Procurement Plan for MPHEQIP

I. <u>General</u>

- 1. Bank's approval Date of the procurement Plan 19th Jan 2016
- 2. **Date of General Procurement Notice**: 19th Jan 2016
- 3. **Period covered by this procurement plan**: The procurement period of project covered from year Jan 2016 to 30th June 2017

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Threshold US\$	Comments
1.	ICB and LIB (Goods)	Above 3000 000	
2.	NCB (Goods)	Less than 3000 000	
3.	NCB (Non-Consultant Services)	Do	
4.	ICB (Works)	Above 40 000 000	
5.	NCB (Works)	Less 40 000 000	
6.	National shopping	Less than 100 000	
	[Add other methods if		
	necessary]		

- **2. Prequalification**. NA.
- Proposed Procedures for CDD Components (as per paragraph.
 3.17 of the Guidelines: NA
- 4. Reference to (if any) Project Operational/Procurement Manual: Project Procurement Manual for World Bank Loan Project MPHEQIP to be issued by MPHEC
- 5. Any Other Special Procurement Arrangements: Retroactive financing is applicable for this project
- 6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (*including those that are subject to retroactive financing and advanced procurement*)

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Re No	Descripti on	Estimat ed	Packages	Dome stic	Review by Bank	Comme nts

July 9, 2010

	Cost US\$ million		Prefe rence (yes/ no)	(Prior / Post)	
Summary of the ICB (Works)	Nil				Nil
Summary of the ICB (Goods)	Nil				Nil
Summary of the NCB (Works)	Nil				Nil
Summary of the NCB (Goods)	1.25	6	No	Post	All shoppin g
Summary of the ICB (Non- Consultant Services)	Nil				nil

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 500,000	
2.	Single Source (Firms)	Do	
3.	Individual	Above US\$ 200,000	

- Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than
 \$_800,000_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- **3.** Any Other Special Selection Arrangements: Retroactive financing is applicable .

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignmen t	Estimat ed Cost	Package s	Review by Bank (Prior / Post)	Comment s

	US\$ million			
Summary of number of contracts that will be let under QCBS	3.1	16	Post	All
Summary of number of contracts that will be let under other methods	0.8	6		

PROCUREMENT PLAN India : MP Higher Education Quality Improvement Project General Information Country: India Bank's Approval Date of the Or Perviced Rhype Date(sty Commond

 India
 Bank's Approval Date of the Original Procurement Plan:
 2017-09-04

 Project ID:
 P150394
 GPN Date:

 Project Name:
 MP Higher Education Quality Improvement Project
 Loan / Credit No:

 Loan / Credit No:
 IDA / 57030

 Executing Agency(ies Rashtriya Uchthar Shiksha Abhiyaan

WORKS																											/ /	1
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Procurement Document Type	Estimated Amount (US\$)		Process Status	Draft Pre-q Docu	ualification ments	Prequal Evaluatio	ification on Report	Draft E Docur Justifi	nent /	Specific Pr Notice /		Bidding Do Issi	cuments as ued			and Recom	tion Report nmendation Award	Signed C		Contra Comple
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
IN-RUSA-165622-CW-RFP / Office Upgradation , Renovation of SPD, DHE - Civil and MEP Works	IDA / 57030	Grants Support to Higher Education Institutions	Post	Request for Bids	Open – National	Single Stage – Two Envelope			108,680.00	0.00	Canceled					2020-12-10		2020-12-15				2021-01-05		2021-02-09		2021-02-26		2021-09- 24
IN-RUSA-272603-CW-DIR / Electrification with ISI cabling from Power Distribution Points to Computer Tables	IDA / 57030	Grants Support to Higher Education Institutions	Post	Direct Selection	Direct			Other (with field for explanation)	250.00		Pending Implementat ion					2022-01-23		2022-01-28								2022-03-04		2022-08- 31

