PROCUREMENT PLAN (Textual Part)

Project information: Nigeria [SPESSE][P169405]

Project Implementation agency: National University Commission

Date of the Procurement Plan: August 9, 2019

Period covered by this Procurement Plan: [August 9, 2019 - Jan 31,

2019]

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *Nigeria 2017 Procurement Act*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions. None

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. "Not Applicable"

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables "Not Applicable"

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). Not Applicable

Goods: is not applicable

Works: is not applicable

Other Relevant Procurement Information.

None

PROCUREMENT
PLAN
Nigeria: Sustainable Procurement, Environmental and Social Standards Enhancement Project (SPESSE)
General Information
Country: Nigeria Bank's Approval Date of the Original Procurement Plan 2021-09-01 Project ID: P169405 GPN Date: Sustainable Procurement, Environmental and Social Standards Enhancement Plai 2021-09-01 Revised Plan Date(s): (comma delineated, leave blank 2022-12-22 GPN Date: Sustainable Procurement, Environmental and Social Standards Enhancement Project (SPESSE) Executing Apamedy Ahmadu Bello University, Zaria

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	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)		Estimated Amount (U S\$)				ualification ments	Prequalification I			tification	Notice / I	nvitation	s Iss	sued	Opening	/ Minutes	and Recom for A		Signed 0	Contract	Contract C
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	NG-ABU ZARIA-309529-CW- RFQ / Vehicle Park, Landscap ing and Perimeter Wall		Component I: Technical assi stance and Support to imple menting agencies	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD)	25,000.00	0.00	Pending Imp lementation							2022-10-04								2022-11-29		2023-05-2 8

GOODS																											
Activity Reference No. /	Loan / Credit N				Market Approac	Procurement Pro	Prequalification	Estimated Am	Actual Amount	Process St	Draft Pre-c	ualification	Prequalifica	ation Evalu	Draft Bidd	lina Docum	Specific Pr	ocurement	Bidding Do	ocuments a	Proposal Si	ubmission /	Bid Evaluat				
Description	0.	Component	Review Type	Method	h	cess	(Y/N)	ount (US\$)	(US\$)	atus		ments	ation F		ent / Just			Invitation		sued	Opening		and Recom	Signed C	ontract	Contract Co	mpletion
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NG-ABU ZARIA-249924-GO-R FQ / Printing of students' han dbook and SPESSE fliers	IDA / 65250	Component I: Technical assi stance and Support to imple menting agencies	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		5,000.00	0.00	Canceled							2021-10-23							2021-12-18		2022-06-16	
NG-ABU ZARIA-250134-GO-R FQ / Supply and installation o f 2 Wi-Fi units to cover 100 m etre radius of the Centre buil ding and installation of CCTV system	DA / 65250	Component I: Technical assi stance and Support to imple menting agencies	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		4,000.00	0.00	Canceled							2022-01-22							2022-03-19		2022-09-15	
NG-ABU ZARIA-250017-GO-R FQ / Procurement and Install ation of 200KVA Generator	IDA / 65250	Component I: Technical assi stance and Support to imple menting agencies	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		68,200.00	0.00	Canceled							2021-10-09							2021-12-04		2022-06-02	
NG-ABU ZARIA-250028-GO-R FQ / Procurement of Six (6) t ablets for Centre Leader, Dep uty Centre Leader, Project Ac countant, Project Secretary a nd Three Programme Leader s	P IDA (CESEO	Component I: Technical assi stance and Support to imple menting agencies	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		4,200.00	0.00	Canceled							2021-10-30							2021-12-25		2022-06-23	
NG-ABU ZARIA-250011-GO-R FB / Procurement of e-learnin g facilities teaching aids- (sm art boards, overhead project ors, pointers)	IDA / 65250	Component I: Technical assi stance and Support to imple menting agencies	Post	Request for Bids	Open - National	Single Stage - One E nvelope		500,000.00	0.00	Canceled					2021-12-13		2021-12-18				2022-01-29		2022-02-28	2022-04-04		2022-10-01	
NG-ABU ZARIA-250133-GO-R FQ / Furnishing of six Offices and 2 Board rooms	IDA / 65250	Component I: Technical assi stance and Support to imple menting agencies	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		60,000.00	0.00	Pending Impl ementation							2022-08-29							2022-10-24		2023-04-22	
NG-ABU ZARIA-250270-GO-R FB / Procurement of vehicles critical to Centre transportati on and organization {Prado SUV, and a 32 seater Bus}		Component I: Technical assi stance and Support to imple menting agencies	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		276,900.00	0.00	Under Imple mentation							2022-09-03	2022-09-05						2022-10-29		2023-04-27	
NG-ABU ZARIA-300539-GO-R FQ / Procurement and Install ation of 200KVA Generator	IDA / 65250	Component I: Technical assi stance and Support to imple menting agencies	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		68,200.00	0.00	Under Imple mentation							2022-09-10	2022-09-12						2022-11-05		2023-05-04	
NG-ABU ZARIA-300537-GO-R FQ / Procurement of e-learnin g facilities/ teaching aids- (s mart boards, overhead proje ctors, pointers)		Component I: Technical assi stance and Support to imple menting agencies	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		29,000.00	0.00	Under Imple mentation							2022-09-04	2022-09-05						2022-10-30		2023-04-28	
NG-ABU ZARIA-300525-GO-R FQ / Printing of students' han dbook and SPESSE fliers	IDA / 65250	Component I: Technical assi stance and Support to imple menting agencies	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		5,000.00	0.00	Pending Impl ementation							2022-09-05							2022-10-31		2023-01-29	
NG-ABU ZARIA-250037-GO-R FQ / Procurement of office st ationeries, printer ink, photoc opier toners, A4 papers, min or repairs)	IDA (CEDEO	Component I: Technical assi stance and Support to imple menting agencies	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		5,000.00	0.00	Canceled							2021-10-23							2021-12-18		2022-06-16	
NG-ABU ZARIA-250020-GO-R FQ / Procurement of office eq uipment (Printers, Photocopi ers, scanners, shredder), Lap top Computers for Core Centr e Staff and Tablets for Manag ement Staff	IDA / 65250	Component I: Technical assi stance and Support to imple menting agencies	Post	Request for Bids	Limited	Single Stage - One E nvelope		118,600.00	0.00	Pending Impl ementation					2022-08-24		2022-08-29				2022-10-10		2022-11-09	2022-12-14		2023-06-12	
NG-ABU ZARIA-332028-GO-R FQ / Procurement of Official V ehicle for Centre Leader's Office	/ IDA / 65250	Component I: Technical assi stance and Support to imple menting agencies	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		185,000.00	0.00	Pending Impl ementation							2022-12-20							2023-02-14		2023-08-13	

