

PROCUREMENT PLAN

Country: Kingdom of Cambodia

Full Project Name: P173815

Total Finance (\$): USD 20 (US\$M)

Project Number: Cambodia COVID-19 Project

Project Implementation agency: Ministry of Health (MOH)

Date of the Procurement Plan: 31 March 2020

Period covered by this Procurement Plan: 31 March 2020 to 30 May 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project.

The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Government Standard Operating Procedures and Procurement Manual issued under Sub-Decree 74 (dated May 22, 2012), which is issued pursuant to Article 3 of the Kingdom of Cambodia’s Law on Public Procurement dated January 14, 2012. In addition to the provisions contained in the PM, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

i. Procurement shall be opened to eligible firms from any country.

ii. The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, without limitation the World Bank’s right to sanction and the World Bank’s inspection and audit rights as per attached confirming application of, and compliance with, the World Bank’s Anti-Corruption Guidelines, including format.

iii. Each project shall put in place an effective complaints review system that includes review by the implementing agency and subsequent review by another party not involved in the procurement process, if not satisfied with the review of the implementing agency.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. "Not Applicable"

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables "Not Applicable"

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works). "Not Applicable"

Other Relevant Procurement Information.

The IA for this project has enough familiar experience with DP and WB funded procurement activities, and procurement capacity in carrying out the similar procurement activities under this project.

Reference No.	Contract title, Description and Category	Estimated Cost (US\$)	Packages	Prior Bank Oversight	Procurement Approach/ Competition	Selection Methods	Evaluation Method	Planned Contract Start Date	Comment
Goods									
1	Ventilator (set) (NHs 5 X 6; PHs 3 X 25) \$25,000	2,625,000	1	Post Review	UN Agencies	Direct	UN Agencies	15-Apr-20	

2	Medicines	4,000,000	2	Post Review	UN Agencies	Direct	UN Agencies	15-Apr-21	
3	Medical commodities	300,000	1	Post Review	UN Agencies	Direct	UN Agencies	15-Apr-22	
4	Safety Boxes	200,000	1	Post Review	UN Agencies	Direct	UN Agencies	15-Apr-23	
5	Spray Machine (5*25 PHs) = 125 units	100,000	1	Post Review	UN Agencies	Direct	UN Agencies	15-Apr-24	
6	Disinfection Powder	15,000	1	Post Review	UN Agencies	Direct	UN Agencies	15-Apr-25	
7	PPE (Gown 1000 pices, google 1000 pieces, glove 1000 pieces, face shield 1000 pcs, N95 mask 1000 pcs)	1,400,000	1	Post Review	UN Agencies	Direct	UN Agencies	15-Apr-26	
8	hand washing supplies	485,000	1	Post Review	UN Agencies	Direct	UN Agencies	15-Apr-27	
9	Equipment for Hotline service	30,000	1	Post Review	Direct	Direct	Firm	15-Apr-28	
10	Equipment for EOC at all 25 municipal/provincia I refer	125,000	1	Post Review	UN Agencies	Direct	UN Agencies	15-Apr-29	
Consultants/Operating Cost									

11	National Procurement Consultant	30,000	1	Post Review	Consutlant Direct Selection	Direct	IC	15-Apr-31	12 months
TOTAL		9,310,000							

PROCUREMENT PLAN Cambodia : Cambodia COVID-19 Emergency Response Project

General Information
Country: Cambodia **Bank's Approval Date of the Original Procurement Plan:** 2020-04-17
Revised Plan Date(s): (comma delineated, leave blank) 2024-04-24
Project ID: P173815 **GPN Date:** 2020-07-20
Project Name: Cambodia COVID-19 Emergency Response Project
Loan / Credit No.: IDA / 65960
Executing Agency: Ministry of Health

