Electricity Distribution Efficiency Improvement Project (P170230)

SOUTH ASIA | Pakistan | Energy & Extractives Global Practice |

IBRD/IDA | Investment Project Financing | FY 2022 | Seq No: 3 | ARCHIVED on 23-Apr-2023 | ISR55765 |

Implementing Agencies: Hyderabad Electric Supply Company Limited, Ministry of Energy (Power Division), Multan Electric Power Company Limited, Peshawar Electric Supply Company Limited, The Islamic Republic of Pakistan

Key Dates

Key Project Dates

Bank Approval Date: 17-Dec-2021 Effectiveness Date: 15-Aug-2022 Planned Mid Term Review Date: 30-Sep-2024 Actual Mid-Term Review Date:

Revised Closing Date: 31-Dec-2027 Original Closing Date: 31-Dec-2027

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objectives are to improve operational efficiency in targeted areas of selected distribution companies and achieve progress on the power sector reform agenda.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Nο

Public Disclosure Authorized

Components

Name

Improving Grid Reliability:(Cost \$89.58 M) Modernizing Operations and Management:(Cost \$44.50 M) Capacity Building and Technical Assistance: (Cost \$37.68 M) Reform Support:(Cost \$20.43 M) Financing Cost:(Cost \$8.45 M) Admin and Other Costs:(Cost \$8.44 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	□Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating	Substantial	Substantial

Implementation Status and Key Decisions

Electricity Distribution Efficiency Improvement Project (EDEIP) was approved on December 17, 2021 and the Loan Agreement and the Project Agreements were signed on December 23, 2021, Project was declared effective on August 16, 2022.

The project will help improve operational efficiencies and modernize operations and management of the three DISCOs, namely Hyderabad Electric Supply Company (HESCO), Multan Electric Power Company (MEPCO) and Peshawar Electric Supply Company (PESCO). This will be achieved through following components: (1) Improving Grid Reliability; (2) Modernizing Operations and Management; and (3) Capacity Building and Technical Assistance. The project will benefit the consumers of these DISCOs by improving stability, reliability and capacity of the grid as well as by deploying

4/23/2023 Page 1 of 14 modern information system and equipment to improve service delivery. Each DISCO will be engaging Project Implementation and Management Support Consultants (PIMSCs) and expects to complete the process within next few months. In the first phase several goods contracts have been advertised and their procurement is underway.

The project will also support power sector reforms through Component 4 to be implemented by the Ministry of Energy (MoE). This component will support: (a) governance and institutional reforms; and (b) transition to whole-sale electricity market through commencement of Competitive Trading Bilateral Contract Market (CTBCM). First procurement plan for reform support component has been approved and activities supported through this component are expected to commence soon.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Substantial	Substantial	Substantial
Macroeconomic	□Moderate	□Moderate	□Moderate
Sector Strategies and Policies	Substantial	Substantial	Substantial
Technical Design of Project or Program	□Moderate	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	Substantial	Substantial	□Substantial
Environment and Social	□Moderate	□Moderate	□Moderate
Stakeholders	□Moderate	□Moderate	□Moderate
Other			
Overall	Substantial	Substantial	Substantial

Results

PDO Indicators by Objectives / Outcomes

Improving Operational Effi	ciency - Distribution Business			
►SAIDI - HESCO (Minut	es, Custom)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7,853.00	7,853.00	7,560.52	4,637.00
Date	30-Jun-2021	30-Jun-2021	30-Jun-2022	30-Jun-2027
Comments:	System Average Into	erruption Duration Index		

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	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	39,735.00	39,735.00	34,787.00	23,462.00
Date	30-Jun-2021	30-Jun-2021	30-Jun-2022	30-Jun-2027
Comments:	"			
►SAIDI - PESCO (Min	uites Custom)			
P GAIDT - T EGGG (WIIIT				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	16,033.00	16,033.00	14,425.00	9,467.00
Date	30-Jun-2021	30-Jun-2021	30-Jun-2022	30-Jun-2027
Comments:	"			
►SAIFI - HESCO (Nun	nher Custom)			
P SAIFI - HESCO (NUI	ilber, Gustoffi)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	137.00	137.00	134.00	106.00
Date	30-Jun-2021	30-Jun-2021	30-Jun-2022	30-Jun-2027
Comments:	System Average Int	erruption Frequency Index		
►SAIFI - MEPCO (Nur	mber, Custom)			
`	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	471.00	471.00	419.00	365.00
Date	30-Jun-2021	30-Jun-2021	30-Jun-2022	30-Jun-2027
Comments:	п			
►SAIFI - PESCO (Nun	nber, Custom)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	200.00	200.00	190.00	155.00
Date	30-Jun-2021	30-Jun-2021	30-Jun-2022	30-Jun-2027
Comments:	II .			