CONSULTING	

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Activity Reference Description	No. / Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docur			cation Evalu Report	Draft Bidd ent / Just		Specific Pr Notice / I				Proposal Su Opening	ibmission /	Bid Evalua and Recon for A	nmendation ward	Signed (Contract C	
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NG-ABU ZARIA-25005 IR / Develop and deplo rning platform	-NC-D e-lea IDA / 65250	Component I: Technical assi stance and Support to imple menting agencies		Direct Selection	Direct			10,000.00	0.00	Canceled					2022-02-14		2022-02-19								2022-03-26		2022-09-22	
NG-ABU ZARIA-25004 IR / Training of ICT stat	NC-D IDA / 65250	Component I: Technical assi stance and Support to imple menting agencies		Direct Selection	Direct			20,000.00	0.00	Canceled					2022-02-07		2022-02-12								2022-03-19		2022-09-15	

NG-ABU ZARIA-250040-N IR / Annual subscription of REN	C-D Ng IDA / 65250	Component I: Technical assi stance and Support to imple menting agencies		Direct Selection	Direct		33,000.00	0.00	Canceled			2021-10-25	2021-10-30				2021-12-04	:	2022-06-02	
NG-ABU ZARIA-250042-N IR / Subscription to E-Boo nd journals	C-D s a IDA / 65250	Component I: Technical assi stance and Support to imple menting agencies		Direct Selection	Direct		100,000.00	0.00	Canceled			2022-01-24	2022-01-29				2022-03-05		2022-09-01	
NG-ABU ZARIA-250077-N FQ / Develop and deploy arning platform		Component I: Technical assi stance and Support to imple menting agencies	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	10,000.00	0.00	Canceled				2022-02-19				2022-04-16	:	2022-10-13	

Activity Reference No. / Description Description Description On Description De	C	ONSULTING FIRM	S														
	F	curry mererence no. /	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type		ocess Status	Terms of Reference	Notice	a service to the Barrier and the		Report and Draft Neg	Signed Contract	Contract Completion

INDIVIDUAL CONSU																			
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	d/Selected		Draft Nego ra		Signed (Contract	Contract C	
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NG-ABU ZARIA-249992-CS-I NDV / Development and man aging SPESSECE Website		Component I: Technical assi stance and Support to imple menting agencies	Post	Individual Consult ant Selection	Open		15,000.00	0.00	Canceled	2021-10-11		2021-11-13		2021-12-04		2022-01-08		2022-07-07	
NG-ABU ZARIA-249831-CS-I NDV / Engagement of a Cons ultant for the review of SPES SE Curricula		Component I: Technical assi stance and Support to imple menting agencies		Individual Consult ant Selection	Limited		20,000.00	0.00	Canceled	2021-10-04		2021-10-09		2021-10-23		2021-11-27		2022-05-26	
NG-ABU ZARIA-303821-CS-I NDV / Engagement of a Monit oring and Evaluation Expert (trainer to build internal capa city of Faculty)		Component I: Technical assi stance and Support to imple menting agencies		Individual Consult ant Selection	Direct - National		5,000.00	0.00	Under Implement ation	2022-08-22	2022-09-01	2022-09-01		2022-09-22		2022-10-27		2023-04-25	
NG-ABU ZARIA-300530-CS-I NDV / Development and man aging SPESSECE Website	IDA / 65250	Component I: Technical assi stance and Support to imple menting agencies	Post	Direct Selection	Direct - National		15,000.00	0.00	Under Implement ation	2022-08-31	2022-08-31	2022-09-10				2022-11-14		2023-05-13	
NG-ABU ZARIA-300521-CS-I NDV / Engagement of a Cons ultant for the review of SPES SE Curricula		Component I: Technical assi stance and Support to imple menting agencies		Individual Consult ant Selection	Limited		20,000.00	0.00	Under Implement ation	2022-09-01	2022-09-01	2022-09-06		2022-09-27		2022-11-01		2023-04-30	
NG-ABU ZARIA-249987-CS-I NDV / Engagement of a Monit oring and Evaluation Expert (trainer to build internal capa city of Equilty)		Component I: Technical assi stance and Support to imple menting agencies		Individual Consult ant Selection	Open		5,000.00	0.00	Canceled	2022-07-29		2022-08-31		2022-10-06		2022-11-10		2023-05-09	