



## Chad Territorial Development and Resilience Project (P177163)

WESTERN AND CENTRAL AFRICA | Chad | IBRD/IDA | Investment Project Financing (IPF) | FY 2023 | Seq No: 2 | Archived on 01-Apr-2024 | ISR00171

Implementing Agencies: Ministry of Economic Prospects and International Partnerships

**1. OBJECTIVE****1.1 Development Objective**

Original Development Objective (Approved as part of Approval package on 14-Jun-2023)

Improve access to infrastructure, basic services and economic opportunities, and enhance local institutions capacity for local service delivery in selected areas of Chad.

Has the Development Objective been changed since Board Approval of the Project Objective?

No

**2. COMPONENTS**

Name

1. Investing in Resilient Local and Community Infrastructure and Services:(Cost 105,000,000.00)

2. Building Community and Institutional Capacity:(Cost 20,000,000.00)

3. Project Management:(Cost 15,000,000.00)

4. Contingent Emergency Response Component CERC:(Cost 0.00)

**3. OVERALL RATINGS**

Name	Previous	Current
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall ESS Performance	---	● Satisfactory
Overall Risk Rating	● High	● High



## 4. KEY ISSUES & STATUS

### 4.1 Implementation Status and Key Decisions

The project was approved on June 14, 2023 and signed on August 17, 2023. It is still pending effectiveness, with a second extension made until April 26, 2024. Key implementation status includes:

- The need to finalize the recruitment of the Project Implementation Unit (PIU) as the last effectiveness condition, which has experienced significant delays.
- Finalizing the output agreements with implementing agencies for the quick win activities in the North and East to ensure that these quick win interventions begin rapidly to have a significant impact over the coming months.
- Preparing for the second phase of project implementation through the launch of a study that will target more long-term economic development, large-scale interventions, and capacity-building efforts.

## 5. SYSTEMATIC OPERATIONS RISK-RATING TOOL

Risk Category	Rating at Approval Approval Package - 14 Jun 2023	Last Approved Rating ISR Seq. 01 - 25 Sep 2023	Proposed Rating
Political and Governance	● High	● High	● High
Macroeconomic	● High	● High	● High
Sector Strategies and Policies	● Substantial	● Substantial	● Substantial
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● High	● High	● High
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Substantial	● Substantial	● Substantial
Stakeholders	● High	● High	● High
Overall	● High	● High	● High



## 6. RESULTS

### 6.1 PDO Indicators by PDO Outcomes

Improve access to basic services and infrastructure								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Direct Beneficiaries with improved access to basic services and infrastructure (Number)	0.00	Oct/2023	0.00	18-Mar-2024	0.00	18-Mar-2024	350,000.00	Sep/2028
Of Which Female (Number) (Number)	0.00	Oct/2023	0.00	18-Mar-2024	0.00	18-Mar-2024	192,500.00	Sep/2028
Of Which Refugees (Number) (Number)	0.00	Oct/2023	0.00	18-Mar-2024	0.00	18-Mar-2024	105,000.00	Sep/2028
Of Which Host Communities Members (Number) (Number)	0.00	Oct/2023	0.00	18-Mar-2024	0.00	18-Mar-2024	92,000.00	Sep/2028
People benefitting from new or renovated climate resilience infrastructure (Number)	0.00	Oct/2023	0.00	18-Mar-2024	0.00	18-Mar-2024	80,000.00	Sep/2028
Improve access to economic opportunities								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Beneficiaries with improved access to economic opportunities (Number)	0.00	Oct/2023	0.00	07-Sep-2023	0.00	07-Sep-2023	200,000.00	Sep/2028



Of which women (number) (Number)	0.00	Oct/2023	0.00	07-Sep-2023	0.00	07-Sep-2023	110,000.00	Sep/2028
Of which Refugees (Number) (Number)	0.00	Mar/2023	0.00	07-Sep-2023	0.00	07-Sep-2023	65,000.00	Sep/2028
Of which Host Communities Members (Number) (Number)	0.00	Oct/2023	0.00	07-Sep-2023	0.00	07-Sep-2023	65,000.00	Sep/2028

**Strengthen local institutions in targeted areas**

Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Institutions supported to improve their service delivery capacity (Number)	0.00	Oct/2023	0.00	07-Sep-2023	0.00	07-Sep-2023	40.00	Sep/2028

