Adolescent Girls Initiative for Learning and Empowerment (P170664)

WESTERN AND CENTRAL AFRICA | Nigeria | Education Global Practice | IBRD/IDA | Investment Project Financing | FY 2021 | Seq No: 5 | ARCHIVED on 30-Mar-2023 | ISR55002 |

Implementation Status & Results Report

Implementing Agencies: Federal Ministry of Education, Federal Republic of Nigeria

## **Key Dates**

#### **Key Project Dates**

Bank Approval Date: 28-Jul-2020 Effectiveness Date: 30-Apr-2021
Planned Mid Term Review Date: 24-Apr-2024 Actual Mid-Term Review Date:
Original Closing Date: 31-Jul-2025 Revised Closing Date: 31-Jul-2025

#### **Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

To improve secondary education opportunities among girls in targeted areas in participating states.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components Table

Name

Creating Safe and Accessible Learning Spaces:(Cost \$315.00 M) Fostering an enabling environment for girls:(Cost \$140.00 M) Project management and system strengthening:(Cost \$35.00 M) Unallocated:(Cost \$10.00 M)

## **Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	□ Moderately Satisfactory	☐ Moderately Satisfactory
Overall Implementation Progress (IP)	□Moderately Satisfactory	■Moderately Satisfactory
Overall Risk Rating	□Moderate	□Moderate

## Implementation Status and Key Decisions

The project was approved by the National Assembly's borrowing plan in November 2021. Implementation progress for the project includes:

In the 9 months since disbursements commenced, there has been significant progress in project implementation and disbursement. Ongoing progress on project activities includes the establishment of a monitoring and evaluation system in all states and the development of a unified M&E system at the national level. In addition, a third-party monitoring entity was contracted and is monitoring progress toward the implementation of components in all seven states. Furthermore, the disbursement of small grants has been completed and the disbursement of large school improvement grants has commenced. Communication campaigns have been launched across all seven states, and the development of training manuals for digital and life skills training has been completed. The project has reached 3,356,850 million beneficiaries, of which 1,223,160 are girls, and under the project, 4,683 schools have received schools grants (3,741 received small grants & 942 received large grants), 5,257 classrooms rehabilitated, 6,704 WASH facilities either constructed or

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- rehabilitated, 92,532 furniture and 84,000 teaching and learning materials distributed. The actual number of achievements that have been provided by the SPIUs will be verified by the TPM entity by May 2023.
- \$121 million has been disbursed mainly on school improvement grants, financial incentives, and digital skills training including procurement of devices and an additional \$20-30 million will be disbursed by the end of FY on construction (sub-components 1.1 and 1.2), financial incentives, digital and life skills training.

## Component 1. Creating safe and accessible learning spaces

## Sub-Component 1.1 Creating new learning spaces in secondary schools

- a. **Status:** The architectural designs and drawings for all planned construction under this sub-component have been finalized with a construction manual. All participating states have prepared bidding documents using construction drawings, the Bill of Quantities and minimum standards specifications. Currently, the procurement process is underway with a significant delay. SPIU's are at different stages and some of them are receiving the bids, or at the evaluation stage or already completed the evaluation.
- b. **Next steps:** All procurement processes including evaluation of contracts and awarding of contracts are to be finalized in all participating states by the end of March 2023 for both supervision and construction. New school construction and related supervision activities are expected to commence by April/May 2023.

## Sub-component 1.2. Renovation and rehabilitation of schools

- a. Status: School Improvement Manual developed, School-based management committees (SBMCs) have been established in all the schools and school improvement plans (SIPs) have been developed by each of the schools. As reported by the SPIUs, School improvement grants have been provided to a total of 4,683 (3,741 received small grants & 942 received large grants), schools across the seven participating states. 5,257 classrooms rehabilitated, 6,704 WASH facilities either constructed or rehabilitated, 92,532 furniture and 84,000 teaching and learning materials were provided. Rehabilitation activities have commenced and been completed, with schools prioritizing the rehabilitation of classrooms, hostels, halls, etc. The provision of large grants has commenced in all states and is currently being implemented.
- Next steps: Implementation and disbursement of large grant activities would be completed by the end of April 2023. Implementation of the small grant activities would be completed by February 28, 2023. The second cycle of SIGs will commence in March 2023 and schools that were not able to address critical needs under small or large grants due to insufficient funds will benefit. The actual number of achievements that have been provided by the SPIUs will be verified by the TPM entity by May 2023.

