PROCUREMENT PLAN (Textual Part)

Project information: Philippines, Metro Manila Flood Management Project

P153814

Project Implementation agency: Department of Public Works and Metro

Manila Development Authority

Date of the Procurement Plan: 13 April 2018

Period covered by this Procurement Plan: April 16, 2018 to October 15,

2019

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **Government Procurement Reform Act (RA9184)**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

- 1. The procurement is open to all eligible firms from any country;
- 2. The request for bids/request for proposals document shall require the Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting signed contracts, confirming application of, and compliance with, the Bank's Anti-

Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;

- 3. Rights for the Bank to review procurement documentation and activities; and
- 4. An effective complaints mechanism.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Work)

Goods: 15%;

Works: is not applicable.

PROCUREMENT Philippines : Metro Manila Flood Management Project General Information

Country: Philippines Bank's Approval Date of the Original Procurement Plan: 2018-04-19
Project ID: P153814 GPN Date: CPN Date: 2018-03-15
Project Name: Metro Manila Flood Management Project
Loan / Credit No: IBRD / 87840, COFN / C1450
Executing Agency(les Metro Manila Development Authority

Request for Bids Open - National

IBRD / 87840

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docu	ments	Evaluation	lification on Report	Docu Justif	fication	Notice /	rocurement Invitation	Iss	ued	Opening	/ Minutes	Bid Evaluat and Recom for A	mendation ward	Signed C		Cont Compl
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
PH-MMDA-CO203-4 / Design and Construction of Warehouse for Solid Waste Management Tools and Equipment with Office and Quarters at Labasan PS. This will be a solid structure where we will store tools and equipment for the implementation of the project.		2. Minimizing Solid Waste in Waterways	Post	Request for Bids	Open – National	Single Stage – One Envelope			480,292.40	421,060.43	Signed					2021-04-16	5 2021-04-19	2021-04-21	ı.			2021-06-02	2021-05-27	2021-07-02	2021-10-20	2021-08-06	2021-10-27	2022-02- 02
PH-MMDA-230683-CW-RFB / Fabrication of Conveyor, Modification of Existing Conveyor and Civil Works on Staging Area and Perimeter Fence.	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Direct Selection	Direct			National Procurement Document - 1 Envelope process (Non Bank-SPD)	50,000.00	45,378.31	Completed					2021-04-30	2021-05-11	2021-05-05	2021-05-13							2021-06-09	2021-09-13	2021-08-
PH-MMDA-238497-CW-RFB / Design and Construction of Trash Traps on Selected Sites of Estero de Paco and San Juan River and its Tributary	IRPD / 87840	2. Minimizing Solid Waste in Waterways	Post	Request for Bids	Open – National	Single Stage – One Envelope		National Procurement Document - 1 Envelope process (Non Bank-SPD)	585,717.00	0.00	Pending Implementation					2021-10-15		2021-10-22	!			2021-12-03		2022-01-02		2022-02-06	:	2023-04- 02