GOODS																												
Activity Reference No. / Description	Loan / Credit	Component	Review Type	Method	Market Approach	Procurement	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status		qualification ments		lification on Report	Docur	Bidding ment /		ocurement Invitation	Bidding Do	cuments as	Proposal S	ubmission / / Minutes	and Recorr	tion Report	Signed	Contract	Contract Co	ompletion
	NO.					Process	(Y/N)	Amount (US\$)	(055)	Status					Justifi Planned	Actual							for A	ward		Actual		
IN-RUSA-26757-GO-RFQ / Desktop computers, printers	IDA / 57030	Improving system management	Post	Request for Quotations	Limited	Single Stage – One Envelope		23,748.00	0.00	Canceled	Thanned	rectuu	riumed	recourt	Thanned	ricidui	2017-12-13	recou	Hamed	Actual	Trainica	Actual	Thanned	recour	2018-02-07	Accuu	2018-08-06	ricidai
IN-RUSA-26754-GO-RFQ / Office Furniture	IDA / 57030	Improving system management	Post	Request for Quotations	Limited	Single Stage – One Envelope		15,078.00	0.00	Canceled							2017-12-13								2018-02-07		2018-08-06	
IN-RUSA-26759-GO-RFQ / Laptop	IDA / 57030	Improving system management	Post	Request for Quotations	Limited	Single Stage – One Envelope		12,062.00	0.00	Canceled							2020-10-19								2020-12-14		2021-06-12	
IN-RUSA-165623-GO-RFB / Office Upgradation Procurement of Computers , Communication aids, for SPD	IDA / 57030	Grants Support to Higher Education Institutions	Post	Request for Bids	Open – National	Single Stage – Two Envelope		36,227.00	0.00	Canceled					2020-11-12		2020-11-15				2020-12-06		2020-12-15		2020-12-23		2021-10-29	
IN-RUSA-240022-GO-RFB / Procurement of 20 Desk Top Computers	IDA / 57030	Grants Support to Higher Education Institutions	Post	Request for Quotations	Open - National	Single Stage – One Envelope		15,068.00	0.00	Canceled							2021-07-03								2021-08-28		2022-02-24	
IN-RUSA-240027-GO-RFB / Procurement of 10 Multi function Printers	IDA / 57030	Grants Support to Higher Education Institutions	Post	Request for Quotations	Open - National	Single Stage – One Envelope		4,166.00	3,976.93	Signed							2021-09-21								2021-11-16	2021-10-22	2022-05-15	
IN-RUSA-240040-GO-RFB / Procurement of 20 UPS	IDA / 57030	Grants Support to Higher Education Institutions	Post	Request for Quotations	Open - National	Single Stage – One Envelope		833.00	500.16	Signed							2021-09-13								2021-11-08	2021-10-18	2022-05-07	
IN-RUSA-250187-GO-RFQ / Procurement of 20 Desk top Computer	IDA / 57030	Grants Support to Higher Education Institutions	Post	Request for Quotations	Open - National	Single Stage – One Envelope		16,667.00	13,747.57	Signed							2021-09-14								2021-11-09	2021-10-18	2022-05-08	
IN-RUSA-240041-GO-RFB / Project Conference hall and IT Centre Refurbishment work at Project Office	IDA / 57030	Grants Support to Higher Education Institutions	Post	Direct Selection	Direct			67,708.00	92,154.50	Signed					2021-07-01	2021-10-05	2021-07-06	2021-10-11							2021-08-10	2021-11-09	2022-02-06	
IN-RUSA-240042-GO-RFB / Video Camera and UPS facility for Project Conference hall	IDA / 57030	Grants Support to Higher Education Institutions	Post	Request for Quotations	Open - National	Single Stage – One Envelope		16,438.00	0.00	Canceled							2021-07-04								2021-08-29		2022-02-25	
IN-RUSA-240043-GO-RFB / Project Conference hall refurbishment with Interactive Panel	IDA / 57030	Grants Support to Higher Education Institutions	Post	Request for Quotations	Open - National	Single Stage – One Envelope		18,055.00	4,847.06	Signed							2021-07-04								2021-08-29	2021-10-27	2022-02-25	
IN-RUSA-268687-GO-RFQ / Procurement of UPS for Project Conference Hall	IDA / 57030	Grants Support to Higher Education Institutions	Post	Request for Quotations	Open - National	Single Stage – One Envelope		600.00	810.50	Signed							2021-12-21								2022-02-15	2021-10-18	2022-08-14	
IN-RUSA-268690-GO-RFQ / Procurement of Video Camera for Project Conference Hall	IDA / 57030	Grants Support to Higher Education Institutions	Post	Request for Quotations	Open - National	Single Stage – One Envelope		1,000.00	2,002.79	Signed							2021-12-22								2022-02-16	2021-10-28	2022-08-15	
IN-RUSA-272594-GO-RFQ / Additional Procurement of Interactive Smart Panel 75" with wall Mounted Fixtures	IDA / 57030	Grants Support to Higher Education Institutions	Post	Request for Quotations	Open - National	Single Stage – One Envelope		5,500.00	0.00	Under Implementati on							2022-01-16	2022-01-13							2022-03-13		2022-09-09	
IN-RUSA-272596-GO-RFQ / Additional Desktop procurement with Antivirus	IDA / 57030	Grants Support to Higher Education Institutions	Post	Request for Quotations	Open - National	Single Stage – One Envelope		16,500.00	0.00	Under Implementati on							2022-01-16	2022-01-13							2022-03-13		2022-09-09	
IN-RUSA-272597-GO-RFQ / Additional Multifunction Printer	IDA / 57030	Grants Support to Higher Education Institutions	Post	Request for Quotations	Open - National	Single Stage – One Envelope		8,500.00	0.00	Under Implementati on							2022-01-16	2022-01-13							2022-03-13		2022-09-09	
IN-RUSA-272598-GO-RFQ / Additional Video Conferencing Camera with integrated Mike	3 IDA / 57030	Grants Support to Higher Education Institutions	Post	Request for Quotations	Open - National	Single Stage – One Envelope		6,200.00	0.00	Under Implementati on							2022-01-16	2022-01-18							2022-03-13		2022-09-09	
IN-RUSA-272599-GO-RFQ / Additional UPS for Desktop Computers	IDA / 57030	Grants Support to Higher Education Institutions	Post	Request for Quotations	Open - National	Single Stage – One Envelope		850.00	0.00	Under Implementati on							2022-01-16	2022-01-18							2022-03-13		2022-09-09	