**6.2 Intermediate Results Indicators by Components**

**1. Investing in Resilient Local and Community Infrastructure and Services**

Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Newly constructed or rehabilitated water distribution points (Number)	0.00	Oct/2023	0.00	18-Mar-2024	0.00	18-Mar-2024	100.00	Sep/2028
Health centers built, rehabilitated and/or equipped (Number)	0.00	Oct/2023	0.00	18-Mar-2024	0.00	18-Mar-2024	40.00	Sep/2028
Schools built, rehabilitated and/or equipped (Number)	0.00	Oct/2023	0.00	18-Mar-2024	0.00	18-Mar-2024	40.00	Sep/2028



Newly built or rehabilitated markets (Number)	0.00	Oct/2023	0.00	18-Mar-2024	0.00	18-Mar-2024	25.00	Sep/2028
Newly constructed or rehabilitated rural roads or tracks (Kilometers)	0.00	Oct/2023	0.00	18-Mar-2024	0.00	18-Mar-2024	350.00	Sep/2028
Socio-cultural facilities for youth and/or women (Number)	0.00	Oct/2023	0.00	18-Mar-2024	0.00	18-Mar-2024	14.00	Sep/2028
Areas having benefited from afforestation or reforestation operations (Number)	0.00	Oct/2023	0.00	18-Mar-2024	0.00	18-Mar-2024	20.00	Sep/2028
Community members reporting an improvement in their individual and community resilience to climate and disaster impacts as a result of infrastructure financed by Component 1 (Percentage)	0.00	Oct/2023	0.00	18-Mar-2024	0.00	18-Mar-2024	80.00	Sep/2028
<b>2. Building Community and Institutional Capacity</b>								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Beneficiaries provided with skills development training (Number)	0.00	Oct/2023	0.00	18-Mar-2024	0.00	18-Mar-2024	1,200.00	Sep/2028
Of which female (Number of Women) (Number)	0.00	Oct/2023	0.00	18-Mar-2024	0.00	18-Mar-2024	660.00	Sep/2028



Of which Refugees (Number of Refugees) (Number)	0.00	Oct/2023	0.00	18-Mar-2024	0.00	18-Mar-2024	300.00	Sep/2028
Of which Host Communities (Number of Hosts) (Number)	0.00	Oct/2023	0.00	18-Mar-2024	0.00	18-Mar-2024	300.00	Sep/2028
Women represented in operations and maintenance (O&M) committees (Percentage)	0.00	Oct/2023	0.00	18-Mar-2024	0.00	18-Mar-2024	30.00	Sep/2028
Training for the representatives of the local state administration (Number of person-days) (Number)	0.00	Oct/2023	0.00	18-Mar-2024	0.00	18-Mar-2024	250.00	Sep/2028
Training for the representatives of the local governments (Number of person-days) (Number)	0.00	Oct/2023	0.00	18-Mar-2024	0.00	18-Mar-2024	700.00	Sep/2028
Sanitation and drainage masterplans prepared and implemented (Number)	0.00	Oct/2023	0.00	18-Mar-2024	0.00	18-Mar-2024	5.00	Sep/2028
Communes with Local Development Plans integrating climate resilient activities prepared/updated and implemented (Number)	0.00	Oct/2023	0.00	18-Mar-2024	0.00	18-Mar-2024	7.00	Sep/2028