## Component 2: Fostering an enabling environment for girls

## Sub-component 2.1. Promoting social and behavior change through traditional rulers, campaigns, and advocacy.

- a. Status: A national communications campaign has been developed, and communications campaigns have been rolled out across all seven states and are in various stages of implementation. Various TV programs, radio shows, jingles, engagement with religious and traditional leaders, and various other activities are ongoing to sensitize and create awareness of girls' education. Some issues identified during the course of the mission, was that: (i) information, education and communication (IEC) activities commenced, and materials produced prior to the completion of audience research; and (ii) more emphasis has been placed on IEC products than on advocacy.
- b. **Next steps:** A national workshop will be held by March on social norms messaging and will develop a 6-month implementation plan for communication activities guided by the communications framework. In addition, SPIUs will escalate engagement with traditional and religious leaders, and NPCU and SPIUs will increase use of digital platforms. Lastly, a national-level workshop will be held with the states on message development and using marketing approaches for social norms change.

## Subcomponent 2.2.a Providing girls with critical life skills

- a. **Status:** Implementation is ongoing. States have completed the recruitment of the implementing partner for this activity. The piloting of safe space sessions has begun in a total of 59 schools in 3 states (Kaduna, Kano, and Katsina) and safe space manuals have been validated in 4 out of 7 states. Finally, the impact evaluation firm contracting process is finalized and the IE firm is on board.
- b. **Next steps:** Training of Trainers to cascade trainings of Year One schools will be concluded by February 17 and March 24, 2023, respectively. The roll-out of safe space sessions in all schools will be concluded by March 31, 2023. The baseline evaluation of schools for the IE (schools participating in the intervention) will be completed by end of February/March 2023.

#### Subcomponent 2.2.b. Digital skills and remote learning platform

- a. **Status:** Since the last mission, the states have developed training manuals aligned with the global UNESCO digital skills framework as previously agreed. Gap assessments have also been completed and beneficiary schools have been identified in all states. Additionally, most states have finalized the engagement of technical partners for training and have commenced procurement of devices across all 7 states. Student training is being piloted in Kaduna, Plateau, Katsina, and Kano states.
- b. **Next Steps:** After the pilot, the mission agreed that the curriculum and content for training students and teachers (on digital skills) will be finalized by end of February 2023. States will conclude all teacher trainings by March 25th, 2023. Student training will be roll-out in all states by April 2023. Procurement of devices will be completed by end of March 2023.

#### Subcomponent 2.3. Providing financial incentives (FI) to the poorest households

- a. Status: Prior to the mission several virtual discussions had been held where guidance was provided to states on operationalizing the FI strategies. During the mission, all states had the chance to present progress made on CCT implementation strategies, and as observed, Kano and Katsina states followed and complied with the required FI steps. The issue of client-level data management and reporting on the subcomponent was discussed to ensure comprehensiveness, uniformity, and comparability of data requirements across SPIUs, data frame has been aligned well with the project theory of change and results framework. Under Cohort 1 and 2 (cohorts transitioning from JSS3 to SSS1 and JSS1 to JSS2 respectively) funds have been disbursed to 150,000 girls that have been registered and verified.
- b. **Next steps:** The Bank and National Coordinating Unit will continue to provide guidance and support to SPIUs to ensure compliance with the developed FI Handbook, data collection templates, supervision guidelines and work plan agreed upon. MIS payment and tracking system for financial incentives will be set up that will enable the project to track and monitor each beneficiary by grade, amount and progression across grades. The mission agreed that disbursement for attendance to Cohort 1 and 2 girls will be provided by the end

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March 2023. SPIUs will begin cohort 3 targeting of beneficiaries soon after by March/April 2023, they will identify and enroll beneficiaries by the end of June 2023 in readiness for September 2023 resumption date.