IN-RUSA-272600-GO-RI Additional UPS 2 KVA Onl	e IDA / 57030	Grants Support to Higher Education Institutions	Post	Request for Quotations	Open - National	Single Stage – One Envelope	1,500.00	0.00	Under Implementati on				2022-01-16	2022-01-18			2022-03-13	2022-09-09
IN-RUSA-272601-CW-RI 14 Laptop procurement	2 / IDA / 57030	Grants Support to Higher Education Institutions	Post	Request for Quotations	Open – National	Single Stage – One Envelope	15,000.00	0.00	Under Implementati on				2022-01-16				2022-03-13	2022-09-09
IN-RUSA-273474-GO-R Additional 3 Microphone Speaker	th IDA / 57030	Grants Support to Higher Education Institutions	Post	Request for Quotations	Open – National	Single Stage – One Envelope	1,800.00	0.00	Pending Implementati on				2022-01-23				2022-03-20	2022-09-16

NON CONSULTING SI	ERVICES																										
Activity Reference No. / Description	Loan / Credit	Component	Review Type	Method	Market Approach	Procurement	Prequalification	Estimated	Actual Amount	Process	Draft Pre-q	ualification	Prequal	lification	Docur	Bidding ment /		ocurement	Bidding Documents a	s Proposal S	ubmission /	and Recorr		Signed C	Contract	Contract C	ompletion
	No.					Process	(Y/N)	Amount (US\$)	(US\$)	Status	Docur Planned	Ments Actual		on Report Actual	Justifi	ication Actual	Notice / Planned	Actual	Issued Planned Actual		/ Minutes Actual	for A Planned	ward Actual	Planned		Planned	
IN-RUSA-128931-NC-RFB / Call centre 2 shifts Operation,	IDA / 57030	Grants Support to Higher Education Institutions	Post	Request for Bids	Open – National	Single Stage - Two Envelope		1,449,065.00	0.00	Canceled	riamed	recous	Thanned	Actual	2019-10-01		2019-10-06	Account	Thumed Recourt	2019-11-05	riccuur	2019-12-07	Actua	2020-01-04	ricidai	2021-07-30	ricidui
IN-RUSA-128932-NC-RFB / Augmentation of Data Center/Server Room for Integrated Portal and IUMS	IDA / 57030	Grants Support to Higher Education Institutions	Post	Request for Bids	Open – National	Single Stage – Two Envelope		1,521,519.00	0.00	Canceled					2019-12-03		2019-12-08			2020-01-07		2020-02-12		2020-03-11		2021-07-29	
IN-RUSA-128934-NC-RFB / Development and Implementation of E-office / Project Management for DHE -SPD and Colleges	IDA / 57030	Grants Support to Higher Education Institutions	Post	Request for Bids	Open – National	Single Stage – Two Envelope		724,533.00	0.00	Canceled					2019-09-21		2019-09-26			2019-10-26		2019-12-01		2019-12-22		2021-07-29	
IN-RUSA-128937-NC-RFB / Facilitation of National Knowledge Network connectivity in MP Higher Education	IDA / 57030	Grants Support to Higher Education Institutions	Post	Request for Bids	Open – National	Single Stage - Two Envelope		1,449,065.00	0.00	Canceled					2019-10-06		2019-10-11			2019-11-10		2019-12-16		2020-01-06		2021-03-31	
IN-RUSA-128871-NC-RFB / Development of Integrated Portal and University Management systems for DHE and all Colleges,	IDA / 57030	Grants Support to Higher Education Institutions	Prior	Request for Bids	Open – National	Single Stage – Two Envelope		5,021,521.00	0.00	Canceled					2019-09-15		2019-09-20			2019-10-20		2019-11-19		2019-12-15		2021-07-31	
IN-RUSA-128933-NC-RFB / Preparing the software for Data Analytical Tool for study in the Dash Board	IDA / 57030	Grants Support to Higher Education Institutions	Post	Request for Bids	Limited	Single Stage – One Envelope		2,898.00	0.00	Canceled					2019-09-10		2019-09-15			2019-09-22		2019-10-02		2019-10-16		2021-07-27	
IN-RUSA-26747-NC-RFP / Development of IT Portal for MIS	IDA / 57030	Improving system management	Post	Request for Proposals	Open – National	Single Stage - Two Envelope		452,352.00	0.00	Canceled					2017-11-15		2017-11-20			2018-01-01		2018-03-16		2018-04-20		2022-03-31	
