

## Textural Procurement Plan

1. **General**
  - i. **Country:** Ghana
  - ii. **Name of Project:** Gulf of Guinea Northern Regions Social Cohesion Project (GoG- SOCO)
  - iii. **PID:** *P175043*
2. **Project Implementation Agency: Ministry of Local Government, Decentralisation and Rural Development (MLGDRD)**
3. **Date of General Procurement Notice: May 23, 2022**
4. **Period covered by this procurement plan: 18 Months (June 2022 to December 2023)**

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

## **2. Non-consulting services.**

- I. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Annex II to the Regulation for Procurement:

No.	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB (Non-Consultant Services)	<b>Above</b> US\$ 4,000,000	<i>All</i>

May 2022

- II. Prequalification.** Bidders when applicable shall be prequalified in accordance with the provisions of paragraphs 6.23 and 6.24 of the Regulation.
- III. Proposed Procedures for CDD Components (as per paragraph. 6.9 of the Regulations: When applicable)**
- IV. Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual (PIM) for World Bank Loan Project.*
- V. Any Other Special Procurement Arrangements: Not Applicable**
- VI.** Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including *those that are subject to retroactive financing and advanced procurement*)

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1	Summary of the RFB-International. (Non-Consulting Services)	<b>4.00</b>	<b>1</b>	<b>No</b>	<b>Prior</b>	
2	Summary of the RFB-National (Goods)	<b>1.80</b>	<b>3</b>	<b>No</b>	<b>Post</b>	

### **III. Selection of Consultants**

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Annex II to the Regulation Selection and Employment of Consultants: **None**
- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000.00 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of the Consultant Regulations.
- 3. Any Other Special Selection Arrangements: Not Applicable**

**4. Consultancy Assignments with Selection Methods and Time Schedule**

<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
<b>Ref . No.</b>	<b>Description of Assignment</b>	<b>Estimated Cost US\$ million</b>	<b>Packages</b>	<b>Review by Bank (Prior / Post)</b>	<b>Comments</b>
1	Summary of number of contracts that will be carried out under QCBS	<b>0.00</b>	<b>30</b>	<b>N/A</b>	
2	Summary of number of contracts that will be carried out under other methods	<b>0.3</b>	<b>3</b>	<b>Post</b>	

**PROCUREMENT PLAN Western and Central Africa : Gulf of Guinea Northern Regions Social Cohesion project**

**General Information**

Country: Western and Central Africa Bank's Approval Date of the Original Procurement Plan: 2022-07-13  
 Revised Plan Date(s): (comma delineated, leave blank) 2022-10-25  
 Project ID: P175043 GPN Date: 2022-08-01  
 Project Name: Gulf of Guinea Northern Regions Social Cohesion project  
 Loan / Credit No: IDA / 70700  
 Executing Agency: Ministry of Local Government, Decentralization and Rural Development

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
GH-MLGDRD-311204-CW-RF B / Rehabilitation of National PIU Office Building in Accra	IDA / 70700	4. Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SRF (1 envelope process)	800,000.00	0.00	Pending Implementation																				2024-02-14

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion						
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							
GH-MLGDRD-267467-GO-RF B / Procurement of 14 No. 7-Seater 4x4 Cross Country SUV Vehicles for National PIU and Ministries Monitoring and Supervision	IDA / 70700	4. Project Management	Prior	Request for Bids	Open - National	Single Stage - One Envelope		2,177,000.00	0.00	Pending Implementation					2022-11-15		2022-11-20																
GH-MLGDRD-267466-GO-RF B / Procurement of 6No. Photocopiers, 64No. Printers, 10N o. All-in-One Printers, 5 No. Desktop Computers, 64 No. Scanners, 35 No. Laptop Computers and 8 No. Projectors.	IDA / 70700	4. Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		303,552.00	0.00	Pending Implementation					2022-11-15		2022-11-20																
GH-MLGDRD-311201-GO-RF Q / Procurement 300 No. Megaphones	IDA / 70700	1. Investing in Community Resiliency and Inclusion	Post	Request for Quotations	Open - National	Single Stage - One Envelope		51,316.00	0.00	Pending Implementation							2022-11-20																
GH-MLGDRD-311202-GO-RF B / Procurement of Office Desks and Seivel Chairs for various Offices at National Project Implementation Unit, Zonal Coordinating Offices Staff and Satellite Offices	IDA / 70700	4. Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		118,421.00	0.00	Pending Implementation					2022-11-15		2022-11-20																
GH-MLGDRD-304412-GO-RF B / Procurement of 495 No. All-Terrain Motorbikes for Community Facilitators (384 No.); Zonal Coordinating Offices and Satellite Offices (9 No.); MDAs (96No.) and Regional Offices (6 No.)	IDA / 70700	1. Investing in Community Resiliency and Inclusion	Prior	Request for Bids	Open - National	Single Stage - One Envelope		2,605,263.00	0.00	Pending Implementation					2022-11-25		2022-11-30																
GH-MLGDRD-311209-GO-RF B / Procurement of 22No. 4X4 Double Cabin Pick-Ups for Monitoring and Supervision	IDA / 70700	4. Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,069,200.00	0.00	Pending Implementation					2022-11-25		2022-11-30																
GH-MLGDRD-267468-GO-RF B / Procurement 500 No. Tablets with Biometric Scanners	IDA / 70700	1. Investing in Community Resiliency and Inclusion	Post	Request for Bids	Open - National	Single Stage - One Envelope		328,947.00	0.00	Pending Implementation					2022-11-25		2022-11-30																

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion						
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual									
GH-MLGDRD-267465-NC-RF B / Procurement of a Service Provider for E-Payment Services	IDA / 70700	1. Investing in Community Resiliency and Inclusion	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		4,000,000.00	0.00	Canceled					2022-08-31		2022-09-05																
GH-MLGDRD-311387-NC-RF B / Procurement of a Service Provider for E-Payment Services	IDA / 70700	1. Investing in Community Resiliency and Inclusion	Prior	Request for Bids	Open - National	Single Stage - One Envelope		4,000,000.00	0.00	Pending Implementation					2022-12-09		2022-12-14																

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion						
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion														
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual													