

Caribbean Digital Transformation Project (P171528)

LATIN AMERICA AND CARIBBEAN Caribbean Digital Development Global Practice	
IBRD/IDA Investment Project Financing FY 2020 Seq No: 6 ARCHIVED on 22-Apr-2023 ISR54	894

Implementing Agencies: Commonwealth of Dominica, Department of Public Service, Ministry of Finance of Saint Lucia, Grenada, Ministry of Finance, Economic Planning, Sustainable Development and Information Technology of SVG, Ministry of Infrastructure Development, Public Utilities, Energy, Transport, and Implementation GRD, Ministry of Public Works and Digital Economy of Commonwealth of Dominica, OECS Commission, Organisation of Eastern Caribbean States (OECS), Saint Lucia, Saint Vincent and the Grenadines

Key Dates

Key Project Dates

Bank Approval Date: 22-Jun-2020 Planned Mid Term Review Date: 15-Mar-2023 Original Closing Date: 22-Jun-2026 Effectiveness Date: 24-Nov-2020 Actual Mid-Term Review Date: 10-Mar-2023 Revised Closing Date: 22-Jun-2026

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To increase access to digital services, technologies and skills by governments, businesses and individuals in the participating Eastern Caribbean countries.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Components Table

Name

No

Digital Enabling Environment:(Cost \$15.00 M) Digital Government Infrastructure, Platforms and Services:(Cost \$46.85 M) Digital Skills and Technology Adoption:(Cost \$22.15 M) Project Implementation Support:(Cost \$10.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating	Substantial	Substantial

Implementation Status and Key Decisions

The progress towards achievement of Project Development Objective (PDO) is downgraded to Moderately Satisfactory given risks emerging from implementation delays in a few PIUs. Implementation progress is rated as Moderately Satisfactory, with all implementing entities achieving critical milestones and being on track to implement their approved Annual Work Plans (AWPs) with minor slippages to the subsequent AWP period for PIUs demonstrating strong implementation progress. Following the previous Implementation Status and Results Report (ISR), implementation of substantive project activities is advanced in all Project Implementing Units (PIUs). Given below is a brief status update across implementing entities.



Dominica: The AWP for 2022-2023 is largely on-track, with all activities under implementation or procurement. Key highlights include the expected completion of the government web portal and refurbishing of training spaces and an innovation hub. This has also allowed for the launch of the digital literacy program in March 2023.

<u>Grenada</u>: A critical success factor for the Project in Grenada is the establishment of cybersecurity capabilities. Technical assistance to develop the necessary institutional arrangements has begun in partnership with the Organization of American States. Digital literacy and intermediate digital skills programs will be launched in the coming months as preparatory works are finalzied.

<u>St. Lucia:</u> Procurement of digital access devices for students, teachers, and civil servants is near completion, and the digitization of classrooms to facilitate e-learning was completed, with delivery and distribution nearly complete following supply chain related delays. Preparation towards development of a government datacenter is underway - a key priority for the current annual work plan period.

<u>St. Vincent and the Grenadines:</u> Recruitment of an implementation support firm has been completed and the project's implementation plan has been revised in consultation with the firm. Key activities around civil registry and payment system upgrades are under preparation or advanced implementation.

<u>Regional PIU (OECS)</u>: The regional PIU has commenced implementation of multiple activities in close coordination with other regional institutions involved in the Project, as well as national level counterparts. These include activities across all subcomponents under implementation by the regional PIU, focusing on foundational enabling environment improvements to support digital economy development in the Eastern Caribbean region.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	□High	□High	Substantial
Macroeconomic	Substantial	Substantial	Substantial
Sector Strategies and Policies	Moderate	Substantial	Substantial
Technical Design of Project or Program	Substantial	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	Moderate	Moderate	Moderate
Stakeholders	Low	Low	Low
Other			
Overall	Substantial	Substantial	Substantial

Results

PDO Indicators by Objectives / Outcomes

Increase access to digital services & technologies by govts, businesses & individuals