IN-RUSA-26748-NC-RFP / Operationalizing of Standard Accounting software and preparation of Standard Charter of Accounts	IDA / 57030	Improving system management	Post	Request for Proposals	Open – National	Single Stage – Two Envelope		90,470.00	0.00	Canceled	2017-11-15		2018-01-31		2018-01-31		2017-11-20			2018-04-11		2018-06-24		2018-07-29		2020-01-20	
IN-RUSA-191053-NC-RFQ / Call center 4 seater -Pilot Basis for One Month	IDA / 57030	Grants Support to Higher Education Institutions	Post	Request for Quotations	Limited	Single Stage – One Envelope		1,449.00	1,360.78	Completed							2020-09-13	2019-08-27						2020-09-24	2019-10-04	2021-03-23	2019-10-12
IN-RUSA-165632-NC-RFP / Selection of Agency for Training of Finance Management Systems (FMS)software	IDA / 57030	Grants Support to Higher Education Institutions	Post	Request for Quotations	Open – National	Single Stage – One Envelope		28,981.00	0.00	Canceled							2020-09-20							2020-11-01		2021-04-30	
IN-RUSA-165638-NC-RFB / Call centre 20 seater-2 shift Operation including MEP, Connectivity, Furniture Requirements -for 6 Month	IDA / 57030	Grants Support to Higher Education Institutions	Post	Request for Bids	Open – National	Single Stage – Two Envelope		1,593,972.00	0.00	Canceled					2021-01-14		2021-01-16			2021-01-19		2021-01-27		2021-02-02		2021-03-04	
IN-RUSA-128964-NC-RFB / Media campaigning for Higher Education Awareness by Information Education Communication (IEC)	IDA / 57030	Grants Support to Higher Education Institutions	Post	Request for Bids	Open – National	Single Stage – Two Envelope		231,850.00	0.00	Canceled					2020-09-10		2020-09-15			2020-09-18		2020-09-28		2020-10-05		2021-07-30	
IN-RUSA-215543-NC-RFQ / Data Analytical software tool is required to procure for Analyzing the data received from Colleges and to provide the reports to DHE for monitoring & Evaluation	IDA / 57030	Grants Support to Higher Education Institutions	Post	Request for Quotations	Open – National	Single Stage – One Envelope		13,042.00	0.00	Pending Implementati on							2021-04-11							2021-04-20		2021-10-07	
IN-RUSA-239773-NC-RFQ / FMS Hand holding Training to Grant supported colleges	IDA / 57030	Grants Support to Higher Education Institutions	Post	Request for Quotations	Open - National	Single Stage – One Envelope		13,888.00	0.00	Canceled							2021-07-06							2021-08-31		2022-02-27	
IN-RUSA-250185-NC-RFB / Vehicle Hiring for Project Office	IDA / 57030	Grants Support to Higher Education Institutions	Post	Request for Bids	Open – National	Single Stage – One Envelope		112,794.00	109,532.39	Signed					2021-08-27	2021-05-12	2021-09-01			2021-10-13	2021-06-07	2021-11-12	2021-06-22	2021-12-17	2021-08-19	2022-06-15	
IN-RUSA-250195-NC-DIR / GER enhancement and New Education Policy Awareness campaign	IDA / 57030	Grants Support to Higher Education Institutions	Post	Direct Selection	Direct			87,770.00	0.00	Pending Implementati on					2021-08-26		2021-08-31							2021-10-05		2022-04-03	
IN-RUSA-256799-NC-DIR / SPD Support Staff	IDA / 57030	Grants Support to Higher Education Institutions	Post	Direct Selection	Direct			550,645.00	0.00	Pending Implementati on					2021-10-27		2021-11-01							2021-12-06		2022-06-04	
IN-RUSA-250747-NC-RFQ / Civil Construction Monitoring of 247 Colleges	IDA / 57030	Grants Support to Higher Education Institutions	Post	Request for Quotations	Open – National	Single Stage – One Envelope		65,000.00	0.00	Pending Implementati on							2021-12-25							2022-02-19		2022-08-18	
	1		1								-			1		-	1	1		-	-						