## Component 3. System Strengthening and M&E

- a. **Status:** During the mission, states provided updates on progress made on each of the indicators in the Results Framework. States shared digital monitoring tools and analytics dashboards that have been developed and deployed. While general progress has been achieved with all states being able to report figures for intermediate indicators associated with activities that have commenced, it was observed that states have not been appropriately reporting and documenting grievances, they have been encouraged to do better in this regard. It was recommended that states should define state-specific grievance indicators that will be tracked and a virtual meeting to review the proposed indicators and discuss how they will be tracked. Implementation of the whole school approach is slow across states and the security assessment was completed in only 3 states.
- b. **Next steps:** SPIUs are encouraged to start reporting and documenting grievances regularly and to expedite the engagement of a security expert to finalize the security assessment and plan and to focus on implementing the 'whole school approach'. The NPCU will continue to work with the consulting firm and the SPIUs to ensure that the unified M&E system is further improved and can be accessed remotely by July 2023. Finally, SPIUs will be reporting on Results Framework on a guarterly basis.

#### **Risks**

#### **Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	□Moderate	Moderate	□Moderate
Macroeconomic	Substantial	Moderate	□Moderate
Sector Strategies and Policies	□Moderate	Moderate	□Moderate
Technical Design of Project or Program	□Moderate	□Moderate	□Moderate
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	□Substantial	□Moderate	□Moderate
Environment and Social	Substantial	Moderate	□Moderate
Stakeholders	□Moderate	□Moderate	□Moderate
Other	□Moderate	□Moderate	□Moderate
Overall	Substantial	□Moderate	□Moderate

#### Results

## PDO Indicators by Objectives / Outcomes

Improve secondary education opportunities among girls in targeted areas in participating states

▶ Students benefiting from direct interventions to enhance learning (Number, Corporate)

Baseline Actual (Previous) Actual (Current) End Target

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Value	0.00	0.00	3,356,850.00	6,020,000.00		
Date	01-May-2020	22-Mar-2021	12-Dec-2022	01-May-2025		
Comments:	Baseline is based on Annual School Census from 2021/22. Current data is based on the administrative data provided by SPIUs.					
□Students benefitin	g from direct interventions to enh	ance learning - Female (Numb	per, Corporate Supplement)			
	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	0.00	0.00	1,614,545.00	2,820,000.00		
□Students benefitin	g from direct interventions to enh	ance learning- Boys (Number,	Custom Supplement)			
	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	0.00	0.00	1,742,305.00	3,200,000.00		
Oids surrently	led in 100 and 000 in and in 11	Allowship Only				
• Giris currently enrol	led in JSS and SSS in participatir					
	Baseline	Actual (Previous)	Actual (Current)	End Target		
'alue	925,785.00	925,785.00	1,614,545.00	1,692,000.00		
Date	01-May-2020	22-Mar-2021	16-Dec-2022	01-May-2025		
	·	22-Mar-2021 nnual School Census from 202		01-May-2025		
Comments:	Data is based on Ar	nnual School Census from 202	1/22.	01-May-2025		
Comments:	·	nnual School Census from 202	1/22.	01-May-2025  End Target		
Comments:	Data is based on Ar	nnual School Census from 202	n)			