2021-12-28

2022-01-09

2022-02-20

2022-03-22

2022-04-26

420,315.00

GOODS																										
Activity Reference No. / Description	Loan / Credit	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur		lification on Report	Docu	Bidding ment /		ocurement	Bidding Do		ubmission / / Minutes	and Recon	tion Report mendation	Signed (Contract	Contract C	ompletion
							(17.5)				Planned				Actual				 			ward Actual	Planned	Actual	Planned	Actual
PH-MMDA-58579-CO-RFB / Trucks/Loader/Vehicle Package to include garbage compactor truck, rear end loading garbage compactor, garbage bins, hook lift loader truck, fork lift, hook lift container, dump truck, wheel pay loader, service vehicle	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Prior	Request for Bids	Open – International	Single Stage – One Envelope		2,177,788.00	0.00	Canceled				2018-04-23		2018-04-28			2018-06-09		2018-07-09		2018-08-13		2019-02-09	
PH-MMDA-59025-GO-RFQ / Solid Waste Management Tools that will be used for the implementation of community based management program (buggy, push carts, trolley bins, shovel, rakes, broomsticks, dust pans, plastic bags, gloves, face masks, rubber coats, raincoats)	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Request for Quotations	Open - National	Single Stage – One Envelope		96,154.00	0.00	Canceled						2018-10-06							2018-12-01		2019-05-30	
PH-MMDA-63617-GO-RFQ / Multi-purpose Vehicle (MPV) that will be used for project monitoring, site inspections, filed visits and coordination meetings	IBRD / 87840	4. Project Management and Coordination	Post	Request for Quotations	Open – National	Single Stage – One Envelope		57,692.31	0.00	Canceled						2018-05-30							2018-07-25		2019-01-21	
PH-MMDA-63620-CO-RFB / Truck/Loader package to include garbage compactor truck, rear end loading garbage compactor, garbage bins, hook lift loader truck, fork lift, hook lift container, dump truck and wheel pay loader	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Prior	Request for Bids	Open – International	Single Stage – One Envelope		2,120,096.15	2,095,970.98	Signed				2018-05-25	2018-07-13	2018-05-30	2018-07-16		2018-07-11		2018-08-10	2019-03-28	2018-09-14	2019-04-29	2019-03-13	
PH-MMDA-144289-CO-REB / Sound Trucks will be utilized as a modern and interactive approach in the community- based education & communications campaign of proper Solid Waste Management at the barangay level as Iaid out in the MMFMI Component 2. Two sound trucks will be purchased.	COFN / C1450	2. Minimizing Solid Waste in Waterways	Post	Request for Bids	Open - National	Single Stage - One Envelope		214,384.00	223,435.91	Completed				2019-11-15	2019-11-20	2019-11-20			2020-01-01	2019-12-11	2020-01-31	2020-03-30	2020-03-06	2020-11-06	2020-09-02	2021-03-15
PH-MMDA-144305-CO-RFB / Mobile Material Recovery Facilities (MRFs) are trucks operated by the MMDA-SWM that will roam around different barnays involved in MMFMP-Component 2 and collect recyclable materials in exchange of basic necessities. Three trucks will be purchased.	I	2. Minimizing Solid Waste in Waterways	Post	Request for Bids	Open – National	Single Stage – One Envelope		178,602.21	177,071.22	Completed				2019-11-15	i 2019-11-20	2019-11-20			2020-01-01	2019-12-11	2020-01-31	2019-12-26	2020-03-06	2019-12-27	2020-09-02	2020-02-28