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Comments:

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.51	0.33	0.33	0.30
Date	30-Jun-2021	30-Jun-2022	30-Jun-2022	30-Jun-2027
Comments:	Transformers dama	ged during the year as percenta	age of total number of trans	sformers.
► Transformer Damage	e Rate - MEPCO (Percentage, C	Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	4.27	3.54	3.70	2.52
Date	30-Jun-2021	30-Jun-2022	30-Jun-2022	30-Jun-2027
Comments:	II .			
► Transformer Damag	e Rate - PESCO (Percentage, C	ustom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7.52	7.70	7.70	4.44
Date	30-Jun-2021	30-Jun-2022	30-Jun-2022	30-Jun-2027
Comments:	n			
nproving Operational I	Efficiency - Supply Business			
T&D neede - HESC	O (Percentage, Custom)			
- 140 603053 - 11600		A.() (D	A.()(2	E.A.E.
Value	Baseline 27.99	Actual (Previous) 27.99	Actual (Current) 27.40	End Target 22.26
Date	30-Jun-2021	30-Jun-2021	30-Jun-2022	30-Jun-2027
Comments:		entage of units purchased.		
	<u>'</u>	<u> </u>		
►T&D Losses - MEPC	CO (Percentage, Custom)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	14.93	14.93	14.70	14.30
Date	30-Jun-2021	30-Jun-2021	30-Jun-2022	30-Jun-2027

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	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	38.17	38.17	37.23	33.55
Date	30-Jun-2021	30-Jun-2021	30-Jun-2022	30-Jun-2027
Comments:	u .			
Collection Date LICO	COO (Paragrapa Custom)			
Collection Rate - HES	SCO (Percentage, Custom)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	76.70	76.70	75.14	96.00
Date	30-Jun-2021	30-Jun-2021	30-Jun-2022	30-Jun-2027
Comments:	Percentage of curre	nt billed amount collected durin	g the year.	
Collection Bata MED	PCO (Percentage, Custom)			
- Collection Rate - MEF				
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	86.41	86.41	99.73	100.00
Date	30-Jun-2021	30-Jun-2021	30-Jun-2022	30-Jun-2027
Comments:	n			
►Collection Rate - PFS	CO (Percentage, Custom)			
	-	Antural (Descripture)	A atual (Cumant)	Fad Tarast
/alue	Baseline	Actual (Previous)	Actual (Current)	End Target
	91.60	91.60	92.00	97.00
Date	30-Jun-2021	30-Jun-2021	30-Jun-2022	30-Jun-2027
Comments:	u .			
►MYT - HESCO (Yes/N	No, Custom)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
	No	Yes	Yes	Yes
/alue				
Value Date	30-Jun-2021	30-Jun-2022	30-Jun-2022	30-Jun-2027

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	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	30-Jun-2021	30-Jun-2022	30-Jun-2022	30-Jun-2027
Comments:	"			
►MYT - PESCO (Yes/No.	Custom)			
►MYT - PESCO (Yes/No,	Custom)			
►MYT - PESCO (Yes/No,	Custom) Baseline	Actual (Previous)	Actual (Current)	End Target
►MYT - PESCO (Yes/No,		Actual (Previous) Yes	Actual (Current) Yes	End Target Yes
	Baseline	,	,	

Implementation of Reforms				
► Implementation of electricity	v market reforms (Text, Custom	n)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Market design approved by the regulator	Market design approved by the regulator	CTBCM regime launched with the grant of Market Operator License to CPPA-G in May 2022, approval of Market Commercial Code and start of dry run.	Petition to reduce the threshold for bulk power consumers filed with the regulator.
Date	30-Jun-2021	30-Jun-2021	30-Jun-2022	30-Jun-2026
Comments:	Competitive power marke	t stages		

Intermediate Results Indicators by Components

Improving Grid Reliabili	ty			
►New or existing grid	stations with improved stability, r	reliability and/or capacity (Numb	per, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	42.00
Date	30-Jun-2021	30-Jun-2022	31-Mar-2023	30-Jun-2027
Comments:	Covering new as we	ell as conversions, extensions, a	augmentation, and upgrada	tion works.

