Mosul - Youth inclusion through Cultural and Creative Industries (P178770)

MIDDLE EAST AND NORTH AFRICA | Iraq | Social Sustainability and Inclusion Global Practice | Recipient Executed Activities | Investment Project Financing | FY 2023 | Seq No: 1 | ARCHIVED on 24-Apr-2023 | ISR54893 |

Implementing Agencies: Ministry of Youth and Sports, Republic of Iraq - Ministry of Finance

Key Dates

Key Project Dates

Bank Approval Date: 26-Oct-2022 Effectiveness Date: -Original Closing Date: Revised Closing Date: --

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to increase access by the targeted youth to skills development opportunities, livelihoods and entrepreneurship support in the cultural and creative sectors, and foster community cultural development initiatives in Mosul targeted areas.

To achieve its objective, the project will seek to: (i) enhance the employability of the beneficiary young population in Mosul targeted areas - including both host community and IDPs youth - through the provision of soft and technical skills development trainings in the CCI sector; (ii) provide livelihoods support to eligible youth through matching grants and mentoring for micro-entrepreneurship in the CCI sector; and (iii) engage youth and women in the design and roll-out of local cultural initiatives to support community cohesion in Mosul targeted areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Public Disclosure Authorized

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO		Satisfactory
Overall Implementation Progress (IP)		Satisfactory

Implementation Status and Key Decisions

The project was approved by the World Bank in October 2022 and the Grant Agreement package is expected to be signed by the Government of Iraq during the second quarter of 2023 calendar year. In the last few months, the Project Management Unit (PMU) of the Ministry of Youth and Sports, i.e. the implementing agency, has been progressing on the preparatory work, including developing the Project Operations Manual and meeting with project key stakeholders to lay the groundwork for implementation. The actual project implementation is expected to start soon after effectiveness.

Risks

Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating

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Overall	□Substantial	 Substantial

5. Results

Project Development Objective Indicators

Number of direct proje				
rivarriber of direct proje	ect beneficiaries (Number, Custo	om)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00		0.00	2,000.00
Date	15-Nov-2022		31-Mar-2023	30-Jun-2024
☐Of which are female	beneficiaries (Percentage, Cust Baseline	tom Supplement) Actual (Previous)	Actual (Current)	End Target
Value	0.00	Actual (Previous)	Actual (Current)	End Target

► Percentage of youth b	peneficiaries reporting an increa	se in income as a result of micr	o-entrepreneurship activitie	es (Percentage, Custom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	70.00
Date	15-Nov-2022		31-Mar-2023	30-Jun-2024
□Of which are female	beneficiaries (Percentage, Cus	tom Supplement)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	40.00
□Of which are Inter	nally Displaced People (Percent	tage, Custom Supplement)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	10.00

	beneficiaries reporting greater co and vice versa) (Percentage, Cu		at community level and pos	itive relationship with other
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	70.00
Date	15-Nov-2022		31-Mar-2023	30-Jun-2024

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□Of which are fem	ale beneficiaries (Percentage, C	ustom Supplement)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	40.00
□Of which are In	ternally Displaced People (Perce	entage, Custom Supplement)		
	Baseline	Actual (Previous)	Actual (Current)	End Target

Intermediate Results Indicators

► Number of youth micro-ente	erprises supported (Number,	Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	450.00
Date	15-Nov-2022		31-Mar-2023	30-Jun-2024

► Number of youth attrib	outing increased income to proje	ect's activities (Number, Custon	n)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	700.00
Date	15-Nov-2022		31-Mar-2023	30-Jun-2024
□Of which are female	beneficiaries (Number, Custom	Supplement)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	280.00
□Of which are Internal	lly Displaced People (Number, 0	Custom Supplement)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	70.00

► Number of youth re	eporting increased access to decisi	on-making at the local level (N	umber, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	1,000.00
Date	15-Nov-2022		31-Mar-2023	30-Jun-2024
□Of which are fem	ale beneficiaries (Number, Custom	Supplement)		
	Baseline	Actual (Previous)	Actual (Current)	End Target