Dominica: Internet penetration (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	73.38	69.60	80.93	90.00		
Date	01-Jul-2020	30-Sep-2022	31-Mar-2023	12-Jun-2026		
Comments:	Percentage of the total population that uses the Internet. Supported through Component 1.					
► Grenada: Internet pe	enetration (Percentage, Custom)					
	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	69.61	59.00	77.77	80.00		
Date	01-Jul-2020	30-Sep-2022	31-Mar-2023	12-Jun-2026		
Comments:	Same as above					
► St. Lucia: Internet pe	enetration (Percentage, Custom)					
	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	76.98	50.80	78.10	85.00		
Date	01-Jul-2020	30-Sep-2022	31-Mar-2023	12-Jun-2026		
Comments:	Same as above					
	Same as above Grenadines: Internet penetration	(Percentage, Custom)				
	Grenadines: Internet penetration Baseline	Actual (Previous)	Actual (Current)	End Target		
	Grenadines: Internet penetration		Actual (Current) 84.91	End Target 85.00		
► St. Vincent and the C	Grenadines: Internet penetration Baseline	Actual (Previous)				
► St. Vincent and the C	Grenadines: Internet penetration Baseline 73.90	Actual (Previous) 25.50	84.91	85.00		
► St. Vincent and the C Value Date Comments:	Grenadines: Internet penetration Baseline 73.90 01-Jul-2020	Actual (Previous) 25.50 30-Sep-2022	84.91	85.00		
► St. Vincent and the C Value Date Comments:	Grenadines: Internet penetration Baseline 73.90 01-Jul-2020 Same as above	Actual (Previous) 25.50 30-Sep-2022	84.91	85.00		
► St. Vincent and the C Value Date Comments:	Grenadines: Internet penetration Baseline 73.90 01-Jul-2020 Same as above h access to an e-money account	Actual (Previous) 25.50 30-Sep-2022	84.91 31-Mar-2023	85.00 12-Jun-2026		
 St. Vincent and the Q Value Date Comments: Dominica: Adults with 	Grenadines: Internet penetration Baseline 73.90 01-Jul-2020 Same as above h access to an e-money account Baseline	Actual (Previous) 25.50 30-Sep-2022 t (Percentage, Custom) Actual (Previous)	84.91 31-Mar-2023 Actual (Current)	85.00 12-Jun-2026 End Target		
 St. Vincent and the Q Value Date Comments: Dominica: Adults with Value 	Grenadines: Internet penetration Baseline 73.90 01-Jul-2020 Same as above h access to an e-money account Baseline 0.00 01-Jul-2020 Refers to those adu	Actual (Previous) 25.50 30-Sep-2022 t (Percentage, Custom) Actual (Previous) 0.00	84.91 31-Mar-2023 Actual (Current) 0.00 31-Mar-2023	85.00 12-Jun-2026 End Target 15.00 12-Jun-2026		
 St. Vincent and the Q Value Date Comments: Dominica: Adults with Value Date Comments: 	Grenadines: Internet penetration Baseline 73.90 01-Jul-2020 Same as above h access to an e-money account Baseline 0.00 01-Jul-2020 Refers to those adu	Actual (Previous) 25.50 30-Sep-2022 t (Percentage, Custom) Actual (Previous) 0.00 30-Sep-2022 Its with a transaction account h d through Component 1.	84.91 31-Mar-2023 Actual (Current) 0.00 31-Mar-2023	85.00 12-Jun-2026 End Target 15.00 12-Jun-2026		



Value	0.00	0.00	0.00	50.00
Grenada: Adults wi	th access to an e-money account	(Percentage, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	01-Jul-2020	30-Sep-2022	31-Mar-2023	12-Jun-2026
Comments:	Same as above			
□of which percenta	ge women (Percentage, Custom S	Supplement)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
►St. Lucia: Adults wi	th access to an e-money account	(Percentage, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	01-Jul-2020	30-Sep-2022	31-Mar-2023	12-Jun-2026
Comments:	Same as above			
□of which percenta	ge women (Percentage, Custom S	Supplement)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
St. Vincent and the	Grenadines: Adults with access t	o an e-money account (Percer	itage, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	01-Jul-2020	30-Sep-2022	31-Mar-2023	12-Jun-2026
Comments:	Same as above			
	ge women (Percentage, Custom S	Supplement)		
☐ of which percentage				
□of which percenta	Baseline	Actual (Previous)	Actual (Current)	End Target



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	65.00
Date	01-Jul-2020	30-Sep-2022	31-Mar-2023	12-Jun-2026
Comments:	digital services platf into the services mo the survey will be us	easure the percentage of users form who report being satisfied odules. The survey will be issue sed iteratively throughout the pr Component 2 and outreach to u	with the efficiency of their tr d at the end of each transa oject to revise the digital pu	ansaction on a survey built ction and the feedback from
► St. Vincent and the Grena (Percentage, Custom)	adines: Percentage of users	s of digital public services report	ing satisfaction with the eff	iciency of the transaction
	Baseline	Actual (Previous)	Actual (Current)	End Target

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	65.00
Date	01-Mar-2022	30-Sep-2022	31-Mar-2023	12-Jun-2026
Comments:	Same as above			