Comments:	Data is based on Ar older on JSS in participating states  Baseline	nnual School Census from 202  (Number, Custom Breakdown Actual (Previous)	n)  Actual (Current)	End Target		
□Girls currently enro  Value  Date	Data is based on Ar bolled in JSS in participating states  Baseline  548,992.00	Actual (Previous) 548,992.00 22-Mar-2021	Actual (Current) 915,732.00 16-Dec-2022	End Target 1,000,000.00		
Girls currently enro	Data is based on Ar bolled in JSS in participating states  Baseline  548,992.00  01-May-2020	Actual (Previous) 548,992.00 22-Mar-2021	Actual (Current) 915,732.00 16-Dec-2022	End Target 1,000,000.00		
□ Girls currently enro  Value  Date	Data is based on Ar participating states  Baseline  548,992.00  01-May-2020  olled in SSS in participating states	Actual (Previous) 548,992.00 22-Mar-2021 s (Number, Custom Breakdown	Actual (Current) 915,732.00 16-Dec-2022	End Target 1,000,000.00 01-May-2025		
Comments:  Girls currently enro  Value  Date  Girls currently enro	Data is based on Article Data is based on Article Data is based on Article Data in JSS in particle Data in JSS in particle Data in JSS in particle Data in SSS in SSS in particle Data in SSS in S	Actual (Previous)  548,992.00  22-Mar-2021  s (Number, Custom Breakdown Actual (Previous)	1/22.  Actual (Current) 915,732.00 16-Dec-2022  n) Actual (Current)	End Target 1,000,000.00 01-May-2025 End Target		
Comments:  Girls currently enro  Value  Date  Girls currently enro  Value  Date	Data is based on Ar colled in JSS in participating states  Baseline 548,992.00 01-May-2020  colled in SSS in participating states  Baseline 376,793.00 01-May-2020	Actual (Previous)  548,992.00  22-Mar-2021  s (Number, Custom Breakdow Actual (Previous)  376,793.00  22-Mar-2021	Actual (Current) 915,732.00 16-Dec-2022 n) Actual (Current) 698,813.00 16-Dec-2022	End Target 1,000,000.00 01-May-2025 End Target 692,000.00		
Value  Date  Girls currently enre  Value  Date	Data is based on Articipating states  Baseline  548,992.00  01-May-2020  olled in SSS in participating states  Baseline  376,793.00  01-May-2020  o secondary school in participating	Actual (Previous) 548,992.00 22-Mar-2021 s (Number, Custom Breakdown Actual (Previous) 548,992.00 22-Mar-2021 s (Number, Custom Breakdown Actual (Previous) 376,793.00 22-Mar-2021	n) Actual (Current) 915,732.00 16-Dec-2022 n) Actual (Current) 698,813.00 16-Dec-2022	End Target 1,000,000.00 01-May-2025  End Target 692,000.00 01-May-2025		
Comments:  Girls currently enroy  Value  Date  Value  Value  Date  Value  Date  Original currently enroy  Value  Date	Data is based on Art colled in JSS in participating states  Baseline 548,992.00 01-May-2020  colled in SSS in participating states  Baseline 376,793.00 01-May-2020  consecondary school in participating  Baseline  Baseline	Actual (Previous)  376,793.00  22-Mar-2021  g states (Percentage, Custom)  Actual (Previous)	Actual (Current) 915,732.00 16-Dec-2022 n) Actual (Current) 698,813.00 16-Dec-2022 Actual (Current)	End Target 1,000,000.00 01-May-2025  End Target 692,000.00 01-May-2025  End Target		
Comments:  Girls currently enro  Value  Date  Girls currently enro  Value  Date	Data is based on Articipating states  Baseline  548,992.00  01-May-2020  olled in SSS in participating states  Baseline  376,793.00  01-May-2020  o secondary school in participating	Actual (Previous) 548,992.00 22-Mar-2021 s (Number, Custom Breakdown Actual (Previous) 548,992.00 22-Mar-2021 s (Number, Custom Breakdown Actual (Previous) 376,793.00 22-Mar-2021	n) Actual (Current) 915,732.00 16-Dec-2022 n) Actual (Current) 698,813.00 16-Dec-2022	End Target 1,000,000.00 01-May-2025  End Target 692,000.00 01-May-2025		

