity Reference No. Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	High SEA/SH R Procu	curement D iment Type	Estimated Amount (U S\$)	Actual Am ount (US\$	Process St atus	Draft Pre-o	qualification ments	Prequalific ation	ation Evalu Report	Draft Bidd ent / Jus	ling Docum	Specific P Notice /	rocurement Invitation	Bidding Do		Proposal S Opening		and Recon	tion Report nmendation lward	Signed (Contract	Contract C
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
COVID-19-CW-NCB-01 / Co truction of Biosafety Level Laboratory at NIPH	ns 3 IDA / 65960	Component 1: Case detectio n and management	Post	Request for Bids	Open - National	Single Stage - One E nvelope		ment 1 Env	onal Procure it Document - ivelope proce Non Bank-SPD	1,731,315.79	0.00	Signed					2022-05-31	2022-12-09	2022-06-05				2022-07-17	2023-01-10	2022-08-16	2023-04-03	2022-09-20		2023-03-1 9
COVID-19-CW-DIR-2 / Proc ement for building and pro ding services of installation nd training for Intergrated osafety Waste to RHs	ur vi i a IDA / 65960 Bi	Component 2. Medical Supplies and Equipment	Post	Direct Selection	Direct - National			ment 1 Env ss (No	Non Bank-SPD	152,745.34	0.00	Pending Imp lementation					2023-10-13		2023-10-18								2023-11-22		2024-05-2 0
COVID-19-CW-DIR-3 / Setti g up Negative Pressure for SL3	n B IDA / 65960	Component 2. Medical Suppl ies and Equipment	Post	Direct Selection	Direct - National			ment 1 Env	onal Procure it Document - ivelope proce Von Bank-SPD	400,000.00	0.00	Pending Imp lementation					2024-04-05		2024-04-10								2024-05-15		2024-11-1

GOODS																												
Activity Reference No. /	Lance / Greath N					D	Dan anna life an eile a	Estimated Acc		D Ct	D 6 D		B	attan Franks	D 6 D. 14	D	C		Distallar D		D	.htt	Bid Evalua	ation Report				
Description	Loan / Credit N	Component	Review Type	Method	Market Approac	Procurement Pro	(Y/N)	ount (US\$)	(US\$)	Process St atus		ments		ation Evalu Report		ing Docum tification		Invitation		cuments a sued		ubmission / / Minutes	and Recor	nmendation		Contract	Contract C	completion
	-						(.,,	(,	(334)									Actual		Actual				Award	Planned	Actual	Planned	Actual
GO1-COVID 19-UN / Medical Equipment and Supply for CC VID-19	IDA / 65960	Component 2. Medical Suppl ies and Equipment	Post	UN Agencies (Dire ct)	Direct			961,898.11	1,054,035.61	Signed	Hamica	Actual	Tidimed	Accudi		2020-04-28		2020-04-28	Tidimed	Accoun	Tidimed	Accudi	Tidillica	Account	2020-05-27			Pictori
COVID-19-GO-2 / Sterilizatio n autoclave (120L) for Hospit al and Laboratory (42 Units)	IDA / 65960	Component 2. Medical Supplies and Equipment	Post	Direct Selection	Direct			762,000.00	761,634.72	Signed					2020-05-04	2020-05-04	2020-05-09	2020-05-06							2020-06-13	2020-05-25	2020-12-10	
COVID-19-GO-3 / Integrated Bio Medical Infectious Waste Treatment System (Microwav e Based: 27 Units) and Shelt er (23 Units) for Hospitals	IDA / 65960	Component 2. Medical Supplies and Equipment	Post	Direct Selection	Direct			2,164,000.00	2,149,593.00	Signed					2020-05-04	2020-05-08	2020-05-09	2020-05-11							2020-06-13	2020-05-25	2020-12-10	