 Aggregate: Number Custom) 	r of individuals utilizing digital skill	ls to improve workplace produc	tivity or secure new employ	ment opportunities (Number
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,050.00
Date	01-Jul-2020	30-Sep-2022	31-Mar-2023	12-Jun-2026
Comments:		als who complete the project's c ir workplace productivity or sec y totals.	0 1 1	0
□of which percenta	ge women (Percentage, Custom			
	Baseline	Actual (Previous)	Actual (Current)	End Target
	Daselline	Actual (Frevious)	/tetdar (ourrent)	Lifu Target
Value	0.00	0.00	0.00	40.00
► Regional: Number		0.00	0.00	40.00
►Regional: Number	0.00	0.00	0.00	40.00
► Regional: Number ((Number, Custom)	0.00 of individuals utilizing advanced d	0.00 igital skills to improve workplac	0.00 e productivity or secure new	40.00 v employment opportunities
► Regional: Number (Number, Custom)	0.00 of individuals utilizing advanced d Baseline	0.00 ligital skills to improve workplac Actual (Previous)	0.00 e productivity or secure new Actual (Current)	40.00 v employment opportunities End Target
▶ Regional: Number (Number, Custom) Value Date	0.00 of individuals utilizing advanced d Baseline 0.00 01-Jul-2020 Number of individua	0.00 ligital skills to improve workplac Actual (Previous) 0.00	0.00 ee productivity or secure new Actual (Current) 0.00 31-Mar-2023 regional advanced digital ski	40.00 v employment opportunities End Target 250.00 12-Jun-2026 ills development program
▶ Regional: Number ((Number, Custom) Value Date Comments:	0.00 of individuals utilizing advanced d Baseline 0.00 01-Jul-2020 Number of individua	0.00 ligital skills to improve workplace Actual (Previous) 0.00 30-Sep-2022 als who complete the project's r	0.00 ee productivity or secure new Actual (Current) 0.00 31-Mar-2023 regional advanced digital ski	40.00 v employment opportunities End Target 250.00 12-Jun-2026 ills development program



Value	0.00	0.00	0.00	40.00
► Dominica: Number Custom)	of individuals utilizing digital skill	s to improve workplace product	ivity or secure new employn	nent opportunities (Numbe
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	600.00
Date	01-Jul-2020	30-Sep-2022	31-Mar-2023	12-Jun-2026
Comments:		als who complete the project's r ove their workplace productivity		
□of which percenta	ge women (Percentage, Custom	Supplement)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
►Grenada: Number o Custom)	of individuals utilizing digital skills	to improve workplace producti	vity or secure new employm	ent opportunities (Numbe
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300.00
Date	01-Jul-2020	30-Sep-2022	31-Mar-2023	12-Jun-2026
Comments:	Same as above			
□of which percenta	ge women (Percentage, Custom	Supplement)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
► St. Lucia: Number o Custom)	of individuals utilizing digital skills	to improve workplace productiv	vity or secure new employm	ent opportunities (Numbe
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	600.00
Date	01-Jul-2020	30-Sep-2022	31-Mar-2023	12-Jun-2026
Comments:	Same as above			
	an waman (Paraantaga, Custam	Supplement)		
□of which percenta	ge women (Percentage, Custom			
□of which percenta	Baseline	Actual (Previous)	Actual (Current)	End Target