PH-MMDA-145500 / The Geographic information Systems (IGIS) is a computer platform for mapping/visual representation and will be used for gathering and analyzing existing/supplementary data in the pumping stations and nearby areas.	OFN / C1450	4. Project Management and Coordination	Post	Direct Selection	Direct		32,030.65	0.00	Canceled		:	2019-09-26	2019-09-23	2019-10-01							2019-11-05	i	2020-05-03	
PH-MMDA-145501 / The Solid Waste Cranulator is a unique technology that prolongs the service life of landfills through reduction of solid waste volume dumped along waterway/drainage areas. 8iowastes and plastics will be refined and converted into by-products.	OFN / C1450	2. Minimizing Solid Waste in Waterways	Prior	Direct Selection	Direct		492,332.25	517,212.75	Completed		:	2019–10–22	2020-02-15	2019-10-27	2020-08-21						2019-12-01	2019–12–27	2020-05-29	2020-07-01
PH-MMDA-63617 / The Multi- Purpose Vehicle (MPV) will be used for project monitoring, site inspections, filed visits, and coordination meetings. Two (2) units will be purchased.	OFN / C1450	4. Project Management and Coordination	Post	Request for Quotations	Open - National	Single Stage – One Envelope	49,414.50	49,096.63	Signed					2019-05-30							2019-07-25	2019-06-17	2020-01-21	
PH-MMDA-63622 / Miscellaneous SWM Tools & Equipment (in units) as part of MMFMP Phase 1 - Component Strings (25) Costs (30) Edit Cost (21) Costs (30) Edit Cost Buggies (Wheelbarrows (30), Tribikes (80), and Rolling Bins (160).	OFN / C1450	2. Minimizing Solid Waste in Waterways	Post	Request for Quotations	Open – National	Single Stage – One Envelope	98,882.90	102,709.50	Terminated					2019-03-19							2019-05-14	2019-12-30	2019-11-10	
PH-MMDA-2019202 / Water bottles and canvas bags to support the Information, Education & Communications (IEC) campaigns to raise awareness and encourage behavior change for improved solid waste management at the individual and household levels.	OFN / C1450	2. Minimizing Solid Waste in Waterways	Post	Request for Quotations	Limited	Single Stage – One Envelope	10,590.00	0.00	Canceled					2019-10-15							2019-12-10	:	2020-06-07	
PH-MMDA-2019203 / LED Wall Rental for the 2019 Solid Waste Management (SWM) Summit to kickoff and support the IEC campaigns, engage barangay officials, and introduce the concept of circular resource management through interactive activities.	OFN / C1450	2. Minimizing Solid Waste in Waterways	Post	Request for Quotations	Limited	Single Stage – One Envelope	4,410.00	0.00	Under Implementati on					2019-11-03	2019-11-15						2019-12-29	:	2020-06-26	
PH-MMDA-2019204 / Shirts for the 2019 Solid Waste Management (SWM) Summit to kickoff and support the IEC campaigns, engage barangay officials, and introduce the concept of circular resource management through interactive activities.	OFN / C1450	2. Minimizing Solid Waste in Waterways	Post	Request for Quotations	Limited	Single Stage – One Envelope	2,940.00	1,496.50	Completed					2019-11-03	2019-10-14						2019-12-29	2019-12-03	2020-06-26	2020-01-27
PH-MMDA-144308-GO-RFB / CCTV cameras/infra will be installed at stretegic locations in MM barangays to monitor waste disposal activities along/beside creeks and esteros (estuaries). CCTV control & monitoring systems/ rooms will also be provided in the respective Barangay Halls.	OFN / C1450	2. Minimizing Solid Waste in Waterways	Prior	Request for Bids	Open – National	Single Stage – One Envelope	536,640.00	510,021.13	Signed		:	2019-11-15	2020-11-15	2019-11-20			2020-01-01	2021-01-04	2020-01-31	2021-06-06	2020-03-06	2021-06-10	2020-09-02	
PH-MMDA-CO201-1 / Pilot Barangay-Based SWM Technologies - Procurement of proposed Solid Waste Collection Technologies and installation in the pilot barangays for the implementation of Component 2	OFN / C1450	2. Minimizing Solid Waste in Waterways	Post	Request for Quotations	Open - National	Single Stage – One Envelope	24,306.81	0.00	Pending Implementati on					2020-11-08							2021-01-03	:	2021-07-02	
PH-MMDA-CO201-7 / Purchase of ICT equipment for priority barnagsy as part of community quarantine implementation during the COVID-19 pandemic. This is under the implementation of Component 2.	BRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Request for Quotations	Open – National	Single Stage – One Envelope	11,472.53	15,187.90	Completed					2020-11-08							2021-01-03	2020-12-29	2021-07-02	2021-01-12
PH-MMDA-CO202-4 / Signages for Heavy Equipment IBRI and Vehicles	BRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Request for Quotations	Open - National	Single Stage - One Envelope	1,346.15	0.00	Pending Implementati on					2020-11-08							2021-01-03		2021-07-02	
PH-MMDA-CO202-5 / Washable Overall PPEs for Garbage Collectors, Landfill Staff, and FCSMO Staff – Procurement of personal protective equipment for the waste management and mass management and part of COVID-10 pandemic response under the Component 2	BRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Request for Quotations	Open – National	Single Stage – One Envelope	19,903.85	16,803.98	Completed					2020-11-08							2021-01-03	2021-08-05	2021-07-02	2021-10-29
PH-MMDA-CO204-3 / MPV - 21 seater (MPV 5, 6)	OFN / C1450	Minimizing Solid Waste in Waterways	Post	Request for Quotations	Open - National	Single Stage - One Envelope	65,384.62	81,197.19	Completed					2020-11-08							2021-01-03	2020-12-29	2021-07-02	2021-04-28

