

PROCUREMENT PLAN (Textual Part)

Project information: Philippines, Metro Manila Flood Management Project P153814

Project Implementation agency: Department of Public Works and Metro Manila Development Authority

Date of the Procurement Plan: 13 April 2018

Period covered by this Procurement Plan: April 16, 2018 to October 15, 2019

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **Government Procurement Reform Act (RA9184)**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

1. The procurement is open to all eligible firms from any country;
2. The request for bids/request for proposals document shall require the Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting signed contracts, confirming application of, and compliance with, the Bank's Anti-

Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;

3. Rights for the Bank to review procurement documentation and activities; and

4. An effective complaints mechanism.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Work)

Goods: 15%;

Works: is not applicable.

PROCUREMENT PLAN Philippines : Metro Manila Flood Management Project

General Information
 Country: Philippines Bank's Approval Date of the Original Procurement Plan: 2018-04-19
 Revised Plan Date(s): (comma delineated, leave blank if non 2022-02-18
 Project ID: P153814 GPN Date: 2018-03-15
 Project Name: Metro Manila Flood Management Project
 Loan / Credit No: IBRD / 87840, COFN / C1450
 Executing Agency(ies) Metro Manila Development Authority

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
PH-MMDA-CO203-4 / Design and Construction of Warehouse for Solid Waste Management Tools and Equipment with Office and Quarters at Labasan PS. This will be a solid structure where we will store tools and equipment for the implementation of the project.	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Request for Bids	Open - National	Single Stage - One Envelope				480,292.40	421,060.43	Signed					2021-04-16	2021-04-19	2021-04-21					2021-06-02	2021-05-27	2021-07-02	2021-10-20	2021-08-06	2021-10-27	2022-02-02	
PH-MMDA-23063-CW-RFB / Fabrication of Conveyor, Modification of Existing Conveyor and Civil Works on Staging Area and Perimeter Fence.	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Direct Selection	Direct				National Procurement Document - 1 Envelope process (Non Bank-SPD)	50,000.00	45,378.31	Completed					2021-04-30	2021-05-11	2021-05-05	2021-05-13									2021-06-09	2021-09-13	2021-08-08
PH-MMDA-238497-CW-RFB / Design and Construction of Trash Traps on Selected Sites of Estero de Pao and San Juan River and its Tributary	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	585,717.00	0.00	Pending Implementation					2021-10-15		2021-10-22					2021-12-03		2022-01-02		2022-02-06		2023-04-02	
PH-MMDA-268996-CW-RFB / Design and Construction of Water Hyacinth Processing Facility	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	420,315.00	0.00	Pending Implementation					2021-12-28		2022-01-09					2022-02-20		2022-03-22		2022-04-26		2022-11-22	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PH-MMDA-58579-GO-RFB / Trucks/Loader/Vehicle Package to include garbage compactor truck, rear end loading garbage compactor, garbage bins, hook lift loader truck, fork lift, hook lift container, dump truck, wheel pay loader, service vehicle	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,177,788.00	0.00	Cancelled					2018-04-23		2018-04-28					2018-06-09		2018-07-09		2018-08-13		2019-02-09
PH-MMDA-59025-GO-RFQ / Solid Waste Management Tool that will be used for the implementation of community-based management program (baggy, push carts, trolley bins, shovel, rakes, broomsticks, dust pans, plastic bags, gloves, face masks, rubber coats, raincoats)	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Request for Quotations	Open - National	Single Stage - One Envelope		96,154.00	0.00	Cancelled							2018-10-06										2018-12-01	2019-05-30
PH-MMDA-63617-GO-RFQ / Multi-purpose Vehicle (MPV) that will be used for project monitoring, site inspections, filed visits and coordination meetings.	IBRD / 87840	4. Project Management and Coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		57,692.31	0.00	Cancelled							2018-05-30									2018-07-25	2019-01-21	
PH-MMDA-63620-GO-RFB / Truck/Loader package to include garbage compactor truck, rear end loading garbage compactor, garbage bins, hook lift loader truck, fork lift, hook lift container, dump truck and wheel pay loader	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,120,096.15	2,095,970.98	Signed					2018-05-25	2018-07-13	2018-05-30	2018-07-16				2018-07-11		2018-08-10	2019-03-28	2018-09-14	2019-04-29	2019-03-13
PH-MMDA-144289-GO-RFB / Sound Trucks will be utilized as a modern and interactive approach in the community-based education & communications campaign of proper Solid Waste Management at the barangay level as laid out in the MMFMP-Component 2. Two sound trucks will be purchased.	COFN / C1450	2. Minimizing Solid Waste in Waterways	Post	Request for Bids	Open - National	Single Stage - One Envelope		214,384.00	223,435.91	Completed					2019-11-15	2019-11-20	2019-11-20				2020-01-01	2019-12-11	2020-01-31	2020-03-30	2020-03-06	2020-11-06	2020-09-02	2021-03-15
PH-MMDA-144305-GO-RFB / Mobile Material Recovery Facilities (MMRFs) are trucks operated by the MMDA-SWMO that will roam around different barangays involved in MMFMP-Component 2 and collect recyclable materials in exchange of basic necessities. Three trucks will be purchased.	COFN / C1450	2. Minimizing Solid Waste in Waterways	Post	Request for Bids	Open - National	Single Stage - One Envelope		178,602.21	177,071.22	Completed					2019-11-15	2019-11-20	2019-11-20				2020-01-01	2019-12-11	2020-01-31	2019-12-26	2020-03-06	2019-12-27	2020-09-02	2020-02-28

