

## PROCUREMENT PLAN (Textual Part)

**Project information: Indonesia Inclusive Livelihoods for Poor Rural Communities in Eastern Indonesia (P174902)**

**Project Implementation agency: Bursa Pengetahuan Kawasan Timur Indonesia (BaKTI)**

**Date of the Procurement Plan: March 20, 2023**

**Period covered by this Procurement Plan: March 1, 2023 - December 31, 2023**

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

***National Procurement Arrangements:*** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

***Leased Assets*** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

***Procurement of Second Hand Goods*** as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

***Domestic preference*** as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***). *Specify for each*

Goods: is not applicable;

Works: is not applicable.

**PROCUREMENT PLAN** Indonesia : Indonesia Inclusive Livelihoods for Poor Rural Communities in Eastern Indonesia Project

**General Information**

**Country:** Indonesia **Bank's Approval Date of the Original Procurement Plan:** 2023-03-23  
**Revised Plan Date(s):** (comma delineated, leave blank 2023-03-26)  
**Project ID:** P174902 **GPN Date:**  
**Project Name:** Indonesia Inclusive Livelihoods for Poor Rural Communities in Eastern Indonesia Project  
**Loan / Credit No:** TF / B9549  
**Executing Agency:** Yayasan Bursa Pengetahuan Kawasan Timur Indonesia

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ID-YS. BAKTI-268064-GO-RF Q / Laptops (43 units), Projectors (2 units) & Printers (2 units)	TF / B9549	Inclusive Community Driven Livelihoods	Post	Request for Quotations	Open - National	Single Stage - One Envelope		34,830.00	0.00	Pending Implementation								2023-03-25							2023-05-20		2023-11-16
ID-YS. BAKTI-349061-GO-RF Q / Office Equipment Maklaks at Office - AC 2 PK (1 unit), Document Cabinet (1 unit) & Office Chairs (8 units)	TF / B9549	Inclusive Community Driven Livelihoods	Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,100.00	0.00	Pending Implementation								2023-03-25							2023-05-20		2023-11-16
ID-YS. BAKTI-349065-GO-RF Q / Office Equipment Field Office - AC 1.5 PK (2 units), Document Cabinet (4 units) & Office Desk and Chairs (10 units)	TF / B9549	Inclusive Community Driven Livelihoods	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,300.00	0.00	Pending Implementation								2023-03-25							2023-05-20		2023-11-16

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest / Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ID-YS. BAKTI-268061-CS-IND V / Consultant for Local Governance Specialist (1 Person, 36 Months)	TF / B9549	Inclusive Community Driven Livelihoods	Post	Individual Consultant Selection	Open - National		64,800.00	0.00	Pending Implementation	2023-03-20	2023-05-08	2023-05-29	2023-07-03	2023-12-30				
ID-YS. BAKTI-351021-CS-IND V / Consultant for Program Coordinator (1 person, 41 months)	TF / B9549	Inclusive Community Driven Livelihoods	Post	Individual Consultant Selection	Open - National		90,200.00	0.00	Pending Implementation	2023-03-20	2023-05-08	2023-05-29	2023-07-03	2023-12-30				
ID-YS. BAKTI-268058-CS-IND V / Consultant for Livelihood Specialist (1 Person, 36 Months)	TF / B9549	Inclusive Community Driven Livelihoods	Post	Individual Consultant Selection	Open - National		64,800.00	0.00	Pending Implementation	2023-03-20	2023-05-08	2023-05-29	2023-07-03	2023-12-30				
ID-YS. BAKTI-268053-CS-IND V / Consultant for Livelihood Specialist (1 Person, 41 Months)	TF / B9549	Inclusive Community Driven Livelihoods	Post	Individual Consultant Selection	Open - National		73,800.00	0.00	Pending Implementation	2023-03-20	2023-05-08	2023-05-29	2023-07-03	2023-12-30				
ID-YS. BAKTI-268060-CS-IND V / Consultant for Monitoring & Evaluation Specialist (1 Person, 41 Months)	TF / B9549	Inclusive Community Driven Livelihoods	Post	Individual Consultant Selection	Open - National		75,850.00	0.00	Pending Implementation	2023-03-20	2023-05-08	2023-05-29	2023-07-03	2023-12-30				
ID-YS. BAKTI-268063-CS-IND V / Short-term Recruitment of Technical Advisers (1 person, 20 Months)	TF / B9549	Inclusive Community Driven Livelihoods	Post	Individual Consultant Selection	Open - National		50,000.00	0.00	Pending Implementation	2023-03-20	2023-05-08	2023-05-29	2023-07-03	2023-12-30				
ID-YS. BAKTI-268062-CS-IND V / District Coordinator (2 Persons, 40 Months)	TF / B9549	Inclusive Community Driven Livelihoods	Post	Individual Consultant Selection	Open - National		64,000.00	0.00	Pending Implementation	2023-03-20	2023-05-08	2023-05-29	2023-07-03	2023-12-30				