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	Baseline	Actual (Previous)	Actual (Current)	End Target
√alue	0.00	0.00	0.00	5.00
value	0.00	0.00	0.00	5.00
Date	30-Jun-2021	30-Jun-2022	31-Mar-2023	30-Jun-2027
□MEPCO (Number,	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	6.00
Date	30-Jun-2021	30-Jun-2022	31-Mar-2023	30-Jun-2027
□PESCO (Number,	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
√alue	0.00	0.00	0.00	31.00
Date	30-Jun-2021	30-Jun-2022	31-Mar-2023	30-Jun-2027
	Baseline	Actual (Previous)	Actual (Current)	End Target
alue	0.00	0.00	0.00	941.00
ate	30-Jun-2021	30-Jun-2022	31-Mar-2023	30-Jun-2027
omments:	Covering new as w	ell as conversions, extensions,	augmentation, and upgrada	tion works.
	Custom Breakdown)			
□HESCO (Number,	,			
□HESCO (Number,	Baseline	Actual (Previous)	Actual (Current)	End Target
□HESCO (Number, √alue	•	Actual (Previous) 0.00	Actual (Current) 0.00	End Target 253.00
	Baseline			
Value Date	Baseline 0.00	0.00	0.00	253.00
Value Date	0.00 30-Jun-2021	0.00	0.00	253.00
Value Date	Baseline 0.00 30-Jun-2021 Custom Breakdown)	0.00 30-Jun-2022	0.00 31-Mar-2023	253.00 30-Jun-2027
Value Date □MEPCO (Number,	Baseline 0.00 30-Jun-2021 Custom Breakdown) Baseline	0.00 30-Jun-2022 Actual (Previous)	0.00 31-Mar-2023 Actual (Current)	253.00 30-Jun-2027 End Target
Value Date □MEPCO (Number, Value Date	Baseline 0.00 30-Jun-2021 Custom Breakdown) Baseline 0.00 30-Jun-2021	0.00 30-Jun-2022 Actual (Previous) 0.00	0.00 31-Mar-2023 Actual (Current) 0.00	253.00 30-Jun-2027 End Target 332.00
Value Date □MEPCO (Number, Value Date	Baseline 0.00 30-Jun-2021 Custom Breakdown) Baseline 0.00	0.00 30-Jun-2022 Actual (Previous) 0.00	0.00 31-Mar-2023 Actual (Current) 0.00	253.00 30-Jun-2027 End Target 332.00

