Implementation Status & Results Report

Zambia: Voice and Accountability: Community Empowerment for Improved Local Service Delivery Project (P173472)

Zambia: Voice and Accountability: Community Empowerment for Improved Local Service Delivery Project (P173472)

EASTERN AND SOUTHERN AFRICA | Zambia | Governance Global Practice |

Recipient Executed Activities | Investment Project Financing | FY 2022 | Seq No: 2 | ARCHIVED on 23-Apr-2023 | ISR55714 |

Implementing Agencies: Civil Society for Poverty Reduction (CSPR), Civil Society for Poverty Reduction (CSPR)

Key Dates

Key Project Dates

Bank Approval Date: 28-Jul-2021 Effectiveness Date: 20-Dec-2021
Original Closing Date: 30-Jun-2025 Revised Closing Date: 30-Jun-2025

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is "to strengthen community awareness and participation with school management and local authorities for accountable primary and secondary education services in the nine selected districts in Zambia."

This will be achieved by: (i) building community awareness and capacity to apply social accountability tools in education service delivery; and (ii) increasing community participation in a dialogue with school management and local authorities to seek improved education service delivery in 9 districts (Kalabo, Kaoma, Nalolo, Senanga and Sesheke in the Western Province and Katete, Mambwe, Sinda, and Vubwi in the Eastern Province) targeting approximately 86,000 citizens.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	□Satisfactory	Satisfactory
Overall Implementation Progress (IP)	□Satisfactory	□ Moderately Satisfactory

Implementation Status and Key Decisions

The US\$ 2.75 million grant to fund the "Zambia: Voice and Accountability: Community Empowerment for Improved Local Service Delivery Project" (Zambia V&A Project: P173472) is financed by the Japan Social Development Fund (JSDF) and it was approved on July 28, 2021. The recipient of the grant is the Civil Society for Poverty Reduction (CSPR). The Grant Agreement was signed between the World Bank and the CSPR on September 21, 2021. The project declared effective on December 20, 2021 and the first disbursement was made on February 3, 2022. The CSPR is a leader of a network of Civil Society Organizations (CSOs) in Zambia. As a grant recipient, the CSPR is responsible for managing and implementing the project activities. The Partnership for Transparency Fund (PTF), an international partner organization, will provide technical support to the CSPR for implementing project activities, the M&E and communication.

Risks

Overall Risk Rating

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Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	□Moderate	□Moderate	□Moderate

5. Results

Project Development Objective Indicators

▶ Percentage of trained community members reporting enhanced knowledge about their entitlements and education service delivery (Percentage, Custom)									
	Baseline	Actual (Previous)	Actual (Current)	End Target					
Value	0.00	0.00	89.00	95.00					
Date	31-May-2022	18-Nov-2021	30-Jun-2022	30-Jun-2025					
□Percentage of tra (Percentage, Cust	ained female community members om Breakdown)	reporting enhanced knowledge	about their entitlements an	d education service delivery					
	Baseline	Actual (Previous)	Actual (Current)	End Target					
Value	0.00	0.00	45.00	85.00					
	Date 21-Jun-2021 18-Nov-2021 18-Nov-2021 30-Jun-2025								

▶ Percentage of underrepresented community members (females, disabled, youth and minorities) in the targeted areas reporting their views about education service delivery (Percentage, Custom)									
	Baseline	Actual (Previous)	Actual (Current)	End Target					
Value	58.00	0.00	58.30	55.00					
Date 21-Jun-2021 18-Nov-2021 30-Jun-2022 30-Jun-2025									

► Percentage of education issues identified by communities that are addressed by school management and local authorities (Percentage, Custom)								
	Baseline	Actual (Previous)	Actual (Current)	End Target				
Value	23.00	0.00	33.70	50.00				
Date	31-May-2022	18-Nov-2021	30-Jun-2022	30-Jun-2025				

Overall Comments

CSPR has been able to collect data manually as they wait for completion of their website development and dashboard, which is funded by the project.