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PH-MMDA-CO204-2 / MPV - 7 seater (MPV 3, 4) - Procurement of vehicles to be utilized by project team for the implementation of Component 2	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Request for Quotations	Open – National	Single Stage – One Envelope		73,076.92	76,070.07	Completed					2020-11-08							2021-01-03	2020-10-01	2021-07-02	2020-12-07
PH-MMDA-CO204-5 / Conduct of Operation and Maintenance for Solid Waste Granulator - Procurement of additional parts and accessories for a more effective utilization of Solid Waste Granulator	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Request for Quotations	Open – National	Single Stage - One Envelope		19,230.76	0.00	Pending Implementati on					2020-11-08							2021-01-03		2021-07-02	
PH-MMDA-CO205-2 / GNSS RTK System with CORS - Procurement of scanning system for immediate data collection within the catchment areas of pumping stations	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Request for Quotations	Open – National	Single Stage – One Envelope		66,250.00	70,805.21	Completed					2020-11-08							2021-01-03	2020-12-29	2021-07-02	2021-02-04
PH-MMDA-CO42-3 / Project Management Office Operations, Manpower, Supplies, Equipment, Furniture and Meeting (Operations - Additional Office Furniture)	COFN / C1450	4. Project Management and Coordination	Post	Request for Quotations	Open – National	Single Stage – One Envelope		8,076.92	15,852.17	Completed					2020-11-08							2021-01-03	2021-08-03	2021-07-02	2021-09-01
PH-MMDA-CO204-4 / Payloader - Procurement of vehicles to be utilized by project team for the collection of waste in the pumping stations as part of the implementation of Component 2	COFN / C1450	2. Minimizing Solid Waste in Waterways	Post	Request for Quotations	Open – National	Single Stage - One Envelope		94,230.77	0.00	Canceled					2020-11-08							2021-01-03		2021-07-02	
PH-MMDA-20986-GO-RFB- 2 / Miscellaneous SWM Tools and Equipment - as part of MMFMP Phase 1 - Component 2: Pushcarts (75), Bicycle Bell Rings (75), Boats (30), Buggies/Wheelbarrows (30), Tribikes (80), and Rolling Bins (160)	IBRD / 87840	Minimizing Solid Waste in Waterways	Post	Request for Bids	Open – National	Single Stage - One Envelope		98,882.90	0.00	Canceled			2019-03-14		2019-03-19		21	019-04-30		2019-05-30		2019-07-04		2019-12-31	
PH-MMDA-CO205-3 / Scanning Station	COFN / C1450	Minimizing Solid Waste in Waterways	Post	Request for Bids	Open - National	Single Stage - One Envelope		137,500.00	122,714.05	Completed			2020-11-03	2020-07-22	2020-11-08		2	020-12-20	2020-08-17	2021-01-19	2020-12-10	2021-02-23	2020-12-29	2021-08-22	2021-02-19
PH-MMDA-CO204-6 / Payloader	COFN / C1450	Minimizing Solid Waste in Waterways	Post	Request for Bids	Open - National	Single Stage - One Envelope		182,692.31	187,156.32	Completed			2020-11-03	2020-11-03	2020-11-08		21	020-12-20	2020-12-22	2021-01-19	2020-12-29	2021-02-23	2020-12-29	2021-08-22	2021-02-19
PH-MMDA-CO42-7 / Project Management Office Operations, Manpower, Supplies, Equipment, Furniture and Meeting (ICT Year 3 EQUIPMENT)	IBRD / 87840	4. Project Management and Coordination	Post	Request for Bids	Open – National	Single Stage – One Envelope		154,086.19	0.00	Under Implementati on			2020-11-03	2021-04-21	2020-11-08		21	020-12-20		2021-01-19		2021-02-23		2021-08-22	
PH-MMDA-CO42-8 / Project Management Office Operations, Manpower, Supplies, Equipment, Furniture and Meeting (ICT Year 3 - SOFTWARE) – Microsoft Office and AutoCAD for ICT YR 3 Equipment that will be distributed to MMDA offices that takes part in the project	IBRD / 87840	4. Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage – One Envelope		31,200.40	31,316.40	Completed					2020-11-08	2021-02-27						2021-01-03	2021-05-17	2021-07-02	2021-06-10
PH-MMDA-2019201 / Posters and flyers to suppor the Information, Education & Communications (IEC) campaigns to raise awareness and encourage behavior change for improved solid waste management at the individual and household levels.	COFN / C1450	2. Minimizing Solid Waste in Waterways	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,095.00	0.00	Canceled					2019-10-15	2019-11-15						2019-12-10		2020-06-07	
PH-MMDA-200986-GO-RFQ- 3 / Miscellaneous SWM Tools and Equipment - as part of MMFMP Phase 1 - Component 2: Pushcarts (75), Bicycle Bell Rings (75), Boats (30), Buggies/Wheelbarrows (30), Tribikes (80), and Rolling Bins (160)	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Request for Quotations	Open – National	Single Stage - One Envelope		96,153.84	100,848.94	Signed					2020-03-19							2020-05-14	2019-12-30	2020-11-10	
PH-MMDA-230214-GO-RFB / The Supply, Fabrication, and Delivery of SWM Equipment and Tools will strengthen the capacity of both MMDA and the barangays on regular operations.	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Request for Bids	Open – National	Single Stage - One Envelope		650,464.00	0.00	Under Implementati on			2021-04-30	2021-06-02	2021-05-14		21	021-06-25	2021-06-23	2021-07-25		2021-08-29		2022-03-27	
PH-MMDA-234925-GO-RFQ / 45 Composite Tumbler with Manual Sieve with Tools & Equipment.	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Request for Quotations	Open - National	Single Stage – One Envelope		24,930.00	23,396.12	Completed					2021-06-04							2021-07-30	2021-07-19	2021-10-28	2021-10-14
PH-MMDA-CO42-4 / PMO Operations, Manpower, Supplies, Equipment, Furniture and Meeting (Operations - Office Appliances)	IBRD / 87840	4. Project Management and Coordination	Post	Request for Quotations	Open – National	Single Stage – One Envelope	_	4,807.69	0.00	Under Implementati on					2020-11-08							2021-01-03		2021-07-02	
PH-MMDA-CO205-4 / Other Survey Equipment, Software and Accessories	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Request for Bids	Open - National	Single Stage - One Envelope		251,400.00	246,064.95	Signed			2020-11-03	2020-11-03	2020-11-08		21	020-12-20	2021-09-27	2021-01-19	2021-12-03	2021-02-23	2021-12-31	2021-08-22	
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PH-MMDA-CO207 / Staff Uniform (PMO)	COFN / C1450	Minimizing Solid Waste in Waterways	Post	Request for Quotations	Open - National	Single Stage - One Envelope	23,480.77	6,076.75	Completed					2020-11-08				2021-01-03	2021-07-13	2021-07-02	2021-08-11
PH-MMDA-257290-GO-RFQ / Service Vehicles for PMO, SWMO and FCSMO Pick-Up Car - 2 Units 8 - Seater Multi-purpose vehicle - 1 Unit 16 - Seater Multi-purpose vehicle - 1 Unit	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Request for Bids	Open – National	Single Stage – One Envelope	151,121.00	0.00	Under Implementati on			2021-10-19	2021-11-03	2021-10-24		2021-12-05	2022-01-04	2022-02-08		2022-04-09	
PH-MMDA-241874-GO-RFQ / Water Hyacinth Equipment including Multi-purpose Shredder, Dryer, Grinder, Mixer, Carbonizer, Extruding machine and Bio-Gas Digester	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Request for Bids	Open - National	Single Stage – One Envelope	564,195.00	0.00	Under Implementati on			2021-10-29	2021-11-22	2021-11-03		2021-12-15	2022-01-29	2022-03-05		2022-05-04	
PH-MMDA-278828-GO-RFB / Installation of an Organic Magnetic Pyrolysis Energy Conversion Equipment for the Residual Waste in Vitas Pumping Station	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Request for Bids	Open - National	Single Stage – One Envelope	604,000.00	0.00	Pending Implementati on			2022-02-18		2022-02-21		2022-04-04	2022-05-19	2022-06-23		2022-09-21	
PH-MMDA-278831-GO-RFQ / Fabrication, Supply and Delivery of Mobile Materials Recovery Storage	IBRD / 87840	Minimizing Solid Waste in Waterways	Post	Request for Quotations	Open – National	Single Stage – One Envelope	97,852.00	0.00	Pending Implementati on					2022-02-22				2022-06-17		2023-04-13	
PH-MMDA-278850-CO-RFB / Procurement of Solid Waste Management Tools and Equipment for the Implementation of the Planning and Demonstration of the Community-Based Solid Waste Management Initiatives to Catchment Areas for Year 1	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Request for Bids	Open - National	Single Stage – One Envelope	445,045.00	0.00	Pending Implementati on			2022-02-25		2022-03-04	·	2022-04-15	2022-05-30	2022-07-04		2022-12-01	

