



## Mosul - Youth inclusion through Cultural and Creative Industries (P178770)

MIDDLE EAST AND NORTH AFRICA | Iraq | Social Sustainability and Inclusion Global Practice |  
 Recipient Executed Activities | Investment Project Financing | FY 2023 | Seq No: 1 | ARCHIVED on 24-Apr-2023 | ISR54893 |

Implementing Agencies: Ministry of Youth and Sports, Republic of Iraq - Ministry of Finance

**Key Dates****Key Project Dates**

Bank Approval Date: 26-Oct-2022

Effectiveness Date: --

Original Closing Date:

Revised Closing Date: --

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to increase access by the targeted youth to skills development opportunities, livelihoods and entrepreneurship support in the cultural and creative sectors, and foster community cultural development initiatives in Mosul targeted areas.

To achieve its objective, the project will seek to: (i) enhance the employability of the beneficiary young population in Mosul targeted areas - including both host community and IDPs youth - through the provision of soft and technical skills development trainings in the CCI sector; (ii) provide livelihoods support to eligible youth through matching grants and mentoring for micro-entrepreneurship in the CCI sector; and (iii) engage youth and women in the design and roll-out of local cultural initiatives to support community cohesion in Mosul targeted areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

**Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	--	<input type="checkbox"/> Satisfactory

**Implementation Status and Key Decisions**

The project was approved by the World Bank in October 2022 and the Grant Agreement package is expected to be signed by the Government of Iraq during the second quarter of 2023 calendar year. In the last few months, the Project Management Unit (PMU) of the Ministry of Youth and Sports, i.e. the implementing agency, has been progressing on the preparatory work, including developing the Project Operations Manual and meeting with project key stakeholders to lay the groundwork for implementation. The actual project implementation is expected to start soon after effectiveness.

**Risks****Overall Risk Rating**

Risk Category	Rating at Approval	Previous Rating	Current Rating
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Overall □ Substantial -- □ Substantial

## 5. Results

### Project Development Objective Indicators

#### ▶ Number of direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2,000.00
Date	15-Nov-2022	--	31-Mar-2023	30-Jun-2024
□ Of which are female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
□ Of which are Internally Displaced People (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00

#### ▶ Percentage of youth beneficiaries reporting an increase in income as a result of micro-entrepreneurship activities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	15-Nov-2022	--	31-Mar-2023	30-Jun-2024
□ Of which are female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40.00
□ Of which are Internally Displaced People (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00

#### ▶ Percentage of youth beneficiaries reporting greater community cohesion, tolerance at community level and positive relationship with other groups (e.g. with IDPs and vice versa) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	15-Nov-2022	--	31-Mar-2023	30-Jun-2024



Of which are female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40.00

Of which are Internally Displaced People (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00

**Intermediate Results Indicators**

▶ Number of youth micro-enterprises supported (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	450.00
Date	15-Nov-2022	--	31-Mar-2023	30-Jun-2024

▶ Number of youth attributing increased income to project's activities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	700.00
Date	15-Nov-2022	--	31-Mar-2023	30-Jun-2024

Of which are female beneficiaries (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	280.00

Of which are Internally Displaced People (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00

▶ Number of youth reporting increased access to decision-making at the local level (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1,000.00
Date	15-Nov-2022	--	31-Mar-2023	30-Jun-2024

Of which are female beneficiaries (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1,000.00



Value	0.00	--	0.00	400.00
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► Number of youth-led community development initiatives completed (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	15-Nov-2022	--	31-Mar-2023	30-Jun-2024

► Community engagement process evaluation completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1.00
Date	15-Nov-2022	--	31-Mar-2023	30-Jun-2024

► Percentage of grievances and feedback cases received by the project that are addressed in line with requirements defined in the Grievance Mechanism section of the Project Operations Manual (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	15-Nov-2022	--	31-Mar-2023	30-Jun-2024

► Number of people enrolled in non-formal post-secondary skills trainings, including life skills and vocational trainings (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2,000.00
Date	15-Nov-2022	--	31-Mar-2023	30-Jun-2024

☐ Of which are female beneficiaries (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1,000.00

☐ Of which are Internally Displaced People (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	400.00

► Number of beneficiaries who completed skills-development training, including soft skills and vocational trainings (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2,000.00



Date	15-Nov-2022	--	31-Mar-2023	30-Jun-2024
<input type="checkbox"/> Of which are female beneficiaries (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1,000.00
<input type="checkbox"/> Of which are Internally Displaced People (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	400.00