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►Students trained who d	lemonstrate digital literacy (Pe	rcentage, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	55.00
Date	01-May-2020	22-Mar-2021	16-Dec-2022	05-May-2025
Comments:	competencies meas assessment that will	receiving the digital literacy trai ured at baseline. Competence be used to assess girls will be nmenced and measurement of g.	areas that are relevant for develop as part of the train	digitally literacy and the ning program.
► Girls completing life skil	ills program (Number, Custom	)		
► Girls completing life ski	ills program (Number, Custom Baseline	) Actual (Previous)	Actual (Current)	End Target
► Girls completing life skil		,	Actual (Current) 0.00	End Target 340,000.00
, ,	Baseline	Actual (Previous)	,	<u> </u>

#### **Overall Comments**

Most of the components have started reaching beneficiaries, some of the target numbers reached are summarized below:

- As verified by the admin data the project has reached 2,385,081 million beneficiaries (has surpassed the 1-year project target), of which 1,111,711 are girls
- Under the project Sub-Component 1.2- (Improving existing infrastructure in secondary schools), over 3,741 schools have been renovated, 5,257 classrooms rehabilitated, 6,704 WASH facilities constructed, and 84,000 teaching and learning materials distributed.

## **Intermediate Results Indicators by Components**

Component 1: Creating Safe and Accessible Learning Spaces								
►New JSS classrooms in newly established and existing schools (Number, Custom)								
	Baseline	Actual (Previous)	Actual (Current)	End Target				
Value	0.00	0.00	3,200.00	5,556.00				
Date	01-May-2020	30-Oct-2020	16-Dec-2022	01-May-2025				
Comments:	Number of classrooms constructed: in newly established junior secondary schools under Subcomponent							

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	Procurement of contracting of new school construction under sub-component 1.1 has been delayed, however, sub-component 1.2 is progressing well, and already 3200 JSS classrooms have been renovated.						
☐In newly established	d schools (Number, Custom Br	eakdown)					
	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	0.00	0.00	0.00	3,960.00			
Date	01-May-2020	30-Oct-2020	16-Dec-2022	01-May-2025			
□In existing schools (	Number, Custom Breakdown)						
	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	0.00	0.00	3,200.00	1,596.00			
Date	01-May-2020	30-Oct-2020	16-Dec-2022	01-May-2025			
►New SSS classrooms	s in newly established and exis	ting schools (Number, Custom)		End Torget			
		Actual (Previous)	Actual (Current)	End Target			
Value	0.00	0.00	2,057.00	3,324.00			
Date	01-May-2020	30-Oct-2020	16-Dec-2022	01-May-2025			
Comments:	1.1 and in existing Procurement of cor	oms constructed; in newly estab senior secondary schools under ntracting of new school construc- ponent 1.2 is progressing well, a	Subcomponent 1.2. ction under sub-component	1.1 has been delayed,			
☐In newly established	d schools (Number, Custom Br	eakdown)					
	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	0.00	0.00	0.00	2,640.00			
Date	01-May-2020	30-Oct-2020	16-Dec-2022	01-May-2025			
□In existing schools (	Number, Custom Breakdown)						
	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	0.00	0.00	2,057.00	684.00			
Date	01-May-2020	30-Oct-2020	16-Dec-2022	01-May-2025			
►JSS and SSS receiving Management Committee		s based on School Improvement	t Plans developed and man	aged by School Based			
	Baseline	Actual (Previous)	Actual (Current)	End Target			

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Comments:

Value

Value	0.00	0.00	4,683.00	4,700.00			
Date	01-May-2020	30-Oct-2020	16-Dec-2022	01-May-2025			
Comments:	Public junior and se available under the School Improvemen stakeholders into the Implementation of the	nior secondary schools receivir project that's being managed but It Plan which has taken into acc	g at least one of the Schooly School-Based Management ount feedback from the color (both small and large sch	ol Improvement Grants madent Committee based on mmunity and all ool improvement grants) a			