NON CONSULTING SE	ERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-o Docu	qualification ments	Evaluatio		Docun Justific	cation	Notice /	nvitation	Issu	neq	Proposal Su Opening	/ Minutes	Bid Evaluat and Recom for A	mendation ward	Signed (Contract C	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PH-MMDA-CO201-2 / Barangay-based Waste Collection from Waterways- Enforcement of Solid Waste Management system in barangays for the implementation of Component 2	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Request for Quotations	Open – National	Single Stage – One Envelope		14,198.60	0.00	Pending Implementati on							2020-11-08								2021-01-03		2021-07-02	
PH-MMDA-C0201-8 / Capacity Building for Barangays-Knowledge enhancement initiative for barangays in the adoption of improved solid waste management system under Component 2 programs and projects	COFN / C1450	2. Minimizing Solid Waste in Waterways	Post	Request for Quotations	Open – National	Single Stage – One Envelope		19,592.31	0.00	Pending Implementati on							2020-11-08								2021-01-03		2021-07-02	
PH-MMDA-200985-NC-RFQ / Audio Visual Presentation for IEC-BCC campaigns of the MMFMP Component 2	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Request for Quotations	Open – National	Single Stage – One Envelope		57,692.30	52,026.13	Completed							2019-10-15								2019-12-10	2019-12-27	2020-06-07	2020-09-23

