



## Guinea Integrated Agricultural Development Project (PDAIG) (P164326)

AFRICA WEST | Guinea | Agriculture and Food Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 7 | ARCHIVED on 22-Dec-2021 | ISR49844 |

Implementing Agencies: Ministry of Agriculture, Ministry of Economy and Finance

### Key Dates

#### Key Project Dates

Bank Approval Date: 09-Jul-2018

Effectiveness Date: 08-Mar-2019

Planned Mid Term Review Date: 24-May-2021

Actual Mid-Term Review Date: 24-May-2021

Original Closing Date: 19-Jun-2023

Revised Closing Date: 19-Jun-2023

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to increase agricultural productivity and market access for producers and agricultural small and medium enterprises (SMEs) in selected value chains in project areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components Table

Name

Component 1: Increasing agricultural productivity:(Cost \$20.37 M)

Component 2: Increasing market access:(Cost \$12.66 M)

Component 3: Strengthening institutional capacity:(Cost \$5.20 M)

Component 4: Project coordination and implementation:(Cost \$4.33 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Substantial

### Implementation Status and Key Decisions

The project implementation is progressing well reflected by the following achievements:

- More than 74 000 farmers reached with agricultural assets or services, of which 27 530 women and 26 214 youth.
- Increase in yield of targeted products achieved by project direct beneficiaries (25% on rice, 15% on fish, 14% on maize, 8% on potato and eggs)
- 28 000 Ha area under improved technologies diffused by the project
- More than 67 000 users of improved technologies disseminated by the project out of which 34 000 are women
- 1425 agricultural extension agents trained
- Implementation progress is also commensurate with good progress in the disbursement rate which rose from 41% to 50% with a fiscal year disbursement ratio of 33%.



- 3310 ha have been put under rehabilitation (rice schemes perimeters)
- The CERC activation for US\$4 million and additional US\$ 1 million through the project activities were mobilized to support SME as part of the government's COVID-19 Response Plan with the follows (i) protecting vulnerable household to support local production and availability of rice and maize. The project helped by suppling about 40 000 vulnerable household who benefited from 22,500 kits of rice and maize, market gardening (modern input), poultry breeding and aquaculture across the country (ii) supporting 115 micro project and SMEs in the agri-food sector through two business plan competitions, (iii) establishing the digital food security platform to monitor the impact of the Covid 19 pandemic on the agriculture and food security system.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Moderate	☐ High
Macroeconomic	☐ Moderate	☐ Moderate	☐ Substantial
Sector Strategies and Policies	☐ Substantial	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Moderate	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ High	☐ Moderate	☐ Moderate
Fiduciary	☐ Substantial	☐ Moderate	☐ Moderate
Environment and Social	☐ Substantial	☐ Substantial	☐ Substantial
Stakeholders	☐ Moderate	☐ Moderate	☐ Moderate
Other	--	--	--
Overall	☐ Substantial	☐ Moderate	☐ Substantial

## Results

### PDO Indicators by Objectives / Outcomes

Increase agricultural productivity and market access for producers and SMEs in selected value chains				
▶ Percent increase in yield of targeted products achieved by project direct beneficiaries (disaggregated by product: rice, maize, potato, egg and fish) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	11.00	11.00	20.00
Date	14-Feb-2018	24-May-2021	20-Dec-2021	19-Jun-2023
Comments:	This indicator gives the average increase in yields for all the selected product in the project area. Assuming that all the selected product has the same weight.			



Percent increase in yield of targeted products achieved by project direct beneficiaries (disaggregated by product: rice, maize, potato, egg and fish) - Rice (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	23.00	23.00	30.00
Date	14-Feb-2018	24-May-2021	20-Dec-2021	19-Jun-2023

Percent increase in yield of targeted products achieved by project direct beneficiaries (disaggregated by product: rice, maize, potato, egg and fish) - Potatoes (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8.00	8.00	20.00
Date	14-Feb-2018	24-May-2021	20-Dec-2021	19-Jun-2023

Percent increase in yield of targeted products achieved by project direct beneficiaries (disaggregated by product: rice, maize, potato, egg and fish) - Maize (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	14.00	14.00	20.00
Date	14-Feb-2018	24-May-2021	20-Dec-2021	19-Jun-2023