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300.00
Date	01-Jul-2020	30-Sep-2022	31-Mar-2023	12-Jun-2026
Comments:	Same as above			
□of which percenta	ge women (Percentage, Custom	Supplement)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
►Aggregate: Number	r of firms adopting digital technolo	ogies and platforms for busines	s purposes (Number, Custo	m)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	400.00
Date	01-Jul-2020	30-Sep-2022	31-Mar-2023	12-Jun-2026
	utilizing online platf contract manageme	latforms for business purposes. forms for marketing, sales or pa ents; tools for production planni information. Aggregated from co Custom Supplement)	yment processing; software ng or quality control; or nece	for information, customer
	technologies and p utilizing online platf contract manageme data and business	orms for marketing, sales or pa ents; tools for production planni information. Aggregated from co	yment processing; software ng or quality control; or nece	for information, customer
	technologies and p utilizing online platf contract manageme data and business ge women-owned (Percentage, C	orms for marketing, sales or pa ents; tools for production planni information. Aggregated from co Custom Supplement)	yment processing; software ng or quality control; or nece ountry totals.	for information, customer essary measures to secure
 of which percentage Value ▶ Dominica: Number Value 	technologies and p utilizing online platf contract manageme data and business ge women-owned (Percentage, 0 Baseline 0.00 of firms adopting digital technolo Baseline 0.00 01-Jul-2020	forms for marketing, sales or pa ents; tools for production planni information. Aggregated from ca Custom Supplement) Actual (Previous) 0.00 gies and platforms for business Actual (Previous) 0.00 30-Sep-2022	yment processing; software ng or quality control; or nece ountry totals. Actual (Current) 0.00 purposes (Number, Custon Actual (Current) 0.00 31-Mar-2023	for information, customer of essary measures to secure 30.00 n) End Target 100.00 12-Jun-2026
Value Dominica: Number Value Date Comments:	technologies and p utilizing online platf contract manageme data and business ge women-owned (Percentage, 0 Baseline 0.00 of firms adopting digital technolo Baseline 0.00 01-Jul-2020 Number of firms pa and platforms for bus platforms for marke managements; tool business informatic	forms for marketing, sales or pa ents; tools for production planni information. Aggregated from ca Custom Supplement) Actual (Previous) 0.00 gies and platforms for business Actual (Previous) 0.00 30-Sep-2022 rticipating in the project's techn usiness purposes. Technologies sting, sales or payment process is for production planning or qua on.	yment processing; software ng or quality control; or nece ountry totals. Actual (Current) 0.00 purposes (Number, Custon Actual (Current) 0.00 31-Mar-2023 ology adoption program tha s adopted include but are no ing; software for information	for information, customer of essary measures to secure End Target 30.00 n) End Target 100.00 12-Jun-2026 t adopt digital technologies ot limited to utilizing online n, customer or contract
 of which percentage Value ▶ Dominica: Number Value Date Comments: 	technologies and p utilizing online platf contract manageme data and business ge women-owned (Percentage, 0 Baseline 0.00 of firms adopting digital technolo Baseline 0.00 01-Jul-2020 Number of firms pa and platforms for bu platforms for marke managements; tool	forms for marketing, sales or pa ents; tools for production planni information. Aggregated from ca Custom Supplement) Actual (Previous) 0.00 gies and platforms for business Actual (Previous) 0.00 30-Sep-2022 rticipating in the project's techn usiness purposes. Technologies sting, sales or payment process is for production planning or qua on.	yment processing; software ng or quality control; or nece ountry totals. Actual (Current) 0.00 purposes (Number, Custon Actual (Current) 0.00 31-Mar-2023 ology adoption program tha s adopted include but are no ing; software for information	for information, customer of essary measures to secure End Target 30.00 n) End Target 100.00 12-Jun-2026 t adopt digital technologies ot limited to utilizing online n, customer or contract



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	125.00
Date	01-Jul-2020	30-Sep-2022	31-Mar-2023	12-Jun-2026
Comments:	Same as above			
□of which percentage	ge women-owned (Percentage, (Custom Supplement)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
St. Lucia: Number of	of firms adopting digital technolog Baseline	Actual (Previous)	Actual (Current)) End Target
Value	0.00	0.00	0.00	125.00
Date	01-Jul-2020	30-Sep-2022	31-Mar-2023	12-Jun-2026
Comments:	Same as above			
of which percenta	ge women-owned (Percentage, o Baseline	Custom Supplement) Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
► St. Vincent and the	Grenadines: Number of firms ad		platforms for business purpo Actual (Current)	oses (Number, Custom) End Target
Value	Baseline 0.00	Actual (Previous) 0.00	0.00	50.00
Date	0.00	0.00	0.00	50.00
Comments:	0.00 01-Jul-2020	0.00 30-Sep-2022	0.00	50.00
Date Comments:	0.00 01-Jul-2020 Same as above	0.00 30-Sep-2022	0.00	50.00

Overall Comments

Regarding PDO Indicator "Internet Penetration"

Data for the indicator comes from ITU statistics. Baseline included in the PAD was for end-2017, as later data was not yet public at the time of project approval. Update as of March 2023: ITU has provided estimates for the statistic used in this indicator covering the period 2017 - 2021. The baseline value has been updated to reflect the statistic as of year end 2019 and the data point reflected as the current value (as of March



2023) is the latest available statistic (for year end 2021) as reported by ITU. For 2024, the project is financing an ICT use survey, which will form the basis for tracking this indicator till project completion.

Intermediate Results Indicators by Components

Component 1: Digital Enabling E	nvironment						
► Eastern Caribbean Electronic	Communications Bill adopted	t at national level (Number, C	(ustom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	0.00	0.00	1.00	4.00			
Date	01-Jul-2020	30-Sep-2022	31-Mar-2023	12-Jun-2026			
Comments:	Comments: Ratification by national Cabinets of legislation promulgating the provisions of the Eastern Caribbean SVG adopted EC Bill						
► Dominica: Effective retail price	e per GB for least costly 30-d	ay prepaid mobile package (A	Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	9.25	9.25	1.77	7.00			
Date	01-Jul-2020	30-Sep-2022	31-Mar-2023	12-Jun-2026			
Comments:		ne affordability of broadband and as a proxy (30-day prepa					
► Grenada: Effective retail price	per GB for least costly 30-da	ay prepaid mobile package (A	mount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	2.50	2.50	2.64	2.00			
Date	01-Jul-2020	30-Sep-2022	31-Mar-2023	12-Jun-2026			
Comments:	Same as above						
► St. Lucia: Effective retail price	per GB for least costly 30-da	ay prepaid mobile package (A	mount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	3.50	3.50	2.23	2.20			
Date	01-Jul-2020	30-Sep-2022	31-Mar-2023	12-Jun-2026			
Comments:	Same as above						