COVID-19-GO-4 / Ventilator model Carescape R860 (75 U nits)	IDA / 65960	Component 2. Medical Suppl ies and Equipment	Post	Direct Selection	Direct			2,025,000.00	2,025,000.00	Signed					2020-05-11	2020-05-05	2020-05-16	2020-05-05							2020-06-20	2020-05-19	2020-12-17	
COVID-19-GO-5-UNOPS / Me dical Equipment and Laborat bry Supply for COVID-19	IDA / 65960	Component 2. Medical Supplies and Equipment	Post	UN Agencies (Dire ct)	Direct			3,029,005.00	3,029,005.00	Signed					2020-06-04	2020-06-05	2020-06-09	2020-06-05							2020-07-14	2020-06-17	2021-01-10	
COVID-19-GO-DIR-6 / Office Equipment for EOC	IDA / 65960	Component 2. Medical Suppl ies and Equipment	Post	Direct Selection	Direct			163,745.00	161,803.62	Signed					2020-07-30	2020-08-03	2020-08-04	2020-08-03							2020-09-08	2020-08-26	2021-03-07	
COVID-19-GO-DIR-7 / Teleco mmunication Equipment for	IDA / 65960	Component 2. Medical Suppl ies and Equipment	Post	Direct Selection	Direct			73,350.00	40,843.00	Signed					2020-07-30	2020-08-03	2020-08-04	2020-08-03							2020-09-08	2020-08-26	2021-03-07	
COVID-19-GO-DIR-8 / Office Furnitures for EOC	IDA / 65960	Component 2. Medical Suppl ies and Equipment	Post	Direct Selection	Direct			43,700.00	40,931.00	Signed					2020-07-30	2020-08-03	2020-08-04	2020-08-03							2020-09-08	2020-08-26	2021-03-07	
COVID-19-GO-DIR-9 / Air Cor ditioners for EOC	IDA / 65960	Component 2. Medical Suppl ies and Equipment	Post	Direct Selection	Direct			21,400.00	19,899.00	Signed					2020-07-30	2020-08-03	2020-08-04	2020-08-03							2020-09-08	2020-08-26	2021-03-07	
COVID-19-GO-DIR-10 / Medic al Supplies (PPE items)	IDA / 65960	Component 2. Medical Suppl ies and Equipment	Post	Direct Selection	Direct			697,535.00	528,000.00	Signed					2020-09-14	2020-09-11	2020-09-19	2020-09-14							2020-10-24	2020-10-07	2021-04-22	
COVID-19-GO-UNDP-11 / Me dical Equipment and Laborat	IDA / 65960	Component 2. Medical Suppl ies and Equipment	Post	Direct Selection	Direct			1,081,081.05	1,145,960.24	Signed					2020-09-24	2020-09-11	2020-09-29	2020-09-14							2020-11-03	2020-10-15	2021-05-02	
COVID-19-GO-UNDP-13 / Lab poratory equipment and suppl		Component 2. Medical Suppl les and Equipment	Post	UN Agencies (Dire ct)	Direct			1,782,016.97	1,782,665.87	Signed					2021-03-19	2021-03-16	2021-03-24	2021-03-17							2021-04-28	2021-04-06	2021-10-25	
COVID-19-GO-UNDP-14 / Lab covatory Equipment and Suppl	IDA / 65960	Component 2. Medical Suppl les and Equipment	Post	Direct Selection	Direct			1,770,672.30	1,766,332.64	Signed					2021-05-31	2021-06-30	2021-06-05	2021-07-01							2021-07-10	2021-07-22	2022-01-06	
COVID-19-GO-UNDP-15 / Lab equipment for CENAT	DA / 65960	Component 2. Medical Suppl les and Equipment	Post	Direct Selection	Direct			76,609.50	0.00	Canceled					2021-06-25		2021-06-30								2021-08-04		2022-01-31	
COVID-19-GO-UNDP-16 / Sup ply of Reagent for Cobas 680 D System and GeneXpert	IDA / 65960	Component 2. Medical Supplies and Equipment	Post	Direct Selection	Direct			1,730,000.00	1,727,999.07	Signed					2021-09-07	2021-09-16	2021-09-12	2021-09-17							2021-10-17	2021-09-27	2022-04-15	
COVID-19-GO-UNICEF-17 / E quipment and Supplies (Syrin ges, PPE, Cold Rooms) for Co vid-19 ERP-AF2 with UNICEF	DA / 65960	Component 2. Medical Supplies and Equipment	Post	Direct Selection	Direct			2,595,813.56	2,595,813.56	Signed					2021-09-20	2021-09-16	2021-09-25	2021-09-17							2021-10-30	2021-09-27	2022-04-28	