➤ Secondary schools i	n participating states with separa	ate toilets for girls (Percentage,	Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target			
/alue	39.00	39.00	45.00	70.00			
Date	01-May-2020	30-Oct-2020	16-Dec-2022	01-May-2025			
Comments:		Percent of junior public schools & senior public schools in participating states receiving School Improvement Grants as part of the project with separate toilets for girls. Baseline is NPA, 2018.					
	Improvement Grants		- J	INE IS INF A, 2010.			
►Targeted schools tha			- J	End Target 70.00			
	at are implementing the whole so	chool approach (Percentage, Cu Actual (Previous)	ustom)  Actual (Current)	End Target			
►Targeted schools that	Baseline 0.00 01-May-2020 The whole school a school safety. The a teachers' codes of c GBV/SEA awarenes	Actual (Previous)  0.00  30-Oct-2020  pproach to safe schools is a condepproach can include each of the conduct (including training), (iii) as activities, a confidential report grounds for safety. A school the	Actual (Current)  20.00  16-Dec-2022  mprehensive and participate following elements: (i) so establishment of a safety sting mechanism with referr	End Target 70.00 01-May-2025 cory approach to promoting thool safety policies, (ii) ub-committee, (iv) ral pathway, (v) adaptation			
➤ Targeted schools that  Value  Date  Comments:	Baseline 0.00 01-May-2020 The whole school as school safety. The ateachers' codes of c GBV/SEA awarenes school buildings and	Actual (Previous)  0.00  30-Oct-2020  pproach to safe schools is a corapproach can include each of the conduct (including training), (iii) as activities, a confidential report grounds for safety. A school the pproach.	Actual (Current)  20.00  16-Dec-2022  mprehensive and participate following elements: (i) so establishment of a safety sting mechanism with referr	End Target 70.00 01-May-2025 cory approach to promoting thool safety policies, (ii) ub-committee, (iv) ral pathway, (v) adaptation			
► Targeted schools that  Value  Date  Comments:	Baseline 0.00 01-May-2020 The whole school as school safety. The atteachers' codes of c GBV/SEA awarenes school buildings and implementing the approximate and the school safety.	Actual (Previous)  0.00  30-Oct-2020  pproach to safe schools is a conapproach can include each of the conduct (including training), (iii) as activities, a confidential report digrounds for safety. A school the proach.	Actual (Current)  20.00  16-Dec-2022  mprehensive and participate following elements: (i) so establishment of a safety sting mechanism with refernat is implementing at least	End Target 70.00 01-May-2025 cory approach to promoting thool safety policies, (ii) ub-committee, (iv) ral pathway, (v) adaptation			
Targeted schools that Value Date Comments:	Baseline 0.00 01-May-2020 The whole school as school safety. The ateachers' codes of c GBV/SEA awareness school buildings and implementing the age gan enabling environment for gi	Actual (Previous)  0.00  30-Oct-2020  pproach to safe schools is a conapproach can include each of the conduct (including training), (iii) as activities, a confidential report digrounds for safety. A school the proach.	Actual (Current)  20.00  16-Dec-2022  mprehensive and participate following elements: (i) so establishment of a safety sting mechanism with refernat is implementing at least	End Target 70.00 01-May-2025 cory approach to promoting thool safety policies, (ii) ub-committee, (iv) ral pathway, (v) adaptation			
➤ Targeted schools that  Value  Date  Comments:	Baseline 0.00 01-May-2020 The whole school as school safety. The ateachers' codes of complex of codes of the code	Actual (Previous)  0.00  30-Oct-2020  pproach to safe schools is a corapproach can include each of the conduct (including training), (iii) as activities, a confidential report digrounds for safety. A school the proach.	Actual (Current)  20.00  16-Dec-2022  mprehensive and participate e following elements: (i) so establishment of a safety string mechanism with referrant is implementing at least ext, Custom)	End Target 70.00 01-May-2025 ory approach to promoting thool safety policies, (ii) ub-committee, (iv) all pathway, (v) adaptation to (ii) and (iv) is considered to			