CONSULTING FIRMS									,																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference		of Interest		t and Draft or Proposals	Request for		Opening o Proposals			tion of Proposal	Combined Report a Negotiate	and Draft	Signed (Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PH-MMDA-59028-CS-QCBS / Services of Consultancy Firm that will develop the Community-based Management System under Component 2	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Prior	Quality And Cost- Based Selection	Open - International		769,231.00	1,458,471.24	Signed	2018-04-23	2018-10-12	2018-05-14	2019-01-21	2018-06-27	2020-01-29			2018-07-25	2020-03-09	2018-08-24	2020-10-14	2018-09-28	2020-11-23	2018-11-02	2020-12-28	2019-11-02	
PH-MMDA-59026-CS-QCBS / Procurement of consulting firm services that will develop the Metro Manila Solid Waste Master Plan	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Prior	Quality And Cost- Based Selection	Open – International		1,153,846.00	1,120,732.95	Signed	2018-04-23	2018-06-22	2018-05-14	2018-08-09	2018-06-27	2019-06-05			2018-07-25	2019-08-15	2018-08-24	2020-02-18	2018-09-28	2020-10-05	2018-11-02	2020-12-01	2019-11-02	
PH-MMDA-CO202-2 / Procurement of Consultancy Services for the CBSWMP Year 2	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Prior	Quality And Cost- Based Selection	Open - International		2,842,204.42	0.00	Under Implementation	2020-11-03	2021-05-12	2020-11-24	2021-07-20	2021-01-07	2022-02-10			2021-02-04		2021-03-06		2021-04-10		2021-05-15		2022-05-15	
PH-MMDA-C0202-1 / Waste Analysis and Characterization Study for the LGUs of Metro Manila- Study to be conducted for the purposes of data refinement and validation under the implementation of Component 2.	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Quality And Cost- Based Selection	Open – International		311,538.46	0.00	Pending Implementation	2020-11-03		2020-11-24		2021-01-07	,			2021-02-04		2021-03-06		2021-04-10		2021-05-15		2022-05-15	
PH-MMDA-257297-GO-RFQ / Consultancy Services for Design and Development of Management Information System (MIS)	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Quality And Cost- Based Selection	Open - International		836,700.00	0.00	Under Implementation	2021-11-14	2021-10-28	2021-12-05	2021-11-05	2022-01-18				2022-02-15		2022-03-17		2022-04-21		2022-05-26		2023-05-26	