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	30-Jun-2021	30-Jun-2022	31-Mar-2023	30-Jun-2027
►Transmission line co	onstructed or reconductored (Kilo	ometers, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	173.00
Date	30-Jun-2021	30-Jun-2022	31-Mar-2023	30-Jun-2027
omments:	Length of the transr	mission line		
□HESCO (Kilometer	rs, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	30-Jun-2021	30-Jun-2022	31-Mar-2023	30-Jun-2027
□MFPCO (Kilometer	rs, Custom Breakdown)			
- III-LI GG (I'IIIGIIIGIG	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	34.00
Dete	30-Jun-2021	30-Jun-2022	31-Mar-2023	30-Jun-2027
Date				
	rs, Custom Breakdown)	Actual (Pravious)	Actual (Current)	End Target
	rs, Custom Breakdown) Baseline	Actual (Previous)	Actual (Current)	End Target
□PESCO (Kilometer	rs, Custom Breakdown)	0.00	0.00	
□PESCO (Kilometer	rs, Custom Breakdown) Baseline 0.00			49.00
□PESCO (Kilometer Value Date	rs, Custom Breakdown) Baseline 0.00	0.00	0.00	49.00
□PESCO (Kilometer Value Date	Baseline 0.00 30-Jun-2021	0.00	0.00	49.00
□PESCO (Kilometer Value Date	Baseline 0.00 30-Jun-2021 ed losses (Number, Custom)	0.00 30-Jun-2022	0.00 31-Mar-2023	49.00 30-Jun-2027
□PESCO (Kilometer Value Date Feeders with reduce	Baseline 0.00 30-Jun-2021 ed losses (Number, Custom) Baseline	0.00 30-Jun-2022 Actual (Previous)	0.00 31-Mar-2023 Actual (Current)	49.00 30-Jun-2027 End Target
□PESCO (Kilometer Value Date Feeders with reduce	es, Custom Breakdown) Baseline 0.00 30-Jun-2021 ed losses (Number, Custom) Baseline 0.00 30-Jun-2021	0.00 30-Jun-2022 Actual (Previous) 0.00	0.00 31-Mar-2023 Actual (Current) 0.00 31-Mar-2023	49.00 30-Jun-2027 End Target 70.00
□PESCO (Kilometer Value Date Feeders with reduce /alue Date Comments:	es, Custom Breakdown) Baseline 0.00 30-Jun-2021 ed losses (Number, Custom) Baseline 0.00 30-Jun-2021 Feeders selected for	0.00 30-Jun-2022 Actual (Previous) 0.00 30-Jun-2022	0.00 31-Mar-2023 Actual (Current) 0.00 31-Mar-2023	49.00 30-Jun-2027 End Target 70.00
□PESCO (Kilometer Value Date Feeders with reduce /alue	Baseline 0.00 30-Jun-2021 ed losses (Number, Custom) Baseline 0.00 30-Jun-2021 Feeders selected fo	0.00 30-Jun-2022 Actual (Previous) 0.00 30-Jun-2022 or HT ELR proposals or other lo	0.00 31-Mar-2023 Actual (Current) 0.00 31-Mar-2023 ass reduction measures.	49.00 30-Jun-2027 End Target 70.00 30-Jun-2027
□PESCO (Kilometer Value Date Feeders with reduce /alue Date Comments:	es, Custom Breakdown) Baseline 0.00 30-Jun-2021 ed losses (Number, Custom) Baseline 0.00 30-Jun-2021 Feeders selected for	0.00 30-Jun-2022 Actual (Previous) 0.00 30-Jun-2022	0.00 31-Mar-2023 Actual (Current) 0.00 31-Mar-2023	49.00 30-Jun-2027 End Target 70.00

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►Implementation of ir	nformation technology and syste	ms (Percentage, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	30-Jun-2021	30-Jun-2022	31-Mar-2023	30-Jun-2027
□MEPCO (Number,	Custom Supplement)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9,000.00
□PESCO (Percenta	ge, Custom Supplement)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Value Date	0.00 30-Jun-2021	0.00 30-Jun-2022	0.00 31-Mar-2023	95,000.00 30-Jun-2027
Value	Baseline 0.00	Actual (Previous) 0.00	Actual (Current) 0.00	End Target 95,000.00
Comments:	Consumers with sn		31-War-2023	30-Jun-2027
Johnneins.	Consumers with sin	iait meters		
□HESCO (Number,	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30,000.00
Date	30-Jun-2021	30-Jun-2022	31-Mar-2023	30-Jun-2027
□PESCO (Number,	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	65,000.00
Date	30-Jun-2021	30-Jun-2022	31-Mar-2023	30-Jun-2027
Feeders with reduce	ed non-technical losses (Numbe	r Custom)		
Fi cedera with reduct	Baseline	Actual (Previous)	Actual (Current)	End Target

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Application of acquired

knowledge, tools and

equipment by DISCO staff and management

in their daily work.