Percent increase in yield of targeted products achieved by project direct beneficiaries (disaggregated by product: rice, maize, potato , egg and fish) - Egg (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8.00	8.00	20.00
Date	15-Feb-2018	24-May-2021	20-Dec-2021	19-Jun-2023

Percent increase in yield of targeted products achieved by project direct beneficiaries (disaggregated by product: rice, maize, potato , egg and fish) - Fish (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	15.00	15.00	20.00
Date	15-Feb-2018	24-May-2021	20-Dec-2021	19-Jun-2023

Percent increase in volume of market sales of targeted products achieved by project direct beneficiaries (disaggregated by product: rice, maize, potato, egg, fish) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	15.00	15.00	40.00
Date	14-Feb-2018	24-May-2021	20-Dec-2021	19-Jun-2023



▶ Farmers reached with agricultural assets or services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	74,481.00	74,481.00	150,000.00
Date	14-Feb-2018	24-May-2021	20-Dec-2021	19-Jun-2023
□ Farmers reached with agricultural assets or services - Women (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	27,530.00	27,530.00	60,000.00
Date	14-Feb-2018	24-May-2021	20-Dec-2021	19-Jun-2023
□ Farmers reached with agricultural assets or services - Youth (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	26,214.00	26,214.00	45,000.00
Date	14-Feb-2018	24-May-2021	20-Dec-2021	19-Jun-2023

### Intermediate Results Indicators by Components

Component 1: Increasing agricultural productivity				
▶ Area provided with new/improved irrigation or drainage services (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,310.00	3,310.00	3,000.00
Date	15-Feb-2018	24-May-2021	20-Dec-2021	19-Jun-2023
▶ Number of operational water user's associations created and/or strengthened (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	11.00	11.00	50.00
Date	15-Feb-2018	24-May-2021	20-Dec-2021	19-Jun-2023
▶ Area under improved technologies diffused by the project (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	28,290.00	28,290.00	50,000.00



Date	15-Feb-2018	24-May-2021	20-Dec-2021	19-Jun-2023
<b>▶ Number of users of improved technologies diffused by the project (disaggregated by gender) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	67,141.00	67,141.00	100,000.00
Date	15-Feb-2018	24-May-2021	20-Dec-2021	19-Jun-2023
<b>□ Number of users of improved technologies diffused by the project - Women (Number, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	34,192.00	34,192.00	40,000.00
Date	15-Feb-2018	24-May-2021	20-Dec-2021	19-Jun-2023
<b>▶ Number of agricultural technicians trained (disaggregated by gender) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,425.00	1,425.00	1,000.00
Date	15-Feb-2018	24-May-2021	20-Dec-2021	19-Jun-2023

Component 2: Increasing market access				
<b>▶ Number of Micro-Projects financed with Matching Grant (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	87.00	87.00	900.00
Date	18-Feb-2018	24-May-2021	20-Dec-2021	19-Jun-2023
<b>▶ Number of Subprojects financed through the Matching Grant for Small and Medium Enterprises (SMEs) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	45.00	45.00	50.00
Date	15-Feb-2018	24-May-2021	20-Dec-2021	19-Jun-2023
<b>▶ Number of producers, agri-entrepreneurs and SMEs trained (disaggregated by gender and youth) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	728.00	728.00	2,000.00



Date	15-Feb-2018	24-May-2021	20-Dec-2021	19-Jun-2023
☐ Number of producers, agri-entrepreneurs and SMEs trained - Youth (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	630.00	630.00	600.00
Date	15-Feb-2018	24-May-2021	20-Dec-2021	19-Jun-2023
☐ Number of producers, agri-entrepreneurs and SMEs trained - Women (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	285.00	285.00	600.00
Date	12-Feb-2018	24-May-2021	20-Dec-2021	19-Jun-2023
☐ Number of producers, agri-entrepreneurs and SMEs trained - SMEs (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	120.00	120.00	100.00
Date	15-Feb-2018	24-May-2021	20-Dec-2021	19-Jun-2023

### Component 3: Strengthening institutional capacity

#### ► Agricultural and livestock census completed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	15-Feb-2018	24-May-2021	20-Dec-2021	19-Jun-2023