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	0.00		0.00	400.00
➤ Number of youth-le	ed community development initiativ	res completed (Amount(USD),	Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	50.00
Date	15-Nov-2022		31-Mar-2023	30-Jun-2024
➤ Community engag	ement process evaluation complete	ed (Number, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	1.00
Date	15-Nov-2022		31-Mar-2023	30-Jun-2024
►Percentage of grie Mechanism section o	vances and feedback cases receiv of the Project Operations Manual (F	Percentage, Custom)		
Value	Baseline 0.00	Actual (Previous)	Actual (Current) 0.00	End Target 90.00
Date	15-Nov-2022		31-Mar-2023	30-Jun-2024
Number of people	enrolled in non-formal post-second Baseline	lary skills trainings, including lif Actual (Previous)	e skills and vocational train Actual (Current)	End Target
Number of people	·			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value Date	Baseline 0.00	Actual (Previous)	Actual (Current) 0.00	End Target 2,000.00
Value Date	0.00 15-Nov-2022	Actual (Previous)	Actual (Current) 0.00	End Target 2,000.00
Value Date	Baseline 0.00 15-Nov-2022 ale beneficiaries (Number, Custom	Actual (Previous) Supplement)	Actual (Current) 0.00 31-Mar-2023	End Target 2,000.00 30-Jun-2024
Value □Of which are fem Value	Baseline 0.00 15-Nov-2022 ale beneficiaries (Number, Custom	Actual (Previous) Supplement) Actual (Previous)	Actual (Current) 0.00 31-Mar-2023 Actual (Current)	End Target 2,000.00 30-Jun-2024 End Target
Value □Of which are fem Value	Baseline 0.00 15-Nov-2022 ale beneficiaries (Number, Custom Baseline 0.00	Actual (Previous) Supplement) Actual (Previous)	Actual (Current) 0.00 31-Mar-2023 Actual (Current)	End Target 2,000.00 30-Jun-2024 End Target
Value □Of which are fem Value	Baseline 0.00 15-Nov-2022 ale beneficiaries (Number, Custom Baseline 0.00 crnally Displaced People (Number, Country of the Cou	Actual (Previous) Supplement) Actual (Previous) Custom Supplement)	Actual (Current) 0.00 31-Mar-2023 Actual (Current) 0.00	End Target 2,000.00 30-Jun-2024 End Target 1,000.00
Value Date Of which are fem Value Of which are Inte	Baseline 0.00 15-Nov-2022 ale beneficiaries (Number, Custom Baseline 0.00 rnally Displaced People (Number, Gaseline) Baseline	Actual (Previous) Supplement) Actual (Previous) Custom Supplement) Actual (Previous)	Actual (Current) 0.00 31-Mar-2023 Actual (Current) 0.00 Actual (Current) 0.00	End Target 2,000.00 30-Jun-2024 End Target 1,000.00 End Target 400.00
Value Date Of which are fem Value Of which are Inte	Baseline 0.00 15-Nov-2022 ale beneficiaries (Number, Custom Baseline 0.00 rnally Displaced People (Number, Gaseline 0.00	Actual (Previous) Supplement) Actual (Previous) Custom Supplement) Actual (Previous)	Actual (Current) 0.00 31-Mar-2023 Actual (Current) 0.00 Actual (Current) 0.00	End Target 2,000.00 30-Jun-2024 End Target 1,000.00 End Target 400.00