PH-MMDA-268998-CS-QCBS / Consulting Services for the Conduct of Waste Analysis and Characterisation Study (WACS) for Metro Manila	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Quality And Cost-Based Selection	Open – International		550,335.00	0.00	Pending Implementation	2021-12-27	2022-01-17	2022-03-02		2022-03-30	2022-04-29	2022-06-03	2022-07-08	2023-04-04
PH-MMDA-268999-CS-QCBS / Consultancy Services to conduct Feasibility Study on the Establishment of a Treatment/Processing Technology, Facility and System to Manage Household Health Care Waste	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Quality And Cost-Based Selection	Open – International		360,510.00	0.00	Pending Implementation	2021-12-27	2022-01-17	2022-03-02		2022-03-30	2022-04-29	2022-06-03	2022-07-08	2023-07-08
PH-MMDA-279254-CS-QCBS / CONSULTING SERVICES FOR PLANNING AND DEMONSTRATION OF COMMUNITY-BASED SOLID WASTE MANAGEMENT INITIATIVES FOR YEAR 3 PROJECT DRAINAGE AREAS	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Prior	Quality And Cost-Based Selection	Open – International		2,988,850.00	0.00	Pending Implementation	2022-02-28	2022-03-21	2022-05-04		2022-06-08	2022-07-23	2022-09-03	2022-10-08	2024-09-27

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PH-MMDA-59027-CS-INDV / Project Management Specialist (PMS) who shall oversee and manage the overall technical, administrative and document control of the project	IBRD / 87840	4. Project Management and Coordination	Post	Individual Consultant Selection	Open		85,000.00	87,785.49	Signed	2018-04-16	2018-05-21	2018-06-04	2018-09-03	2018-06-25	2018-10-08	2018-07-30	2018-10-15	2019-01-26	
PH-MMDA-64559-CS-INDV / Additional Project Management Specialist (PMS) who shall oversee and manage the overall technical, administrative and document control of the project and shall head a group of specialists with the actual community-based SWM activities.	IBRD / 87840	4. Project Management and Coordination	Post	Individual Consultant Selection	Open		85,000.00	15,563.58	Signed	2018-06-04	2019-08-01	2018-07-23	2019-06-10	2018-08-13	2019-07-01	2018-09-17	2019-08-01	2019-03-16	
PH-MMDA-122170-CS-INDV-1 / The Project Manager shall oversee and manage the overall day-to-day technical, administrative, and document control in MMDA's Project Management Office (PMO).	COFN / C1450	4. Project Management and Coordination	Post	Individual Consultant Selection	Open		101,923.00	23,943.97	Signed	2019-05-28	2019-05-28	2019-07-16	2019-12-11	2019-08-06	2020-01-23	2019-09-10	2020-03-13	2020-03-08	
PH-MMDA-110488-CS-INDV-1 / The Project Officer shall serve as the substitute of the Project Manager to oversee and manage the overall technical, administrative, and document control of the project in consultation with the MMDA Project Management Office (PMO).	COFN / C1450	4. Project Management and Coordination	Post	Individual Consultant Selection	Open		86,634.62	20,365.38	Signed	2019-07-30	2019-07-30	2019-09-17	2019-09-09	2019-10-08	2019-09-13	2019-11-12	2019-12-23	2020-05-10	
PH-MMDA-110487-CS-INDV-1 / The Procurement Specialist shall manage the overall procurement activity of the project in consultation with the MMDA Project Management Office (PMO).	COFN / C1450	4. Project Management and Coordination	Post	Individual Consultant Selection	Open		86,634.62	20,365.38	Completed	2019-04-29	2019-04-29	2019-06-17	2019-09-18	2019-07-08	2019-09-23	2019-08-12	2019-11-25	2020-02-08	2020-10-14
PH-MMDA-119346-CS-INDV-1 / The Finance Management Specialist shall oversee and manage the overall financial management aspect including technical, administrative, and document controls of the project in consultation with the MMDA Project Management Office (PMO).	COFN / C1450	4. Project Management and Coordination	Post	Individual Consultant Selection	Open		86,634.62	20,365.38	Signed	2019-04-29	2019-04-29	2019-06-17	2019-10-23	2019-07-08	2019-10-28	2019-08-12	2019-11-13	2020-02-08	
PH-MMDA-148143-CS-INDV / Additional Community Development Specialist (CDS) who shall be responsible for coordinating and monitoring the community development aspects of Component 2 of MMFAP. The CDS shall support the Project Management Office and Solid Waste Management Office.	COFN / C1450	2. Minimizing Solid Waste in Waterways	Post	Individual Consultant Selection	Open		65,000.00	16,114.71	Signed	2019-12-02	2019-12-02	2020-01-20	2020-09-21	2020-02-10	2020-09-30	2020-03-16	2020-10-07	2020-09-12	
PH-MMDA-122171-CS-INDV-1 / The Community Development Specialist (CDS) shall be responsible for coordinating and monitoring the community development aspects of the Component 2 of MMFAP.	COFN / C1450	4. Project Management and Coordination	Post	Individual Consultant Selection	Open		66,250.00	0.00	Canceled	2019-06-20	2019-06-20	2019-08-08		2019-08-29		2019-10-03		2020-03-31	
PH-MMDA-205051-CS-INDV / The Procurement Specialist shall manage the overall procurement activity of the project in consultation with the MMDA Project Management Office (PMO)	COFN / C1450	4. Project Management and Coordination	Post	Individual Consultant Selection	Open		60,480.76	20,084.67	Signed	2020-11-17	2020-11-17	2021-01-05	2021-01-18	2021-01-26	2021-03-08	2021-03-02	2021-03-16	2021-08-29	