### Component 4: Project coordination and implementation

#### ► Beneficiary satisfaction rate with services and assets provided by the project (by gender and youth) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	79.00	79.00	80.00
Date	11-May-2020	24-May-2021	20-Dec-2021	19-Jun-2023

### Performance-Based Conditions



**Data on Financial Performance**

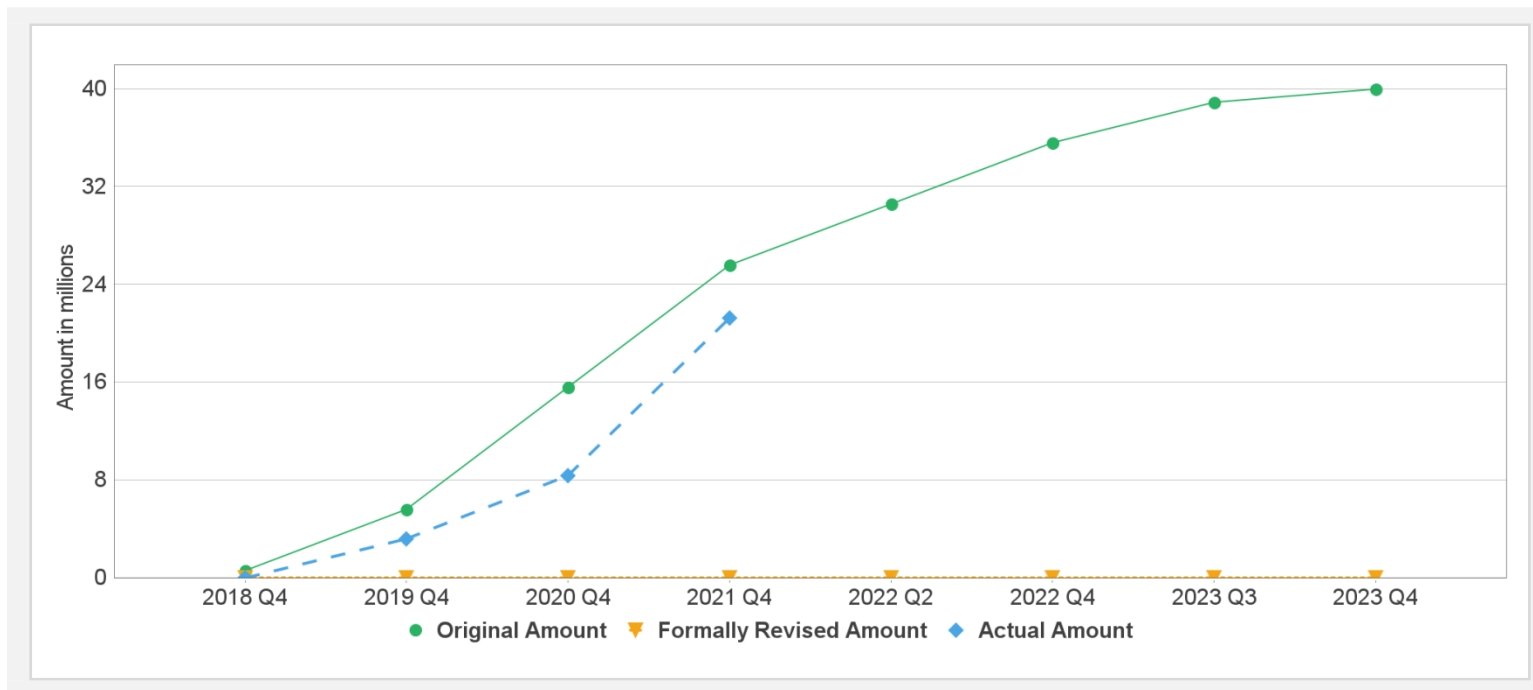
**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P164326	IDA-62570	Effective	USD	40.00	40.00	0.00	23.19	16.25	59%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P164326	IDA-62570	Effective	09-Jul-2018	11-Aug-2018	08-Mar-2019	19-Jun-2023	19-Jun-2023

**Cumulative Disbursements**



**PBC Disbursement**

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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### **Restructuring History**

There has been no restructuring to date.

### **Related Project(s)**

There are no related projects.

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