**3. Project Management**

Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year



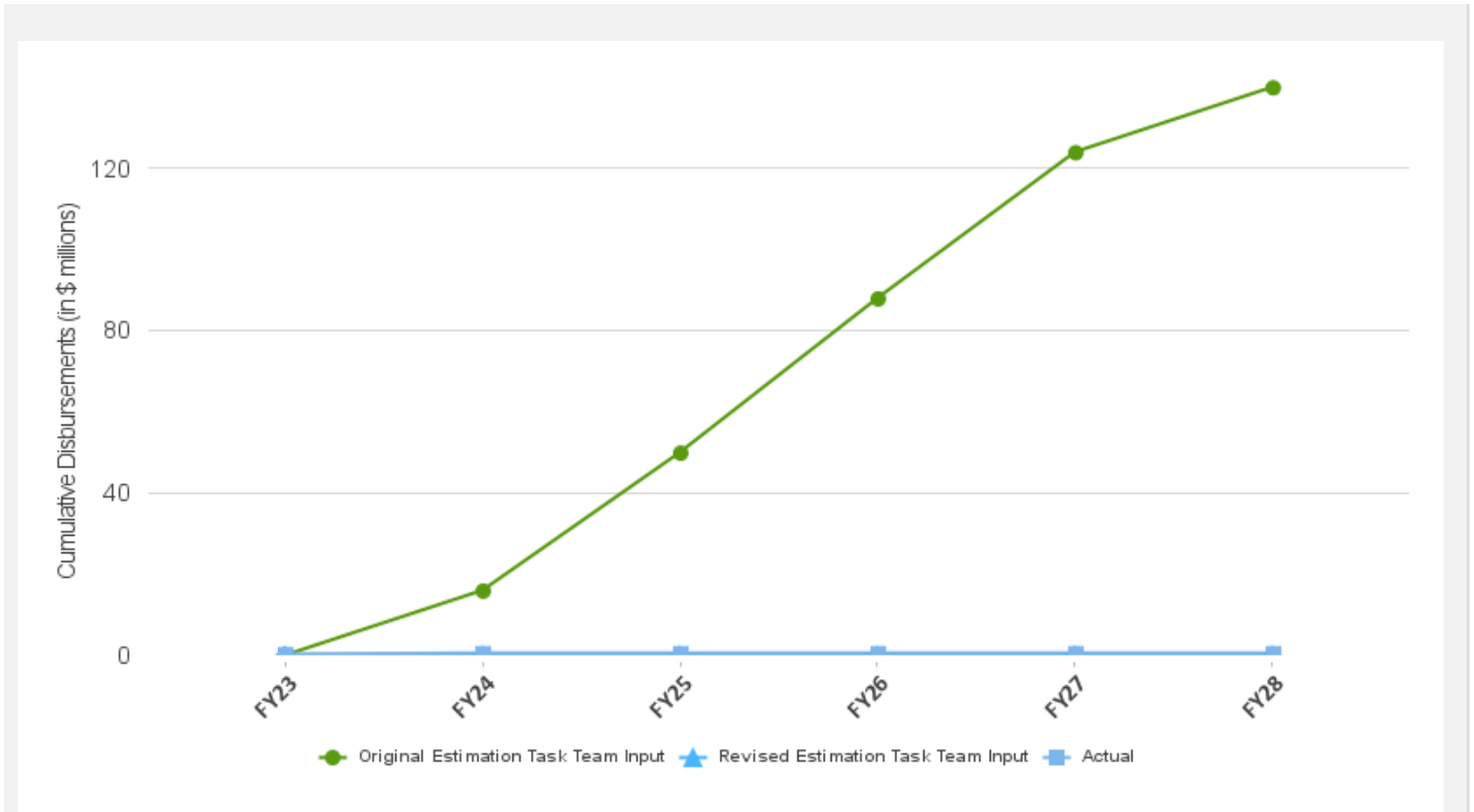
---

Percentage of grievances registered, related to delivery of project benefits, and addressed (Percentage)	0.00	Oct/2023	0.00	18-Mar-2024	0.00	18-Mar-2024	100.00	Sep/2028
--	------	----------	------	-------------	------	-------------	--------	----------



## 7. DATA ON FINANCIAL PERFORMANCE

### 7.1 Cumulative Disbursements



### 7.2 Disbursements (by loan)

Loan/Credit/TF	Status	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
IDA-E2070	Not Effective	140.00	140.00	0.00	0.00	137.53	0%

### 7.3 Key Dates (by loan)

Loan/Credit/TF	Status	Approval	Signing	Effectiveness	Orig. Closing	Rev. Closing
IDA-E2070	Not Effective	14-Jun-2023	17-Aug-2023		29-Jun-2028	29-Jun-2028





## 8. KEY DATES

Key Events	Planned	Actual
Approval	14-Jun-2023	14-Jun-2023
Effectiveness	16-Sep-2022	16-Sep-2022
Mid-Term Review No. 01	04-May-2026	
Operation Closing/Cancellation	29-Jun-2028	

## 9. RESTRUCTURING HISTORY

There has been no restructuring to date

## 10. ASSOCIATED OPERATION(S)

There are no associated operations