/alue Date Comments:	3.40 01-Jul-2020	3.40	2.30	2.60
	01-Jul-2020			
comments:		30-Sep-2022	31-Mar-2023	12-Jun-2026
	Same as above			
Comprehensive Paymer	nt Systems Law adopted at r	egional level (Yes/No, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	No	Yes	Yes	Yes
Date	01-Jul-2020	30-Sep-2022	31-Mar-2023	12-Jun-2026
comments:		of a Comprehensive Payment S payment providers and payment		
/alue	0.00	0.00	0.00	4.00
1-1	Baseline	Actual (Previous)	Actual (Current)	End Target
Date	01-Jul-2020	30-Sep-2022	31-Mar-2023	12-Jun-2026
Comments:		nal Cabinets of updated/harmo		
		cyber agencies are established t countries (Number, Custom) Actual (Previous)	d and operational with staff Actual (Current)	and procedures in place an End Target
/alue	0.00	0.00	0.00	4.00
Date	01-Jul-2020	30-Sep-2022	31-Mar-2023	12-Jun-2026
Comments:		cy Response Teams (CERTs) I place and incident monitoring re		

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	01-Jul-2020	30-Sep-2022	31-Mar-2023	12-Jun-2026

Comments:

Government enterprise architecture adopted and operational

► Action plans to strengthen business continuity, resilience and post-disaster recovery of critical digital infrastructure, operations, and services adopted at national level (exempting Grenada) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	01-Jul-2020	30-Sep-2022	31-Mar-2023	12-Jun-2026
Comments:		abinets of national action plan nfrastructure, operations, and		and post-disaster

Dominica: Number of digital government functions and services using shared services platform (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	5.00	12.00
Date	01-Jul-2020	30-Sep-2022	31-Mar-2023	12-Jun-2026
Comments:	The number of sepa platform	arately identifiable digital goverr	nment functions or services	using the shared services

St. Vincent and the Grenadines: Number of digital government functions and services using shared services platform (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	16.00
Date	01-Jul-2020	30-Sep-2022	31-Mar-2023	12-Jun-2026
Comments:	Same as above			

Component 3: Digital Skills and Technology Adoption								
► Aggregate: Number of individuals trained in digital skills programs (Number, Custom)								
	Baseline	Actual (Previous)	Actual (Current)	End Target				
Value	0.00	26.00	171.00	2,700.00				
Date	01-Jul-2020	30-Sep-2022	31-Mar-2023	12-Jun-2026				
Comments:	Number of individe regional and coun	uals who complete the project's o try totals.	digital skills development pr	ograms. Aggregated from				
□of which percentage women (Percentage, Custom Supplement)								
	Baseline	Actual (Previous)	Actual (Current)	End Target				
Value	0.00	0.00	71.00	40.00				



	Dessline	Actual (Draviewa)	Actual (Ourset)	End Tanget
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300.00
Date	01-Jul-2020	30-Sep-2022	31-Mar-2023	12-Jun-2026
Comments:	Number of individu	als who complete the project's r	regional digital skills develop	oment program
□of which percenta	ge women (Percentage, Custom	Supplement)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
► Dominica: Number	of individuals trained in digital sk	ills program (Number, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	26.00	104.00	800.00
Date	01-Jul-2020	30-Sep-2022	31-Mar-2023	01-Jun-2026
Comments:	Number of individu	als who complete the project's r	national digital skills develor	ment program
Value	Baseline 0.00	Actual (Previous) 0.00	Actual (Current) 0.00	End Target 40.00
Value	0.00	0.00	0.00	40.00
Grenada: Number o	of individuals trained in digital ski	lls program (Number, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
				400.00
Value	0.00	0.00	67.00	400.00
Value Date	0.00 01-Jul-2020	0.00 30-Sep-2022	67.00 31-Mar-2023	12-Jun-2026
	01-Jul-2020		31-Mar-2023	
Date Comments:	01-Jul-2020 Enrolled on digital	30-Sep-2022 marketing (intermediate digital s	31-Mar-2023	
Date Comments:	01-Jul-2020 Enrolled on digital ge women (Percentage, Custom	30-Sep-2022 marketing (intermediate digital s Supplement)	31-Mar-2023 skills training)	12-Jun-2026
Date Comments:	01-Jul-2020 Enrolled on digital ge women (Percentage, Custom Baseline	30-Sep-2022 marketing (intermediate digital s Supplement) Actual (Previous)	31-Mar-2023 skills training) Actual (Current)	12-Jun-2026 End Target
Date Comments:	01-Jul-2020 Enrolled on digital ge women (Percentage, Custom	30-Sep-2022 marketing (intermediate digital s Supplement)	31-Mar-2023 skills training)	12-Jun-2026
Date Comments: Of which percenta Value	01-Jul-2020 Enrolled on digital ge women (Percentage, Custom Baseline	30-Sep-2022 marketing (intermediate digital s Supplement) Actual (Previous) 0.00	31-Mar-2023 skills training) Actual (Current)	12-Jun-2026 End Target
Date Comments: Of which percenta Value	01-Jul-2020 Enrolled on digital ge women (Percentage, Custom Baseline 0.00	30-Sep-2022 marketing (intermediate digital s Supplement) Actual (Previous) 0.00	31-Mar-2023 skills training) Actual (Current)	12-Jun-2026 End Target