CONSULTING FIRMS Activity Reference No. / Description	Loan / Credit	Component	Review Type	Method	Market Approach	Contract Type	Estimated	Actual Amount	Process Status	Terms of Referen	Expres	ion of Interes	t Short List	and Draft	Request for	Proposals	Opening of	f Technical	Evalua	ation of	Combined Report a	Evaluation nd Draft	Signed (Contract	Contract Co	ompletion
	No.						Amount (US\$)	(US\$)		Planned Act		Notice d Actual		r Proposals Actual	as Iss Planned		Proposals Planned		Technica Planned		Negotiated	Contract			Planned	
IN-RUSA-128952-CS-QCBS / NAAC Support Cell at SPD and other Divisional Offices	IDA / 57030	Grants Support to Higher Education Institutions	Post	Quality And Cost- Based Selection	Open – National		550,645.00	0.00	Canceled	2019-09-06	2019-09	-21	2019-10-13				2019-11-10		2019-11-25		2019-12-09		2019-12-30		2021-07-27	
IN-RUSA-128958-CS-QCBS / Facilitation of Cluster Colleges	IDA / 57030	Grants Support to Higher Education Institutions	Post	Quality And Cost- Based Selection	Open – National		434,720.00	0.00	Canceled	2019-10-05	2019-10	-20	2019-11-11				2019-12-11		2019-12-25		2020-01-15		2020-02-05		2021-07-29	
IN-RUSA-128963-CS-QCBS / Civil Expert for Monitoring and Evaluation of the Buildings under Construction	IDA / 57030	Grants Support to Higher Education Institutions	Post	Quality And Cost- Based Selection	Open – National		521,664.00	0.00	Canceled	2019-11-17	2019-12	-02	2019-12-23				2020-01-22		2020-02-05		2020-02-19		2020-03-11		2021-06-04	
IN-RUSA-128965-CS-QCBS / Empanelment of Agency for Study of International/ National Best practices in Higher education	IDA / 57030	Grants Support to Higher Education Institutions	Post	Quality And Cost- Based Selection	Open – National		405,738.00	0.00	Canceled	2019-10-05	2019-10	-20	2019-11-10				2019-12-08		2019-12-22		2020-01-05		2020-01-26		2021-07-29	
IN-RUSA-93842-CS-QCBS / Hiring of Agency for Designing and preparation of training manuals and modules- SPD-PP-2.3.3	IDA / 57030	Grants Support to Higher Education Institutions	Post	Quality And Cost- Based Selection	Open – National		285,715.00	0.00	Canceled	2019-04-05	2019-04	-26	2019-05-25				2019-06-22		2019-07-07		2019-08-11		2019-09-15		2020-02-12	
IN-RUSA-93846-CS-QCBS / Hiring of Agency for Translation of training manuals and modules and new courses developed-SPD- PP-2.3.4	IDA / 57030	Grants Support to Higher Education Institutions	Post	Quality And Cost- Based Selection	Open – National		114,286.00	0.00	Canceled	2019-08-12	2019-09	-02	2019-10-01				2019-10-29		2019-10-30		2019-12-04		2020-01-08		2020-01-20	
IN-RUSA-26736-CS-QCBS / Selection of Consultancy Firm to Review the Financial Assistance Scheme	IDA / 57030	Improving system management	Post	Quality And Cost- Based Selection	Open – National		133,000.00	0.00	Canceled	2017-09-27	2017-11	-03	2017-12-17				2018-01-14		2018-02-13		2018-03-20		2018-04-24		2019-04-24	
IN-RUSA-93902-CS-QCBS / HE's Support for Proprietary softwares,books , journals , publications Training Courses and other support requirements as per the IDP consolidation -SPD-PP1.1.3	IDA / 57030	Grants Support to Higher Education Institutions	Prior	Quality And Cost- Based Selection	Open – National		1,471,429.00	0.00	Canceled	2019-01-21	2019-02	-11	2019-03-12				2019-04-09		2019-04-24		2019-05-29		2019-07-03		2020-07-02	
IN-RUSA-93775-CS-QCBS / Hiring of Agency for empanelment of Internal Audit of all HEI's and SPD -SPD-PP- 3.2.2	IDA / 57030	Grants Support to Higher Education Institutions	Prior	Quality And Cost- Based Selection	Open – National		1,032,143.00	0.00	Canceled	2019-04-10	2019-05	-01	2019-05-30				2019-06-27		2019-07-12		2019-08-16		2019-09-20		2021-08-20	