Training/capacity

not started.

building program has

Value Date Comments: □PESCO (Number, Cu Value Date	0.00 30-Jun-2021 Selected feeders ustom Breakdown) Baseline	0.00 30-Jun-2022	0.00 31-Mar-2023	60.00 30-Jun-2027			
Comments: □PESCO (Number, Cu	Selected feeders	30-Jun-2022	31-Mar-2023	30-Jun-2027			
□PESCO (Number, Cu	ustom Breakdown)						
Value							
	Baseline						
		Actual (Previous)	Actual (Current)	End Target			
Date	0.00	0.00	0.00	60.00			
	30-Jun-2021	30-Jun-2022	31-Mar-2023	30-Jun-2027			
➤ Consumer Satisfaction	n (Percentage, Custom)						
	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	0.00	0.00	0.00	70.00			
Date	30-Jun-2021	30-Jun-2022	31-Mar-2023	30-Jun-2027			
Comments:	Percentage of the consumers who consider that project interventions have resulted in improved sendelivery.						
□HESCO (Percentage	, Custom Supplement)						
	Baseline						
	Daociirio	Actual (Previous)	Actual (Current)	End Target			
Value	0.00	Actual (Previous) 0.00	Actual (Current) 0.00	End Target 70.00			
	0.00						
		0.00		70.00			
	0.00 e, Custom Supplement)		0.00				
□MEPCO (Percentage	0.00 e, Custom Supplement) Baseline 0.00	0.00 Actual (Previous)	0.00 Actual (Current)	70.00 End Target			
□MEPCO (Percentage	0.00 e, Custom Supplement) Baseline	0.00 Actual (Previous)	0.00 Actual (Current)	70.00 End Target			

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Training/capacity building

program has not started.

Limited to no exposure to

management and use of

latest technologies and

international best

practices on utility

equipment.

Value

Date	30-Jun-2021	30-Jun-2022	30-Jun-2022	30-Jun-2027			
Comments:	Effective use of resources and skills acquired						
□HESCO (Text, Cu	stom Supplement)						
	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	п	п	п	n			
□MEPCO (Text, Cu	stom Supplement)						
	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	"	u .	"	11			
□PESCO (Text, Cus	stom Supplement)						
,	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	"	"	"	"			
	Baseline	ACTUAL (Previous)					
	Baseline	Actual (Previous)	Actual (Current)	End Target			
/alue	Baseline No clear plan exist.	No clear plan exist.	No clear plan exist.	Continued implementation			
				Continued			
Date	No clear plan exist.	No clear plan exist. 30-Jun-2021 of Corporate Governance as	No clear plan exist.	Continued implementation 30-Jun-2027			
Date	No clear plan exist. 30-Jun-2021 Compliance with Code plans/actions for institu	No clear plan exist. 30-Jun-2021 of Corporate Governance as	No clear plan exist.	Continued implementation 30-Jun-2027			
Date Comments:	No clear plan exist. 30-Jun-2021 Compliance with Code plans/actions for institu	No clear plan exist. 30-Jun-2021 of Corporate Governance as	No clear plan exist.	Continued implementation 30-Jun-2027			
Date Comments:	No clear plan exist. 30-Jun-2021 Compliance with Code plans/actions for institues stom Supplement)	No clear plan exist. 30-Jun-2021 of Corporate Governance autional strengthening	No clear plan exist. 30-Jun-2021 nd regulatory requirements a	Continued implementation 30-Jun-2027 and implementation of End Target			
Date Comments: □HESCO (Text, Cus	No clear plan exist. 30-Jun-2021 Compliance with Code plans/actions for institustom Supplement) Baseline No clear plan exist.	No clear plan exist. 30-Jun-2021 of Corporate Governance artional strengthening Actual (Previous)	No clear plan exist. 30-Jun-2021 nd regulatory requirements a Actual (Current)	Continued implementation 30-Jun-2027 and implementation of End Target Completion of planne			
Date Comments: □HESCO (Text, Cust)	No clear plan exist. 30-Jun-2021 Compliance with Code plans/actions for institustom Supplement) Baseline No clear plan exist.	No clear plan exist. 30-Jun-2021 of Corporate Governance artional strengthening Actual (Previous)	No clear plan exist. 30-Jun-2021 nd regulatory requirements a Actual (Current)	Continued implementation 30-Jun-2027 and implementation of End Target Completion of planne			
Date Comments: □HESCO (Text, Cust) Value	No clear plan exist. 30-Jun-2021 Compliance with Code plans/actions for institustom Supplement) Baseline No clear plan exist.	No clear plan exist. 30-Jun-2021 of Corporate Governance artional strengthening Actual (Previous)	No clear plan exist. 30-Jun-2021 Ind regulatory requirements a Actual (Current)	Continued implementation 30-Jun-2027 and implementation of End Target Completion of planne activities.			
Value □MEPCO (Text, Cu	No clear plan exist. 30-Jun-2021 Compliance with Code plans/actions for institustom Supplement) Baseline No clear plan exist. stom Supplement) Baseline No clear plan exist.	No clear plan exist. 30-Jun-2021 of Corporate Governance autional strengthening Actual (Previous) " Actual (Previous)	No clear plan exist. 30-Jun-2021 nd regulatory requirements a Actual (Current) " Actual (Current)	Continued implementation 30-Jun-2027 and implementation of End Target Completion of planne activities. End Target Completion of planne			
Date Comments: HESCO (Text, Cust) Value MEPCO (Text, Cust)	No clear plan exist. 30-Jun-2021 Compliance with Code plans/actions for institustom Supplement) Baseline No clear plan exist. stom Supplement) Baseline No clear plan exist.	No clear plan exist. 30-Jun-2021 of Corporate Governance autional strengthening Actual (Previous) " Actual (Previous)	No clear plan exist. 30-Jun-2021 nd regulatory requirements a Actual (Current) " Actual (Current)	Continued implementation 30-Jun-2027 and implementation of End Target Completion of planne activities. End Target Completion of planne			
Date Comments: HESCO (Text, Cust) Value MEPCO (Text, Cust)	No clear plan exist. 30-Jun-2021 Compliance with Code plans/actions for instituent of the plans of the plan exist. Stom Supplement) Baseline No clear plan exist.	No clear plan exist. 30-Jun-2021 of Corporate Governance and autional strengthening Actual (Previous) " Actual (Previous) "	No clear plan exist. 30-Jun-2021 Ind regulatory requirements a Actual (Current) " Actual (Current) "	Continued implementation 30-Jun-2027 and implementation of End Target Completion of planne activities. End Target Completion of planne activities.			
Date Comments: HESCO (Text, Cust) Value MEPCO (Text, Cust) Value PESCO (Text, Cust)	No clear plan exist. 30-Jun-2021 Compliance with Code plans/actions for instituent of the plans of the plan exist. Stom Supplement) Baseline No clear plan exist. Stom Supplement) Baseline No clear plan exist.	No clear plan exist. 30-Jun-2021 of Corporate Governance and autional strengthening Actual (Previous) " Actual (Previous) "	No clear plan exist. 30-Jun-2021 Ind regulatory requirements a Actual (Current) " Actual (Current) " Actual (Current)	Continued implementation 30-Jun-2027 and implementation of End Target Completion of planne activities. End Target Completion of planne activities.			