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
COVID-19-CW-NCB-01 / Construction of Biosafety Level 3 Laboratory at NPH	IDA / 65960	Component 1: Case detection and management	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	1,731,315.79	0.00	Signed					2022-05-31	2022-12-09	2022-06-05					2022-07-17	2023-01-10	2022-08-16	2023-04-03	2022-09-20	2023-03-19
COVID-19-CW-DIR-2 / Procurement for building and providing services of installation and training for Integrated Biosafety Waste to Risk	IDA / 65960	Component 2: Medical Supplies and Equipment	Post	Direct Selection	Direct - National				National Procurement Document - 1 Envelope process (Non Bank-SPD)	152,745.34	0.00	Pending Implementation					2023-10-13		2023-10-18								2023-11-22	2024-05-20	
COVID-19-CW-DIR-3 / Setting up Negative Pressure for BSL3	IDA / 65960	Component 2: Medical Supplies and Equipment	Post	Direct Selection	Direct - National				National Procurement Document - 1 Envelope process (Non Bank-SPD)	400,000.00	0.00	Pending Implementation					2024-04-05		2024-04-10								2024-05-15	2024-11-14	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
GOI-COVID-19-UN / Medical Equipment and Supply for COVID-19	IDA / 65960	Component 2: Medical Supplies and Equipment	Post	UN Agencies (Direct)	Direct			961,898.11	1,054,035.61	Signed					2020-04-17	2020-04-28	2020-04-22	2020-04-28							2020-05-27	2020-04-30	2020-11-23
COVID-19-GO-2 / Sterilization autoclave (120L) for Hospital and Laboratory (42 Units)	IDA / 65960	Component 2: Medical Supplies and Equipment	Post	Direct Selection	Direct			762,000.00	761,634.72	Signed					2020-05-04	2020-05-04	2020-05-09	2020-05-06							2020-06-13	2020-05-25	2020-12-10
COVID-19-GO-3 / Integrated Bio Medical Infectious Waste Treatment System (Microwave Based: 27 Units) and Shelter (23 Units) for Hospitals	IDA / 65960	Component 2: Medical Supplies and Equipment	Post	Direct Selection	Direct			2,164,000.00	2,149,593.00	Signed					2020-05-04	2020-05-08	2020-05-09	2020-05-11							2020-06-13	2020-05-25	2020-12-10
COVID-19-GO-4 / Ventilator model Carescape R860 (75 Units)	IDA / 65960	Component 2: Medical Supplies and Equipment	Post	Direct Selection	Direct			2,025,000.00	2,025,000.00	Signed					2020-05-11	2020-05-05	2020-05-16	2020-05-05							2020-06-20	2020-05-19	2020-12-17
COVID-19-GO-5-UNDP / Medical Equipment and Laboratory Supply for COVID-19	IDA / 65960	Component 2: Medical Supplies and Equipment	Post	UN Agencies (Direct)	Direct			3,029,005.00	3,029,005.00	Signed					2020-06-04	2020-06-05	2020-06-09	2020-06-05							2020-07-14	2020-06-17	2021-01-10
COVID-19-GO-DIR-6 / Office Equipment for EOC	IDA / 65960	Component 2: Medical Supplies and Equipment	Post	Direct Selection	Direct			163,745.00	161,803.62	Signed					2020-07-30	2020-08-03	2020-08-04	2020-08-03							2020-09-08	2020-08-26	2021-03-07
COVID-19-GO-DIR-7 / Telecommunication Equipment for EOC	IDA / 65960	Component 2: Medical Supplies and Equipment	Post	Direct Selection	Direct			73,350.00	40,843.00	Signed					2020-07-30	2020-08-03	2020-08-04	2020-08-03							2020-09-08	2020-08-26	2021-03-07