PH-MMDA-CO41-2 / Project Management Office Operations - (Manpower - PMO Consultants Renumeration)	IBRD / 87840	4. Project Management and Coordination	Post	Individual Consultant Selection	Open		125,673.08	0.00	Pending implementation	2020-01-01		2020-02-19		2020-03-11		2020-04-15		2020-10-12
PH-MMDA-122171-INDV-2 / The Community Development Specialist (CDS) shall be responsible for coordinating and monitoring the community development aspects of the Component 2 of MMFP.	COFN / C1450	4. Project Management and Coordination	Post	Individual Consultant Selection	Open		66,250.00	15,374.61	Signed	2019-11-30	2020-11-30	2020-01-18	2020-11-18	2020-02-08	2021-02-08	2020-03-14	2021-02-22	2020-09-10
PH-MMDA-216929-CS-INDV / Individual Consultancy Services/Monitoring & Evaluation (M&E) Specialist	IBRD / 87840	4. Project Management and Coordination	Post	Individual Consultant Selection	Open		61,837.50	20,105.26	Signed	2021-01-04	2021-01-04	2021-02-22	2021-03-01	2021-03-15	2021-03-12	2021-04-19	2021-03-15	2021-10-16
PH-MMDA / Individual Consultancy Services/PMO Internal Midterm Assessment Consultant	IBRD / 87840	4. Project Management and Coordination	Post	Individual Consultant Selection	Open		3,557.69	0.00	Canceled	2021-01-04	2021-01-04	2021-02-22		2021-03-15		2021-04-19		2021-10-16
PH-MMDA-220061-CS-INDV / Individual Consultancy Services/PMO Internal Midterm Assessment Consultant	IBRD / 87840	4. Project Management and Coordination	Post	Individual Consultant Selection	Direct		3,557.69	3,678.01	Signed	2021-01-04	2021-01-04	2021-01-14	2021-02-19	2021-02-04	2021-02-19	2021-03-11	2021-03-05	2021-09-07
PH-MMDA-229420-CS-INDV / The overall function covers maintaining and facilitating positive relationships between the public and other organizations often using media outlets.	IBRD / 87840	4. Project Management and Coordination	Post	Individual Consultant Selection	Open		1,300.00	15,175.10	Signed	2021-04-16	2021-04-19	2021-06-04	2021-10-29	2021-06-25	2021-11-07	2021-07-30	2021-11-09	2022-07-30