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	739.00	739.00	739.00	1,814.00			
Date	30-Jun-2021	30-Jun-2021	30-Jun-2021	30-Jun-2027			
Comments:	Improving gender diversity						
□HESCO (Number,	Custom Supplement)						
	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	218.00	218.00	218.00	535.00			
□MEPCO (Number,	Custom Supplement)						
	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	379.00	379.00	379.00	930.00			
□PESCO (Number,	Custom Supplement)						
	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	142.00	142.00	142.00	349.00			
► Grievances redress	ed/resolved (Percentage, Custor						
► Grievances redress	ed/resolved (Percentage, Custor Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	Baseline 0.00	Actual (Previous) 0.00	0.00	80.00			
Value Date	0.00 30-Jun-2021	Actual (Previous) 0.00 30-Jun-2021	0.00 30-Jun-2021	80.00 30-Jun-2027			
Value Date	0.00 30-Jun-2021	Actual (Previous) 0.00	0.00 30-Jun-2021	80.00 30-Jun-2027			
Value Date Comments:	0.00 30-Jun-2021	Actual (Previous) 0.00 30-Jun-2021	0.00 30-Jun-2021	80.00 30-Jun-2027			
Value Date Comments:	Baseline 0.00 30-Jun-2021 Registered grievand	Actual (Previous) 0.00 30-Jun-2021	0.00 30-Jun-2021	80.00 30-Jun-2027			
Value Date Comments:	Baseline 0.00 30-Jun-2021 Registered grievand	Actual (Previous) 0.00 30-Jun-2021 ces satisfactorily resolved in line	0.00 30-Jun-2021 e with the Grievance Redres	80.00 30-Jun-2027 ss System			
Value Date Comments: □HESCO (Percenta	Baseline 0.00 30-Jun-2021 Registered grievand	Actual (Previous) 0.00 30-Jun-2021 ces satisfactorily resolved in line Actual (Previous)	0.00 30-Jun-2021 e with the Grievance Redres Actual (Current)	80.00 30-Jun-2027 ss System End Target			
Value Date Comments: □HESCO (Percenta	Baseline 0.00 30-Jun-2021 Registered grievandage, Custom Supplement) Baseline 0.00	Actual (Previous) 0.00 30-Jun-2021 ces satisfactorily resolved in line Actual (Previous)	0.00 30-Jun-2021 e with the Grievance Redres Actual (Current)	80.00 30-Jun-2027 ss System End Target			
Value Date Comments: □HESCO (Percenta	Baseline 0.00 30-Jun-2021 Registered grievand age, Custom Supplement) Baseline 0.00 age, Custom Supplement)	Actual (Previous) 0.00 30-Jun-2021 ces satisfactorily resolved in line Actual (Previous) 0.00	0.00 30-Jun-2021 e with the Grievance Redres Actual (Current) 0.00	80.00 30-Jun-2027 ss System End Target 80.00			
Value Date Comments: HESCO (Percental Value MEPCO (Percental Value	Baseline 0.00 30-Jun-2021 Registered grievand age, Custom Supplement) Baseline 0.00 age, Custom Supplement) Baseline	Actual (Previous) 0.00 30-Jun-2021 ces satisfactorily resolved in line Actual (Previous) 0.00 Actual (Previous)	0.00 30-Jun-2021 e with the Grievance Redres Actual (Current) 0.00 Actual (Current)	80.00 30-Jun-2027 ss System End Target 80.00 End Target			
Value Date Comments: HESCO (Percental Value MEPCO (Percental Value	Baseline 0.00 30-Jun-2021 Registered grievand age, Custom Supplement) Baseline 0.00 age, Custom Supplement) Baseline 0.00	Actual (Previous) 0.00 30-Jun-2021 ces satisfactorily resolved in line Actual (Previous) 0.00 Actual (Previous)	0.00 30-Jun-2021 e with the Grievance Redres Actual (Current) 0.00 Actual (Current)	80.00 30-Jun-2027 ss System End Target 80.00 End Target			