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Date	15-Nov-2022		31-Mar-2023	30-Jun-2024
□Of which are fem	ale beneficiaries (Number, Custom	Supplement)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	1,000.00
□Of which are Inte	rnally Displaced People (Number,	Custom Supplement)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	400.00
►Number of people	provided with psychosocial skills tr	aining (Number, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	2,000.00
Date	15-Nov-2022			30-Jun-2024
□Of which are fem	ale beneficiaries (Number, Custom	Supplement)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	1,000.00
	0.00 rnally Displaced People (Number,		0.00	1,000.00
			0.00 Actual (Current)	1,000.00 End Target
	rnally Displaced People (Number,	Custom Supplement)		
□Of which are Inte	rnally Displaced People (Number, o	Custom Supplement) Actual (Previous)	Actual (Current)	End Target
□Of which are Inte	rnally Displaced People (Number, on Baseline 0.00	Custom Supplement) Actual (Previous)	Actual (Current)	End Target
□Of which are Inte Value Value Value of grants dis	Baseline 0.00 Charles (Amount(USD), Custom)	Custom Supplement) Actual (Previous)	Actual (Current) 0.00	End Target 400.00
□Of which are Inte Value Value Value of grants dis Value	Baseline 0.00 Sbursed (Amount(USD), Custom) Baseline	Custom Supplement) Actual (Previous) Actual (Previous)	Actual (Current) 0.00 Actual (Current)	End Target 400.00 End Target
□Of which are Inte Value Value Value of grants dis Value Date Number of Project	Baseline 0.00 Sbursed (Amount(USD), Custom) Baseline 0.00 15-Nov-2022 beneficiaries employed, self-emplo	Custom Supplement) Actual (Previous) Actual (Previous)	Actual (Current) 0.00 Actual (Current) 0.00 31-Mar-2023	End Target 400.00 End Target 1,000,000.00 30-Jun-2024
□Of which are Inte Value Value Value of grants dis Value Date Number of Project	Baseline 0.00 Sbursed (Amount(USD), Custom) Baseline 0.00 15-Nov-2022 beneficiaries employed, self-employer, Custom)	Custom Supplement) Actual (Previous) Actual (Previous) byed or business owner, within	Actual (Current) 0.00 Actual (Current) 0.00 31-Mar-2023 3-9 months after completing	End Target 400.00 End Target 1,000,000.00 30-Jun-2024 g training activities and receiving
□Of which are Inte Value Value Value of grants dis Value Date Number of Project start-up support (Nur	Baseline 0.00 Sbursed (Amount(USD), Custom) Baseline 0.00 15-Nov-2022 beneficiaries employed, self-emplo	Custom Supplement) Actual (Previous) Actual (Previous)	Actual (Current) 0.00 Actual (Current) 0.00 31-Mar-2023	End Target 400.00 End Target 1,000,000.00 30-Jun-2024
□Of which are Inte Value Value Value of grants dis Value Date Number of Project start-up support (Nur	Baseline 0.00 Sbursed (Amount(USD), Custom) Baseline 0.00 15-Nov-2022 beneficiaries employed, self-emplomber, Custom) Baseline	Custom Supplement) Actual (Previous) Actual (Previous) byed or business owner, within Actual (Previous)	Actual (Current) 0.00 Actual (Current) 0.00 31-Mar-2023 3-9 months after completin Actual (Current)	End Target 400.00 End Target 1,000,000.00 30-Jun-2024 g training activities and receivi
□Of which are Inte Value Value Value of grants dis Value Date Number of Project start-up support (Nur Value Date	Baseline 0.00 Sbursed (Amount(USD), Custom) Baseline 0.00 15-Nov-2022 beneficiaries employed, self-emplomber, Custom) Baseline 0.00	Custom Supplement) Actual (Previous) Actual (Previous) byed or business owner, within Actual (Previous)	Actual (Current) 0.00 Actual (Current) 0.00 31-Mar-2023 3-9 months after completin Actual (Current) 0.00	End Target 400.00 End Target 1,000,000.00 30-Jun-2024 g training activities and receivi End Target 1,000.00
□Of which are Inte Value Value Value of grants dis Value Date Number of Project start-up support (Nur Value Date	Baseline 0.00 Subursed (Amount(USD), Custom) Baseline 0.00 15-Nov-2022 Deneficiaries employed, self-employed, Custom) Baseline 0.00 15-Nov-2022	Custom Supplement) Actual (Previous) Actual (Previous) byed or business owner, within Actual (Previous)	Actual (Current) 0.00 Actual (Current) 0.00 31-Mar-2023 3-9 months after completin Actual (Current) 0.00	End Target 400.00 End Target 1,000,000.00 30-Jun-2024 g training activities and receivi End Target 1,000.00

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□ Of which are Internally Displaced People (Number, Custom Supplement)					
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00		0.00	100.00	

Data on Financial Performance

Disbursements (by loan)

Project Loan/Credit/TF Status Currency Original Revised Cancelled Disbursed Undisbursed % Disbursed

Key Dates (by Ioan)

Project Loan/Credit/TF Status Approval Date Signing Date Effectiveness Date Orig. Closing Date Rev. Closing Date

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

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There are no related projects.

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