COVID-19-GO-DIR-18 / Medic al Equipment and Supplies for r National and Provincial Hos pitals	IDA / 65960	Component 2. Medical Supplies and Equipment	Post	Direct Selection	Direct - Internation al			870,109.00	0.00	Signed					2023-02-01	2022-09-22	2023-02-06	2022-09-22							2023-03-13	2023-05-21	2023-09-09	
COVID-19-GO-DIR-17 / Equip ment and Supplies (Syringes, PPE, Cold Room, Refrigerated Trucks) for Covid-19 ERP - AF 2	IDA / 65960	Component 2. Medical Suppl les and Equipment	Post	Direct Selection	Direct - National			717,000.00	0.00	Signed					2022-09-30	2022-09-22	2022-10-05	2022-10-03							2022-11-09	2023-01-06	2023-08-06	
COVID-19-GO-DIR-17A / Truc ks and Pick-Up for CMS	IDA / 65960	Component 2. Medical Suppl les and Equipment	Post	Direct Selection	Direct - Internation			235,000.00	0.00	Signed					2023-09-30	2023-10-06	2023-10-05	2023-10-06							2023-11-09		2024-05-07	

COVID-19-GO-DIR-17B / Off e Equipment for Covid-19 E P Project Operation	Tic R IDA / 65960	Component 2. Medical Supplies and Equipment	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	25,000.00	0.00	Signed				2023-10-14	2023-12-20				2023-12-02	ī	2024-01-01
COVID-19-GO-UN-19 / Labo atory Equipment for upgrad laboratory to Biosafety Leve 3 (BSL3) for NIPH		Component 2. Medical Supplies and Equipment	Post	Direct Selection	Direct - Internation al		1,350,000.00	0.00	Signed		2024-02-29	2023-12-29	2024-03-05	2023-12-29				2024-04-09		2024-10-06
COVID-19-GO-RFQ-20 / Sup ly Furnitures for laboratory nd administration.	IDA / 65960	Component 2. Medical Suppl ies and Equipment	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	97,000.00	0.00	Pending Impl ementation				2024-04-03					2024-05-29	-	2024-11-25

ſ	NON CONSULTING	SERVICES																											
	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docu	ualification ments	Prequalification F	acioni Evala	Draft Bidd ent / Jus	ling Docum tification	Specific Pro Notice / I	ocurement Invitation	Bidding Do s Iss	cuments a		ubmission / / Minutes	Bid Evalua and Recom for A	nmendation	Signed	Contract	Contract Co	mpletion
- 1												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

	DISULTING FIRMS																											
A	tivity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	Expression Not		Short List a equest for	Proposals	as Is	sued	Proposals	/ Minutes	al Pro	oposal	otiated	Draft Neg Contract	_		Contract C	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
tic	VVID-19-CS-CQS-12 / Select n of Independent Certified n for BSL3 Room		Component 3. Preparedness, Capacity Building and Traini ng	Post	Consultant Qualifi cation Selection	Open - Internationa I		35,000.00	0.00	Pending Impleme ntation	2024-03-29		2024-04-19		2024-06-02								2024-07-02		2024-08-06		2024-09-05	

INDIVIDUAL CONSU																			
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Invitation d/Selected			itiated Cont act	Signed	Contract	Contract C	ompletio
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actua