Intermediate Results Indicators

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	Baseline	Actual (Previous)	Actual (Current)	End Target		
√alue	0.00	0.00	1,125.00	1,500.00		
Date	21-Jun-2021	18-Nov-2021	29-Jun-2022	30-Jul-2025		
□Number of femal	e community members trained on s	social accountability in the educ	cation service delivery (Nun	nber, Custom Breakdown)		
	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	0.00	0.00	505.00	450.00		
Date	21-Jun-2021	18-Nov-2021	22-Jun-2022	30-Jun-2025		
Number of active (Number, Custom)	community groups that have clear i	mandates, are attended by key	community members and h	nold meetings on regular basi		
	Baseline	Actual (Previous)	Actual (Current)	End Target		
/alue	0.00	0.00	135.00	135.00		
Date	21-Jun-2021	18-Nov-2021	22-Jun-2022	30-Jun-2025		
►Number of commu	unity members participating in cons Baseline	ultation meetings with school m	nanagement and local authors Actual (Current)	orities (Number, Custom) End Target		
➤ Number of commu		-	-			
		-	-			
√alue	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value Date	Baseline 0.00	Actual (Previous) 0.00 18-Nov-2021	Actual (Current) 348.00 29-Jun-2022	End Target 6,000.00 30-Jun-2025		
√alue Date □Number of femal	Baseline 0.00 31-May-2022	Actual (Previous) 0.00 18-Nov-2021	Actual (Current) 348.00 29-Jun-2022	End Target 6,000.00 30-Jun-2025		
√alue Date □Number of femal	Baseline 0.00 31-May-2022 e community members participating	Actual (Previous) 0.00 18-Nov-2021 g in consultation meetings with	Actual (Current) 348.00 29-Jun-2022 school management and lo	End Target 6,000.00 30-Jun-2025 ocal authorities (Number, Cus		
Value Date □Number of femal Breakdown)	Baseline 0.00 31-May-2022 e community members participating	Actual (Previous) 0.00 18-Nov-2021 g in consultation meetings with Actual (Previous)	Actual (Current) 348.00 29-Jun-2022 school management and lo	End Target 6,000.00 30-Jun-2025 ocal authorities (Number, Cus		
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Value □ Number of femal Breakdown) Value □ Date ■ Number of consult Custom)	Baseline 0.00 31-May-2022 e community members participating Baseline 0.00 21-Jun-2021 tation meetings held between community	Actual (Previous) 0.00 18-Nov-2021 g in consultation meetings with Actual (Previous) 0.00 18-Nov-2021 munities, school management a	Actual (Current) 348.00 29-Jun-2022 school management and lo Actual (Current) 0.00 18-Nov-2021 and local authorities with full	End Target 6,000.00 30-Jun-2025 ocal authorities (Number, Cus End Target 3,096.00 30-Jun-2025 I representation (Number,		
/alue Date Number of femal Breakdown) Value Date Number of consult Custom)	Baseline 0.00 31-May-2022 e community members participating Baseline 0.00 21-Jun-2021 tation meetings held between community	Actual (Previous) 0.00 18-Nov-2021 g in consultation meetings with Actual (Previous) 0.00 18-Nov-2021 munities, school management a	Actual (Current) 348.00 29-Jun-2022 school management and lo Actual (Current) 0.00 18-Nov-2021 and local authorities with ful Actual (Current)	End Target 6,000.00 30-Jun-2025 ocal authorities (Number, Cus End Target 3,096.00 30-Jun-2025 I representation (Number, End Target		
Value Date □Number of femal Breakdown) Value Date Number of consult Custom) Value	Baseline 0.00 31-May-2022 e community members participating Baseline 0.00 21-Jun-2021 tation meetings held between community meetings held between community members participating	Actual (Previous) 0.00 18-Nov-2021 g in consultation meetings with Actual (Previous) 0.00 18-Nov-2021 munities, school management a Actual (Previous) 0.00 18-Nov-2021	Actual (Current) 348.00 29-Jun-2022 school management and lo Actual (Current) 0.00 18-Nov-2021 and local authorities with ful Actual (Current) 9.00 22-Jun-2022	End Target 6,000.00 30-Jun-2025 ocal authorities (Number, Cus End Target 3,096.00 30-Jun-2025 I representation (Number, End Target 250.00 30-Jun-2025		

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Value	0.00	0.00	100.00	100.00
Date	31-May-2022	18-Nov-2021	18-Nov-2021	30-Jun-2025

► Number of school management and local authority meeting minutes that recorded community concerns and requests (Number, Custom)								
	Baseline	Actual (Previous)	Actual (Current)	End Target				
Value	0.00	0.00	9.00	873.00				
Date	31-May-2022	18-Nov-2021	22-Jun-2022	30-Jun-2025				

►Number of peer-to-peer community learning events held (Number, Custom)									
	Baseline	Actual (Previous)	Actual (Current)	End Target					
Value	0.00	0.00	5.00	19.00					
Date	31-May-2022 18-Nov-2021 22-Jun-2022 30-Jun-2025								

Overall Comments

The low female participation in the first year of implementation was attributed to existing patriarchal norms in some of the communities the project is being implemented. Secondly the project also targets influential community figures such us PTC, WDC and SA Group Chairpersons and these are male dominated positions. However, going forward gender mainstreaming will be incorporated during trainings to enhance female participation.

Downward revision of the number of community members to be trained is due to cost escalation affecting all activities and this is picked up in the proposed restructuring note.

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P173472	TF-B6347	Effective	USD	2.75	2.75	0.00	0.93	1.82	34%
Key Dates	(by loan)								
Project	Loan/Credit/TF	Status	Approval Dat	e Signi	ng Date	Effectiveness D	Date Orig.	Closing Date	Rev. Closing Date
P173472	TF-B6347	Effective	21-Sep-2021	21-Se	ep-2021	20-Dec-2021	30-Ju	n-2025	30-Jun-2025

Cumulative Disbursements

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Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.

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