COVID-19-GO-DIR-8 / Office Furnitures for EOC	IDA / 65960	Component 2: Medical Supplies and Equipment	Post	Direct Selection	Direct			43,700.00	40,931.00	Signed					2020-07-30	2020-08-03	2020-08-04	2020-08-03							2020-09-08	2020-08-26	2021-03-07
COVID-19-GO-DIR-9 / Air Conditioners for EOC	IDA / 65960	Component 2: Medical Supplies and Equipment	Post	Direct Selection	Direct			21,400.00	19,899.00	Signed					2020-07-30	2020-08-03	2020-08-04	2020-08-03							2020-09-08	2020-08-26	2021-03-07
COVID-19-GO-DIR-10 / Medical Supplies (PPE items)	IDA / 65960	Component 2: Medical Supplies and Equipment	Post	Direct Selection	Direct			697,535.00	528,000.00	Signed					2020-09-14	2020-09-11	2020-09-19	2020-09-14							2020-10-24	2020-10-07	2021-04-22
COVID-19-GO-UNDP-11 / Medical Equipment and Laboratory	IDA / 65960	Component 2: Medical Supplies and Equipment	Post	Direct Selection	Direct			1,081,081.05	1,145,960.24	Signed					2020-09-24	2020-09-11	2020-09-29	2020-09-14							2020-11-03	2020-10-15	2021-05-02
COVID-19-GO-UNDP-13 / Laboratory equipment and supplies	IDA / 65960	Component 2: Medical Supplies and Equipment	Post	UN Agencies (Direct)	Direct			1,782,016.97	1,782,665.87	Signed					2021-03-19	2021-03-16	2021-03-24	2021-03-17							2021-04-28	2021-04-06	2021-10-25
COVID-19-GO-UNDP-14 / Laboratory Equipment and Supplies	IDA / 65960	Component 2: Medical Supplies and Equipment	Post	Direct Selection	Direct			1,770,672.30	1,766,332.64	Signed					2021-05-31	2021-06-30	2021-06-05	2021-07-01							2021-07-10	2021-07-22	2022-01-06
COVID-19-GO-UNDP-15 / Lab equipment for CENAT	IDA / 65960	Component 2: Medical Supplies and Equipment	Post	Direct Selection	Direct			76,609.50	0.00	Cancelled					2021-06-25		2021-06-30										2022-01-31
COVID-19-GO-UNDP-16 / Supply of Reagent for Cobas 6800 System and GeneXpert	IDA / 65960	Component 2: Medical Supplies and Equipment	Post	Direct Selection	Direct			1,730,000.00	1,727,999.07	Signed					2021-09-07	2021-09-16	2021-09-12	2021-09-17							2021-10-17	2021-09-27	2022-04-15
COVID-19-GO-UNICEF-17 / Equipment and Supplies (Syringes, PPE, Cold Rooms) for Covid-19 ERP-AF2 with UNICEF	IDA / 65960	Component 2: Medical Supplies and Equipment	Post	Direct Selection	Direct			2,595,813.56	2,595,813.56	Signed					2021-09-20	2021-09-16	2021-09-25	2021-09-17							2021-10-30	2021-09-27	2022-04-28
COVID-19-GO-DIR-18 / Medical Equipment and Supplies for National and Provincial Hospitals	IDA / 65960	Component 2: Medical Supplies and Equipment	Post	Direct Selection	Direct - International			870,109.00	0.00	Signed					2023-02-01	2022-09-22	2023-02-06	2022-09-22							2023-03-13	2023-05-21	2023-09-09
COVID-19-GO-DIR-17 / Equipment and Supplies (Syringes, PPE, Cold Room, Refrigerated Trucks) for Covid-19 ERP - AF2	IDA / 65960	Component 2: Medical Supplies and Equipment	Post	Direct Selection	Direct - National			717,000.00	0.00	Signed					2022-09-30	2022-09-22	2022-10-05	2022-10-03							2022-11-09	2023-01-06	2023-08-06
COVID-19-GO-DIR-17A / Trucks and Pick-up for CMS	IDA / 65960	Component 2: Medical Supplies and Equipment	Post	Direct Selection	Direct - International			235,000.00	0.00	Signed					2023-09-30	2023-10-06	2023-10-05	2023-10-06							2023-11-09		2024-05-07