IN-RUSA-165007-NC-RFB / Development of Integrated Portal , Implementation of E- Office , Augmentation of Data center / Server Room, Development of College Management System	IDA / 57030	Grants Support to Higher Education Institutions	Prior	Quality And Cost- Based Selection	Open – National		4,347,196.00	0.00	Canceled	2020-05-07	2020-05	-22	2020-06-20				2020-07-18		2020-08-02		2020-08-31		2020-09-22		2021-07-29	
IN-RUSA-93886-CS-QCBS / Hiring of Finance consultant support SPD - SPD-PP-3.5.2	IDA / 57030	Grants Support to Higher Education Institutions	Post	Quality And Cost- Based Selection	Open – National		78,572.00	0.00	Canceled	2019-01-07	2019-01	-28	2019-03-13				2019-04-10		2019-05-10		2019-06-14		2019-07-19		2022-05-19	
IN-RUSA-129003-CS-LCS / SPD Finance consultant	IDA / 57030	Grants Support to Higher Education Institutions	Post	Least Cost Selection	Open – National		50,717.00	0.00	Canceled	2019-08-26	2019-09	-02	2019-09-16				2019-10-14		2019-10-28		2019-11-11		2019-12-02		2021-07-14	
IN-RUSA-129000-CS-QCBS / PMC for MPHEQIP	IDA / 57030	Grants Support to Higher Education Institutions	Post	Quality And Cost- Based Selection	Open - International		1,188,234.00	1,198,529.61	Signed	2020-09-06 2017-	11-09 2020-09	-11	2020-09-21	2018-01-09			2020-09-26	2018-04-10	2020-10-01	2018-06-08	2020-10-15	2018-06-13	2020-10-27	2018-07-24	2021-08-23	
IN-RUSA-128951-CS-QCBS / Financial Study for beneficiary Oriented Schemes	IDA / 57030	Grants Support to Higher Education Institutions	Post	Quality And Cost- Based Selection	Open – National		144,907.00	94,931.48	Completed	2020-09-08 2017-	09-03 2020-09	-10	2020-09-14	2017-12-13			2020-09-17	2018-02-26	2020-09-20	2018-03-24	2020-09-24	2018-05-02	2020-09-30	2018-06-19	2021-01-28 2	2020-03-31
IN-RUSA-128961-CS-QCBS / DLI Verification as per Protocol	IDA / 57030	Grants Support to Higher Education Institutions	Post	Quality And Cost- Based Selection	Open – National		115,925.00	0.00	Canceled	2020-08-30 2018-	09-24 2020-09	-01	2020-09-05				2020-09-07		2020-09-10		2020-09-15		2020-09-20		2021-08-16	
IN-RUSA-93838-CS-QCBS / Work shops, Training for teaching/non teaching staff for capacity building in colleges-SPD-PP-2.2.1	IDA / 57030	Grants Support to Higher Education Institutions	Post	Quality And Cost- Based Selection	Open – National		1,965,715.00	0.00	Canceled	2021-01-14	2021-01	-17	2021-01-22				2021-01-24		2021-01-26		2021-01-31		2021-02-05		2021-12-02	
IN-RUSA-165630-CS-LCS / Operationalizing of Standard Accounting software and preparation of Standard Charter of Accounts	IDA / 57030	Grants Support to Higher Education Institutions	Post	Least Cost Selection	Open – National		289,813.00	0.00	Canceled	2020-09-07	2020-09	-09	2020-09-13				2020-09-15		2020-09-18		2020-09-22		2020-09-26		2021-07-23	
IN-RUSA-165631-CS-QCBS / Selection of Internal Auditors for MPHEQIP Accounts for SPD	IDA / 57030	Grants Support to Higher Education Institutions	Post	Quality And Cost- Based Selection	Open – National		637,589.00	0.00	Canceled	2021-02-19	2021-02	-22	2021-03-01				2021-03-04		2021-03-07		2021-03-13		2021-03-19		2021-07-30	
IN-RUSA-165621-CS-QCBS / Hiring of Divisional (2 each) and District Coordinators (1 each) for Coordination for IDP , M&E, SPD requirement with Colleges	IDA / 57030	Grants Support to Higher Education Institutions	Post	Quality And Cost- Based Selection	Open – National		47,819.00	0.00	Canceled	2021-01-12	2021-01	-15	2021-01-23				2021-01-28		2021-01-31		2021-02-07		2021-02-16		2021-12-03	