COVID-19-CS-DIR-1 / Laborat ory Assistant	IDA / 65960	Component 3. Preparedness, Capacity Building and Traini ng	Post	Direct Selection	Direct		18,287.50	9,918.75	Terminated	2020-09-02	2020-09-11	2020-09-12	2020-09-14			2020-11-16	2020-10-07	2023-02-04	
COVID-19-CS-DIR-2 / Laborat ory Management Project Assi stant	IDA / 65960	Component 3. Preparedness, Capacity Building and Traini ng	Post	Direct Selection	Direct		18,287.50	9,918.75	Terminated	2020-09-02	2020-09-11	2020-09-12	2020-09-14			2020-11-16	2020-10-07	2023-02-04	
COVID-19-CS-DIR-3 / Assista It for EQA Program for Covid 19 Testing	IDA / 65960	Component 3. Preparedness, Capacity Building and Traini ng	Post	Direct Selection	Direct		10,352.50	9,717.50	Terminated	2021-12-30	2022-01-05	2022-01-09	2022-01-21			2022-03-15	2022-02-05	2024-06-02	
COVID-19-CS-DIR-4 / Assista nt for EQA Program for Covid 19 Testing	IDA / 65960	Component 3. Preparedness, Capacity Building and Traini ng	Post	Direct Selection	Direct		10,352.50	9,717.50	Signed	2021-12-30	2022-01-05	2022-01-09	2022-01-21			2022-03-15	2022-02-05	2024-06-02	
COVID-19-CS-INDV 5 / Natio nal Consultant to monitor the construction works of BSL3	IDA / 65960	Component 3. Preparedness, Capacity Building and Traini ng	Post	Individual Consult ant Selection	Open - National		30,000.00	0.00	Signed	2023-09-29	2023-12-07	2023-11-17	2023-12-27	2023-12-08	2023-12-28	2024-01-12		2024-07-10	
COVID-19-CS-INDV 7 / Procu rement Management Consult ant	IDA / 65960	Component 3. Preparedness, Capacity Building and Traini ng	Post	Individual Consult ant Selection	Open - National		19,800.00	0.00	Signed	2023-09-29	2023-12-08	2023-11-17	2023-12-27	2023-12-08	2023-12-28	2024-01-12		2024-07-10	
COVID-19-CS-INDV 6 / International Consultant to monitor the construction works of BS	IDA / 65960	Component 3. Preparedness, Capacity Building and Traini ng	Post	Individual Consult ant Selection	Open - Internationa I		40,000.00	0.00	Signed	2023-12-05	2023-12-07	2024-01-23	2023-12-27	2024-02-13	2023-12-28	2024-03-19		2024-07-31	
COVID-19-CS-INDV 8 / Intern ational Consultant for Feasibi lity Study	IDA / 65960	Component 3. Preparedness, Capacity Building and Traini ng	Post	Individual Consult ant Selection	Open - Internationa I		44,000.00	0.00	Signed	2023-12-06	2023-12-07	2024-01-24	2024-02-08	2024-02-14	2024-03-01	2024-03-20		2024-09-16	
COVID-19-CS-INDV 9 / Natio nal Consultant for Feasibility Study	IDA / 65960	Component 3. Preparedness, Capacity Building and Traini ng	Post	Individual Consult ant Selection	Open - National		29,000.00	0.00	Signed	2023-12-06	2023-12-08	2024-01-24	2024-02-16	2024-02-14	2024-02-22	2024-03-20		2024-09-16	
COVID-19-CS-INDV 10 / Exte nal Quality Assessment Assi tant for COVID-19/Flu (Mana lement support)	IDA / 65960	Component 3. Preparedness, Capacity Building and Traini ng	Post	Individual Consult ant Selection	Open - National		11,391.00	0.00	Signed	2023-12-06	2023-12-07	2024-01-24	2024-01-16	2024-02-14	2024-03-01	2024-03-20		2024-09-16	
COVID-19-CS-INDV 11 / External Quality Assessment Assistant for COVID-19/Flu (Technical Support)	IDA / 65960	Component 3. Preparedness, Capacity Building and Traini ng	Post	Individual Consult ant Selection	Open - National		11,391.00	0.00	Signed	2023-12-06	2023-12-07	2024-01-24	2024-02-16	2024-02-14	2024-02-22	2024-03-20		2024-09-16	