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Reform Support

► Engagement of Consultants (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target				
Value	No	No	No	Yes				
Date	30-Jun-2021	30-Jun-2022	30-Jun-2022	30-Jun-2027				
Comments:	Constant support to	Constant support to MoE						

Performance-Based Conditions

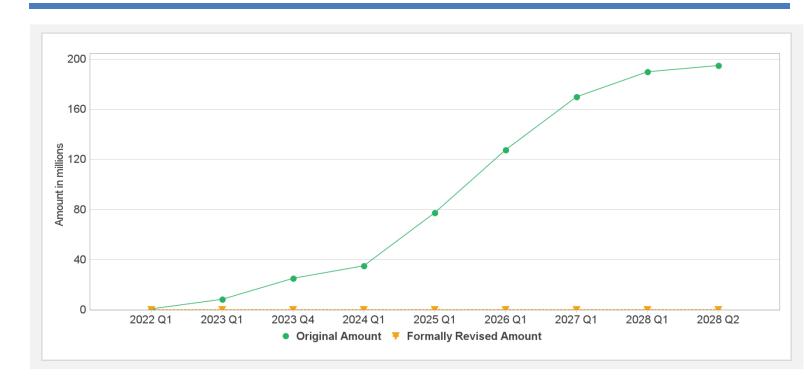
Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed		% Disbursed
P170230	IBRD-93180	Effective	USD	195.00	195.00	0.00	0.49	194.51		0.3%
Key Dates	Key Dates (by Ioan)									
Project	Loan/Credit/TF	Status	Approval Date	e Signi	ng Date	Effectiveness D	ate Orig.	Closing Date	Rev. Clos	sing Date
P170230	IBRD-93180	Effective	17-Dec-2021	23-D	ec-2021	15-Aug-2022	31-D	ec-2027	31-Dec-2	027

Cumulative Disbursements

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Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.

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