IN-RUSA-165634-CS-QCBS / Selection of Agency for Quality and Progress Monitoring of Civil Construction works	IDA / 57030	Grants Support to Higher Education Institutions	Post	Quality And Cost- Based Selection	Open - National	434,720.00	0.00	Canceled	2020-10-30		2020-11-04	202	020-11-18			2020-11-25		2020-12-02		2020-12-14		2020-12-26		2021-08-03	
IN-RUSA-215546-CS-QCBS / Preparing the Institutional Development Plan for HEIs by IIM. Indore	IDA / 57030	Grants Support to Higher Education Institutions	Post	Quality And Cost- Based Selection	Open – National	455,007.00	421,513.05	Completed	2021-01-24	2015-06-03	2021-01-27	202	021-02-04	2016-01-11		2021-02-07	2016-02-06	2021-02-10	2016-03-15	2021-02-16	2016-04-01	2021-02-22	2017-05-01	2021-02-25	2018-08-18
IN-RUSA-215555-CS-QCBS / Financial Consultant to SPD to provide the support in Finance section	IDA / 57030	Grants Support to Higher Education Institutions	Post	Quality And Cost- Based Selection	Open – National	30,430.00	0.00	Canceled	2021-01-24		2021-01-27	202	021-02-02			2021-02-05		2021-02-08		2021-02-14		2021-02-20		2021-02-23	
IN-RUSA-215562-CS-CQS / Engagement of Professional for Review and Evaluation of the IDPs submitted by HEIs	IDA / 57030	Grants Support to Higher Education Institutions	Post	Consultant Qualification Selection	Open – National	28,981.00	0.00	Canceled	2021-01-25		2021-01-28	202	021-02-03							2021-02-06		2021-02-12		2021-02-15	
IN-RUSA-165633-CS-LCS / Training and Excursion of faculty, Administrative Staff, SPD and Others	IDA / 57030	Grants Support to Higher Education Institutions	Post	Least Cost Selection	Open - National	144,907.00	0.00	Pending Implementation	2020-09-14		2020-09-17	202	020-09-22			2020-09-25		2020-09-28		2020-10-03		2020-10-07		2021-07-30	
IN-RUSA-129002-CS-LCS / SPD Office Support Staff	IDA / 57030	Grants Support to Higher Education Institutions	Post	Least Cost Selection	Open - National	550,645.00	0.00	Canceled	2020-09-06		2020-09-08	202	020-09-12			2020-09-14		2020-09-17		2020-09-22		2020-09-27		2021-07-30	