<b>▶ Number of people provided with psychosocial skills training (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2,000.00
Date	15-Nov-2022	--	--	30-Jun-2024
<input type="checkbox"/> Of which are female beneficiaries (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1,000.00
<input type="checkbox"/> Of which are Internally Displaced People (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	400.00

<b>▶ Value of grants disbursed (Amount(USD), Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1,000,000.00
Date	15-Nov-2022	--	31-Mar-2023	30-Jun-2024

<b>▶ Number of Project beneficiaries employed, self-employed or business owner, within 3-9 months after completing training activities and receiving start-up support (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1,000.00
Date	15-Nov-2022	--	31-Mar-2023	30-Jun-2024
<input type="checkbox"/> Of which are female beneficiaries (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	400.00



Of which are Internally Displaced People (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00

### Data on Financial Performance

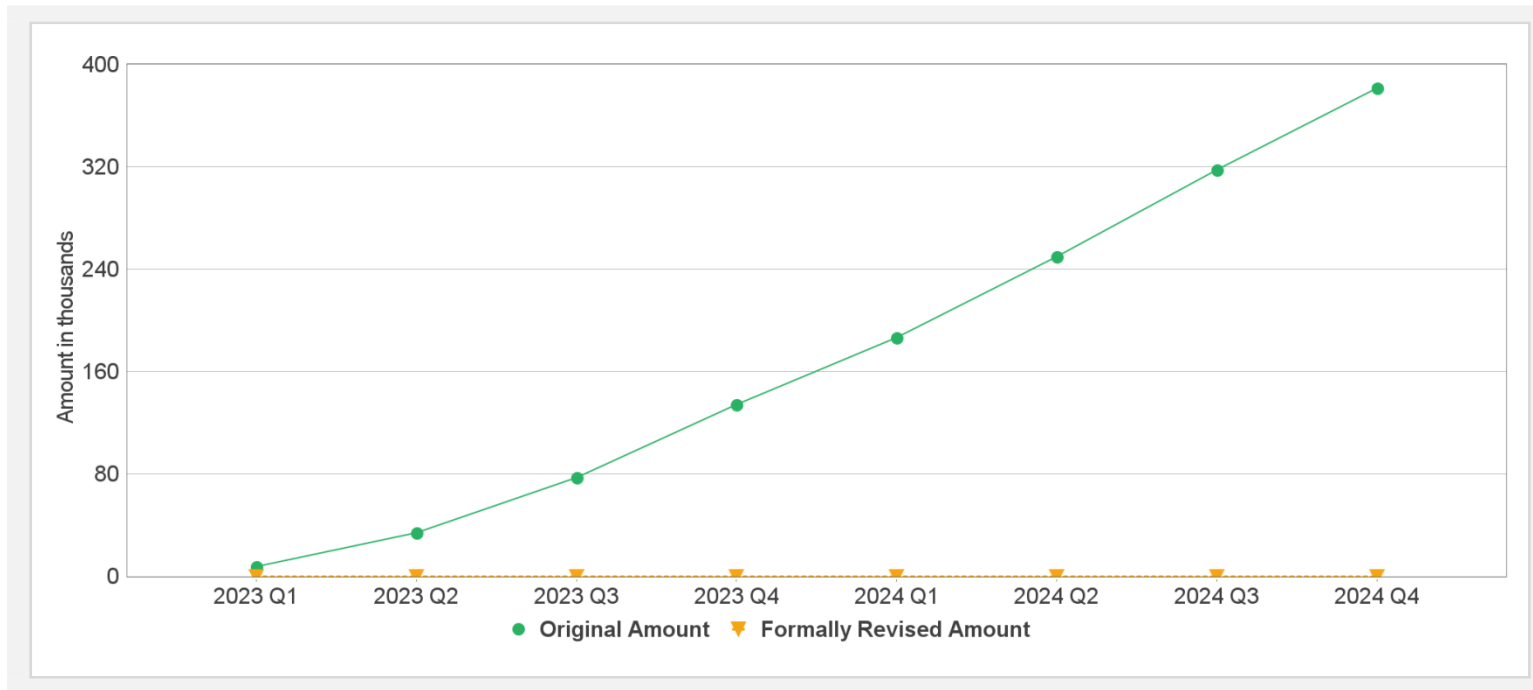
#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
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#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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### Cumulative Disbursements



### Restructuring History

There has been no restructuring to date.

### Related Project(s)



There are no related projects.

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