Date	01-Jul-2020	01-Jul-2020 30-Sep-2022 31-Mar-2023					
Comments:	Same as above	Same as above					
□of which percenta	ge women (Percentage, Custom	Supplement)					
	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	0.00	0.00	0.00	40.00			
► St. Vincent and the	Grenadines: Number of individua	ls trained in digital skills progra	am (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	0.00	0.00	0.00	400.00			
Date	01-Jul-2020	30-Sep-2022	12-Jun-2026				
Comments:	Same as above						
of which percentag	ge women (Percentage, Custom S	Supplement)					
	Baseline	Actual (Previous)	Actual (Current)	End Target			
	Dascinic						
Value ► Regional: Number o	0.00	0.00	0.00	40.00			
		0.00	0.00				
	0.00 of individuals acquiring internatior	0.00 hally or regionally recognized p	0.00 rofessional certification (Nu	mber, Custom)			
► Regional: Number o	0.00 of individuals acquiring internation Baseline	0.00 hally or regionally recognized p Actual (Previous)	0.00 rofessional certification (Nur Actual (Current)	mber, Custom) End Target			
► Regional: Number of	0.00 of individuals acquiring internation Baseline 0.00 01-Jul-2020 Number of individua	0.00 hally or regionally recognized p Actual (Previous) 0.00	0.00 rofessional certification (Nur Actual (Current) 0.00 31-Mar-2023 nal digital skills developmer	mber, Custom) End Target 300.00 12-Jun-2020			
► Regional: Number of Value Date Comments:	0.00 of individuals acquiring internation Baseline 0.00 01-Jul-2020 Number of individua	0.00 hally or regionally recognized p Actual (Previous) 0.00 30-Sep-2022 hls trained in the project's region gionally recognized professional	0.00 rofessional certification (Nur Actual (Current) 0.00 31-Mar-2023 nal digital skills developmer	mber, Custom) End Target 300.00 12-Jun-2020			
► Regional: Number of Value Date Comments:	0.00 of individuals acquiring internation Baseline 0.00 01-Jul-2020 Number of individua internationally or reg	0.00 hally or regionally recognized p Actual (Previous) 0.00 30-Sep-2022 hls trained in the project's region gionally recognized professional	0.00 rofessional certification (Nur Actual (Current) 0.00 31-Mar-2023 nal digital skills developmer	mber, Custom) End Target 300.00 12-Jun-2020			
► Regional: Number of Value Date Comments:	0.00 of individuals acquiring internation Baseline 0.00 01-Jul-2020 Number of individua internationally or reg	0.00 hally or regionally recognized p Actual (Previous) 0.00 30-Sep-2022 hls trained in the project's region gionally recognized professional Supplement)	0.00 rofessional certification (Nur Actual (Current) 0.00 31-Mar-2023 nal digital skills developmen al certification	mber, Custom) End Target 300.00 12-Jun-2020 It program who acquire			
▶ Regional: Number of Value Date Comments: □ of which percentage Value	0.00 of individuals acquiring internation Baseline 0.00 01-Jul-2020 Number of individua internationally or reg ge women (Percentage, Custom s Baseline	0.00 hally or regionally recognized p Actual (Previous) 0.00 30-Sep-2022 als trained in the project's region gionally recognized professional Supplement) Actual (Previous) 0.00	0.00 rofessional certification (Nur Actual (Current) 0.00 31-Mar-2023 nal digital skills developmental certification Actual (Current) 0.00	mber, Custom) End Target 300.00 12-Jun-2020 at program who acquire End Target			
▶ Regional: Number of Value Date Comments: □ of which percentage Value	0.00 of individuals acquiring internation Baseline 0.00 01-Jul-2020 Number of individua internationally or reg ge women (Percentage, Custom 3 Baseline 0.00	0.00 hally or regionally recognized p Actual (Previous) 0.00 30-Sep-2022 his trained in the project's region gionally recognized professional Supplement) Actual (Previous) 0.00	0.00 rofessional certification (Nur Actual (Current) 0.00 31-Mar-2023 nal digital skills developmental certification Actual (Current) 0.00 ustom)	mber, Custom) End Target 300.00 12-Jun-2020 It program who acquire End Target 40.00			
▶ Regional: Number of Value Date Comments: □ of which percentage Value	0.00 of individuals acquiring internation Baseline 0.00 01-Jul-2020 Number of individua internationally or reg ge women (Percentage, Custom S Baseline 0.00	0.00 hally or regionally recognized p Actual (Previous) 0.00 30-Sep-2022 als trained in the project's region gionally recognized professional Supplement) Actual (Previous) 0.00	0.00 rofessional certification (Nur Actual (Current) 0.00 31-Mar-2023 nal digital skills developmental certification Actual (Current) 0.00	mber, Custom) End Target 300.00 12-Jun-2020 at program who acquire End Target			
 ▶ Regional: Number of Value Date Comments: □ of which percentage Value ▶ Aggregate: Number 	0.00 of individuals acquiring internation Baseline 0.00 01-Jul-2020 Number of individua internationally or reg ge women (Percentage, Custom S Baseline 0.00	0.00 hally or regionally recognized p Actual (Previous) 0.00 30-Sep-2022 als trained in the project's region gionally recognized professional Supplement) Actual (Previous) 0.00 doption programs (Number, Co Actual (Previous)	0.00 rofessional certification (Nur Actual (Current) 0.00 31-Mar-2023 nal digital skills development al certification Actual (Current) 0.00 ustom) Actual (Current)	mber, Custom) End Target 300.00 12-Jun-2020 It program who acquire End Target 40.00 End Target			