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$) Process Stat				Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-RUSA-191877-CS-CDS / DLI Verification after completion of the relevant year progress		Grants Support to Higher Education Institutions	Post	Direct Selection	Direct		28,000.00	24,024.84	Signed	2020-09-04	2018-05-15	2020-09-14	2018-08-28			2020-10-06	2019-04-16	2021-08-22	
IN-RUSA-93778-CS-INDV / SPD Office Support Staff Engagement as per SPD-PP- 3.5.3	IDA / 57030	Grants Support to Higher Education Institutions	Post	Individual Consultant Selection	Limited		142,858.00	0.00	Canceled	2019-01-04		2019-01-09		2019-01-30		2019-03-06		2021-02-03	
IN-RUSA-239769-CS-INDV / Project Evaluation for the Borrower's completion report on the MPHEQIP		Grants Support to Higher Education Institutions	Post	Individual Consultant Selection	Open		20,833.00	0.00	Under Implementation	2021-06-29	2021-11-25	2021-08-17		2021-09-07		2021-10-12		2022-04-10	
IN-RUSA-250226-CS-CDS / Training and Excursion of faculty, Administrative staff, State-level officers and others		Grants Support to Higher Education Institutions	Post	Direct Selection	Direct		228,339.00	0.00	Canceled	2021-08-27		2021-09-06				2021-11-10		2022-05-09	
IN-RUSA-258695-CS-INDV / Engagement of Professional for Review and Evaluation of the IDPs submitted by HEIs	IDA / 57030	Grants Support to Higher Education Institutions	Post	Individual Consultant Selection	Limited		34,846.00	0.00	Under Implementation	2021-10-20	2017-07-07	2021-10-25	2017-07-07	2021-11-15	2017-10-12	2021-12-20		2022-06-18	
IN-RUSA-266924-CS-INDV / Financial Consultant to SPD to provide the support in Finance section		Grants Support to Higher Education Institutions	Post	Individual Consultant Selection	Open		30,430.00	0.00	Under Implementation	2021-12-12	2018-02-20	2022-01-30		2022-02-20		2022-03-27		2022-09-23	