PH-MMDA-268998-CS-QCBS / Consulting Services for the Conduct of Waste Analysis and Characterisation Study (WACS) for Metro Manila		Minimizing Solid Waste in Waterways	Post	Quality And Cost- Based Selection	Open - International	550,335.00	0.00	Pending Implementation	2021-12-27	2022-01-17	2022-03-02		2022-03-30	2022-04-29	2	2022-06-03	2022-07-08	2023-04-04	
PH-MMDA-268999-CS-QCBS / Consultancy Services to conduct Feasibility Study on the Establishment of a Treatment/Processing Technology, Facility and System to Manage Household Health Care Waste	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Quality And Cost- Based Selection	Open - International	360,510.00	0.00	Pending Implementation	2021-12-27	2022-01-17	2022-03-02		2022-03-30	2022-04-29	2	2022-06-03	2022-07-08	2023-07-08	
PH-MMDA-279254-CS-QCBS / CONSULTING SERVICES FOR PLANNING AND DEMONSTRATION OF COMMUNITY-BASED SOLID WASTE MANAGEMENT INITIATIVES FOR YEAR 3 PROJECT DRAINAGE AREAS		Z. Minimizing Solid Waste in Waterways	Prior	Quality And Cost- Based Selection	Open – International	2,988,850.00	0.00	Pending Implementation	2022-02-28	2022-03-21	2022-05-04		2022-06-08	2022-07-23	2	2022-09-03	2022-10-08	2024-09-27	

INDIVIDUAL CONSUL	TANTS																		
Activity Reference No. / Description	Loan / Credit	Component	Review Type	Method	Market Approach	Contract Type	Estimated	Actual Amount	Process Status	Terms of	Reference	Invita	ion to /Selected		egotiated	Signed	Contract	Contract C	ompletion
Безеприон	No.	Component	Keview Type	- Mediod	market Approach		Amount (US\$)	(US\$)	Trocess status			Cons	ultant		ntract	_			
PH-MMDA-59027-CS-INDV / Project Management Specialist (PMS) who shall oversee and manage the over-all technical, administrative and document control of the project	IBRD / 87840	4. Project Management and Coordination	Post	Individual Consultant Selection	Open		85,000.00	87,785.49	Signed	Planned 2018-04-16					Actual 2018-10-08	Planned 2018-07-30		Planned 2019-01-26	Actual
PH-MMDA-64559-CS-INDV / Additional Project Management Specialist (PMS) who shall oversee and manage technical, administrative and document control of the project and shall head a group of specialists with the actual community-based SWM activities.	IBRD / 87840	4. Project Management and Coordination	Post	Individual Consultant Selection	Open		85,000.00	15,563.58	Signed	2018-06-04	2019-08-01	2018-07-23	2019-06-10	2018-08-13	2019-07-01	2018-09-17	2019-08-01	2019-03-16	
PH-MMDA-122170-CS-INDV- 1 / The Project Manager shall oversee and manage the overall day-to-day technical, administrative, and document control in MMDA's Project Management Office (PMO).	COFN / C1450	4. Project Management and Coordination	Post	Individual Consultant Selection	Open		101,923.00	23,943.97	Signed	2019-05-28	2019-05-28	2019-07-16	2019-12-11	2019-08-06	2020-01-23	2019-09-10	2020-03-13	2020-03-08	
PH-MMDA-110488-CS-INDV-1 / The Project Officer shall serve as the substitute of the Project Manager to oversee and manage the overall technical, administrative, and document control of the project in consultation with the MMDA Project Management Office (PMO).	COFN / C1450	4. Project Management and Coordination	Past	Individual Consultant Selection	Open		86,634.62	20,365.38	Signed	2019-07-30	2019-07-30	2019-09-17	2019-09-09	2019-10-08	2019-09-13	2019-11-12	2019-12-23	2020-05-10	
PH-MMDA-110487-CS-INDV- 1 / The Procurement Specialist shall manage the overall procurement activity of the project in consultation with the MMDA Project Management Office (PMO).	COFN / C1450	4. Project Management and Coordination	Post	Individual Consultant Selection	Open		86,634.62	20,365.38	Completed	2019-04-29	2019-04-29	2019-06-17	2019-09-18	2019-07-08	2019-09-23	2019-08-12	2019-11-25	2020-02-08	2020-10-1
PH-MMDA-119346-CS-INDV-1 / The Finance Management Specialist shall overse and manage the overall financial management aspect including technical, administrative, and document controls of the project in consultation with the MMDA Project Management Office (PMO).	COFN / C1450	4. Project Management and Coordination	Past	Individual Consultant Selection	Open		86,634.62	20,365.38	Signed	2019-04-29	2019-04-29	2019-06-17	2019-10-23	2019-07-08	2019-10-28	2019-08-12	2019-11-13	2020-02-08	
PH-MMDA-148143-CS-INDV / Additional Community Development Specialist (CDS) who shall be responsible for coordinating and monitoring the community development aspects of Component 2 of MMFMP. The CDS shall support the Project Management Office and Solid Waste Management Office	COFN / C1450	2. Minimizing Solid Waste in Waterways	Post	Individual Consultant Selection	Open		65,000.00	16,114.71	Signed	2019-12-02	2019-12-02	2020-01-20	2020-09-21	2020-02-10	2020-09-30	2020-03-16	2020-10-07	2020-09-12	
PH-MMDA-122171-CS-INDV- 1 / The Community Development Specialist (CDS) shall be responsible for coordinating and monitoring the community development aspects of the Component 2 of MMFMP.	COFN / C1450	4. Project Management and Coordination	Post	Individual Consultant Selection	Open		66,250.00	0.00	Canceled	2019-06-20	2019-06-20	2019-08-08		2019-08-29		2019-10-03		2020-03-31	
PH-MMDA-205051-CS-INDV / The Procurement Specialist shall manage the overall procurement activity of the project in consultation with the MMDA Project Management Office (PMO)	COFN / C1450	4. Project Management and Coordination	Post	Individual Consultant Selection	Open		60,480.76	20,084.67	Signed	2020-11-17	2020-11-17	2021-01-05	2021-01-18	2021-01-26	2021-03-08	2021-03-02	2021-03-16	2021-08-29	