	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	0.00	0.00	0.00	30.00			
Domining, Number	of firms completing technology	dention program (Number Cus	tom				
Dominica: Number	of firms completing technology a	doption program (Number, Cus	tom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target			
/alue	0.00	0.00	0.00 0.00				
Date	01-Jul-2020	30-Sep-2022	30-Sep-2022 31-Mar-2023				
Comments:	Number of firms that complete the project's national technology adoption program						
□of which percentage	ge women-owned (Percentage, (Custom Supplement)					
	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	0.00	0.00	0.00	30.00			
(-1			() ()()	125.00			
	Baseline	Actual (Previous)	Actual (Current)	End Target			
/alue	0.00	0.00	0.00	120.00			
/alue Date	0.00 01-Jul-2020	0.00 30-Sep-2022	31-Mar-2023	12-Jun-2026			
Date Comments:	01-Jul-2020 Same as above	30-Sep-2022					
Date Comments:	01-Jul-2020	30-Sep-2022					
Date Comments:	01-Jul-2020 Same as above	30-Sep-2022					
Date Comments:	01-Jul-2020 Same as above ge women-owned (Percentage, 0	30-Sep-2022 Custom Supplement)	31-Mar-2023	12-Jun-2026			
Date Comments:	01-Jul-2020 Same as above ge women-owned (Percentage, 0 Baseline 0.00	30-Sep-2022 Custom Supplement) Actual (Previous) 0.00	31-Mar-2023 Actual (Current) 0.00	12-Jun-2026 End Target			
Date Comments:	01-Jul-2020 Same as above ge women-owned (Percentage, 0 Baseline 0.00	30-Sep-2022 Custom Supplement) Actual (Previous) 0.00	31-Mar-2023 Actual (Current) 0.00	12-Jun-2026 End Target 30.00			
Date Comments: □of which percentage Value ► St. Lucia: Number of	01-Jul-2020 Same as above ge women-owned (Percentage, 0 Baseline 0.00 of firms completing technology ad Baseline	30-Sep-2022 Custom Supplement) Actual (Previous) 0.00 doption program (Number, Cust Actual (Previous)	31-Mar-2023 Actual (Current) 0.00 om) Actual (Current)	12-Jun-2026 End Target 30.00 End Target			
Date Comments: □of which percentage Value > St. Lucia: Number of /alue	01-Jul-2020 Same as above ge women-owned (Percentage, 0 Baseline 0.00 of firms completing technology ad Baseline 0.00	30-Sep-2022 Custom Supplement) Actual (Previous) 0.00 doption program (Number, Cust Actual (Previous) 0.00	31-Mar-2023 Actual (Current) 0.00 om) Actual (Current) 0.00	12-Jun-2026 End Target 30.00 End Target 125.00			
Date Comments: □of which percentage Value ► St. Lucia: Number of	01-Jul-2020 Same as above ge women-owned (Percentage, 0 Baseline 0.00 of firms completing technology ad Baseline	30-Sep-2022 Custom Supplement) Actual (Previous) 0.00 doption program (Number, Cust Actual (Previous)	31-Mar-2023 Actual (Current) 0.00 om) Actual (Current)	12-Jun-2026 End Target 30.00 End Target 125.00			
Date Comments: □of which percentage Value > St. Lucia: Number of /alue	01-Jul-2020 Same as above ge women-owned (Percentage, 0 Baseline 0.00 of firms completing technology ad Baseline 0.00	30-Sep-2022 Custom Supplement) Actual (Previous) 0.00 doption program (Number, Cust Actual (Previous) 0.00	31-Mar-2023 Actual (Current) 0.00 om) Actual (Current) 0.00	12-Jun-2026 End Target 30.00 End Target 125.00			
Date Comments: of which percentage Value St. Lucia: Number of /alue Date Comments:	01-Jul-2020 Same as above ge women-owned (Percentage, 0 Baseline 0.00 of firms completing technology ad Baseline 0.00 01-Jul-2020	30-Sep-2022 Custom Supplement) Actual (Previous) 0.00 doption program (Number, Cust Actual (Previous) 0.00 30-Sep-2022	31-Mar-2023 Actual (Current) 0.00 om) Actual (Current) 0.00	12-Jun-2026 End Target 30.00 End Target			
Date Comments: of which percentage Value St. Lucia: Number of /alue Date Comments:	01-Jul-2020 Same as above ge women-owned (Percentage, 0 Baseline 0.00 of firms completing technology ad Baseline 0.00 01-Jul-2020 Same as above	30-Sep-2022 Custom Supplement) Actual (Previous) 0.00 doption program (Number, Cust Actual (Previous) 0.00 30-Sep-2022	31-Mar-2023 Actual (Current) 0.00 om) Actual (Current) 0.00	12-Jun-2026 End Target 30.00 End Target 125.00			



► St. Vincent and the Grenadines: Number of firms completing technology adoption program (Number, Custom)									
BaselineActual (Previous)Actual (Current)End Target									
Value 0.00 0.00 0.00 50.00									
Date	ate 12-Jun-2020 30-Sep-2022 31-Mar-2023 12-Jun-2026								
Comments:	Same as above								
□of which percentage women-owned (Percentage, Custom Supplement)									
	Baseline	Actual (Previous)	Actual (Current)	End Target					
Value	0.00	0.00	0.00	30.00					

Performance-Based Conditions

Data on Financial Performance

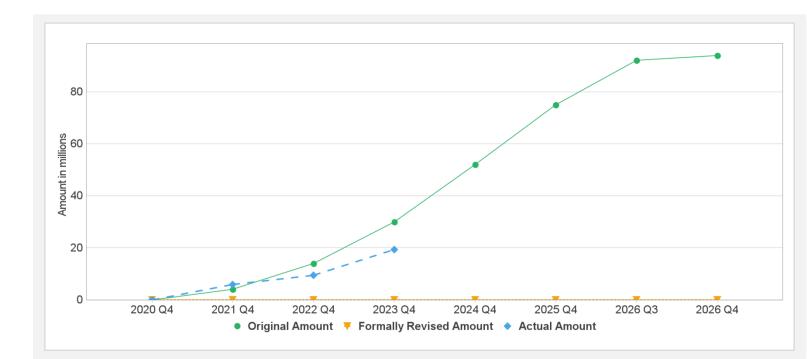
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P171528	IDA-66790	Effective	USD	8.00	8.00	0.00	0.55	7.45	6.9%
P171528	IDA-66820	Effective	USD	20.00	20.00	0.00	6.85	13.15	34%
P171528	IDA-66850	Effective	USD	28.00	28.00	0.00	5.29	22.10	19%
P171528	IDA-66910	Effective	USD	30.00	30.00	0.00	3.26	26.74	11%
P171528	IDA-D6520	Effective	USD	8.00	8.00	0.00	3.32	4.60	42%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P171528	IDA-66790	Effective	22-Jun-2020	24-Sep-2020	17-Mar-2021	22-Jun-2026	22-Jun-2026
P171528	IDA-66820	Effective	22-Jun-2020	30-Jul-2020	25-Nov-2020	22-Jun-2026	22-Jun-2026
P171528	IDA-66850	Effective	22-Jun-2020	31-Jul-2020	23-Dec-2020	22-Jun-2026	22-Jun-2026
P171528	IDA-66910	Effective	22-Jun-2020	29-Jul-2020	24-Nov-2020	22-Jun-2026	22-Jun-2026
P171528	IDA-D6520	Effective	22-Jun-2020	29-Jul-2020	24-Nov-2020	22-Jun-2026	22-Jun-2026

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.