PH-MMDA-CO41-2 / Project Management Office Operations - (Manpower - PMO Consultants Renumeration)	IBRD / 87840	4. Project Management and Coordination	Post	Individual Consultant Selection	Open	125,673.08	0.00	Pending Implementation	2020-01-01		2020-02-19		2020-03-11		2020-04-15		2020-10-12	
PH-MMDA-122171-INDV-2 / The Community Development Specialist (CDS) shall be responsible for coordinating and monitoring the community development aspects of the Component 2 of MMFMP.	COFN / C1450	4. Project Management and Coordination	Post	Individual Consultant Selection	Open	66,250.00	15,374.61	Signed	2019-11-30	2020-11-30	2020-01-18	2020-11-18	2020-02-08	2021-02-08	2020-03-14	2021-02-22	2020-09-10	
PH-MMDA-216929-CS-INDV / Individual Consultancy Services/Monitoring & Evaluation (M&E) Specialist	IBRD / 87840	4. Project Management and Coordination	Post	Individual Consultant Selection	Open	61,837.50	20,105.26	Signed	2021-01-04	2021-01-04	2021-02-22	2021-03-01	2021-03-15	2021-03-12	2021-04-19	2021-03-15	2021-10-16	
PH-MMDA / Individual Consultancy Services / PMO Internal Midterm Assessment Consultant	IBRD / 87840	4. Project Management and Coordination	Post	Individual Consultant Selection	Open	3,557.69	0.00	Canceled	2021-01-04	2021-01-04	2021-02-22		2021-03-15		2021-04-19		2021-10-16	
PH-MMDA-220061-CS-INDV / Individual Consultancy Services/PMO Internal Midterm Assessment Consultant	IBRD / 87840	4. Project Management and Coordination	Post	Individual Consultant Selection	Direct	3,557.69	3,678.01	Signed	2021-01-04	2021-01-04	2021-01-14	2021-02-19	2021-02-04	2021-02-19	2021-03-11	2021-03-05	2021-09-07	
PH-MMDA-229420-CS-INDV / The overall function covers maintaining and facilitating positive relationships between the public and other organizations often using media outlets.	IBRD / 87840	4. Project Management and Coordination	Post	Individual Consultant Selection	Open	1,300.00	15,175.10	Signed	2021-04-16	2021-04-19	2021-06-04	2021-10-29	2021-06-25	2021-11-07	2021-07-30	2021-11-09	2022-07-30	