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0.00

The baseline was established in December 2022.

► States that design and implement the media outreach program (Number, Custom)

Baseline

0.00

Community members reached a local level on the importance of girls' education

Actual (Previous)

Actual (Current)

5.00

**End Target** 

6.00

Date	01-May-2020	30-Oct-2020	16-Dec-2022	01-May-2025				
Comments:	States design and i	States design and implement the media outreach program						
►Scholarship progra organized (Number, C	m operational: (i) targeting compl Custom)	eted; (ii) monitoring mechanisn	ns established; (iii) scholars	hip payment options				
	Baseline	Actual (Previous)	Actual (Current)	End Target				
/alue	0.00	0.00	6.00	6.00				
Date	01-May-2020	30-Oct-2020	16-Dec-2022	01-May-2025				
Comments:	establishment of be	nat have operationalized the soleneficiary register (ii) Established contracting of FSP						
➤ Scholarships (Num	ber, Custom)							
	Baseline	Actual (Previous)	Actual (Current)	End Target				
/alue	0.00	0.00	150,000.00	555,000.00				
Date	01-May-2020	30-Oct-2020	16-Dec-2022	01-May-2025				
Comments:		eting the eligibility criteria and rucation in JS2 or JS3, transition						
□to girls transitionir	ng (in P6) to JSS (Number, Custo	m Breakdown)						
□to girls transitionir	ng (in P6) to JSS (Number, Custo Baseline	m Breakdown) Actual (Previous)	Actual (Current)	End Target				
□to girls transitionir		,	Actual (Current) 101,000.00	End Target 105,000.00				
	Baseline	Actual (Previous)						
Value Date	Baseline 0.00	Actual (Previous) 0.00 30-Oct-2020	101,000.00	105,000.00				
Value Date	Baseline 0.00 30-Oct-2020	Actual (Previous) 0.00 30-Oct-2020	101,000.00	105,000.00				
Value Date	Baseline 0.00 30-Oct-2020  JSS (Number, Custom Breakdow	Actual (Previous) 0.00 30-Oct-2020	101,000.00 01-May-2020	105,000.00 01-May-2025				
Value  Date  □to girls staying in	Baseline 0.00 30-Oct-2020  JSS (Number, Custom Breakdow Baseline	Actual (Previous) 0.00 30-Oct-2020 m) Actual (Previous)	101,000.00 01-May-2020 Actual (Current)	105,000.00 01-May-2025 End Target				
Value  Date  □to girls staying in a  Value  Date	Baseline 0.00 30-Oct-2020  JSS (Number, Custom Breakdow Baseline 0.00 01-May-2020	Actual (Previous) 0.00 30-Oct-2020  Actual (Previous) 0.00 30-Oct-2020	101,000.00 01-May-2020 Actual (Current) 101,000.00	105,000.00 01-May-2025 End Target 210,000.00				
Value  Date  to girls staying in a  Value  Date	Baseline 0.00 30-Oct-2020  JSS (Number, Custom Breakdow Baseline 0.00 01-May-2020  ng in (JSS3) to SSS (Number, Cu	Actual (Previous)  0.00  30-Oct-2020  n)  Actual (Previous)  0.00  30-Oct-2020  stom Breakdown)	101,000.00 01-May-2020 Actual (Current) 101,000.00 16-Dec-2022	105,000.00 01-May-2025 End Target 210,000.00 01-May-2025				
Value  Date  to girls staying in a  Value  Date  to girls transitioning	Baseline 0.00 30-Oct-2020  JSS (Number, Custom Breakdow Baseline 0.00 01-May-2020  ng in (JSS3) to SSS (Number, Cu	Actual (Previous)  0.00  30-Oct-2020  n)  Actual (Previous)  0.00  30-Oct-2020  stom Breakdown)  Actual (Previous)	101,000.00 01-May-2020  Actual (Current) 101,000.00 16-Dec-2022  Actual (Current)	105,000.00 01-May-2025 End Target 210,000.00 01-May-2025				
Value  Date  to girls staying in a  Value  Date  to girls transitioning  Value	Baseline 0.00 30-Oct-2020  USS (Number, Custom Breakdow Baseline 0.00 01-May-2020  Ing in (JSS3) to SSS (Number, Custom Baseline 0.00	Actual (Previous)  0.00  30-Oct-2020  n)  Actual (Previous)  0.00  30-Oct-2020  stom Breakdown)  Actual (Previous)  0.00	101,000.00 01-May-2020  Actual (Current) 101,000.00 16-Dec-2022  Actual (Current) 49,000.00	105,000.00 01-May-2025  End Target 210,000.00 01-May-2025  End Target 105,000.00				
Value  Date  to girls staying in a  Value  Date  to girls transitioning	Baseline 0.00 30-Oct-2020  JSS (Number, Custom Breakdow Baseline 0.00 01-May-2020  ng in (JSS3) to SSS (Number, Cu	Actual (Previous)  0.00  30-Oct-2020  n)  Actual (Previous)  0.00  30-Oct-2020  stom Breakdown)  Actual (Previous)	101,000.00 01-May-2020  Actual (Current) 101,000.00 16-Dec-2022  Actual (Current)	105,000.00 01-May-2025 End Target 210,000.00 01-May-2025				
Value Date  to girls staying in a Value Date  to girls transitionin Value Date Date	Baseline 0.00 30-Oct-2020  USS (Number, Custom Breakdow Baseline 0.00 01-May-2020  Ing in (JSS3) to SSS (Number, Custom Baseline 0.00	Actual (Previous)  0.00  30-Oct-2020  nn)  Actual (Previous)  0.00  30-Oct-2020  stom Breakdown)  Actual (Previous)  0.00  30-Oct-2020	101,000.00 01-May-2020  Actual (Current) 101,000.00 16-Dec-2022  Actual (Current) 49,000.00	105,000.00 01-May-2025  End Target 210,000.00 01-May-2025  End Target 105,000.00				

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Value	0.00	0.00	42,000.00	135,000.00	
Date	01-May-2020	30-Oct-2020	16-Dec-2022	01-May-2025	
►Beneficiaries of so	cial safety net programs (Numbe	r, Corporate)			
	Baseline	Actual (Previous)	Actual (Current)	End Target	
/alue	0.00	0.00	150,000.00	555,000.00	
Date	01-May-2020	30-Oct-2020	12-Dec-2022	01-May-2025	
➤ Schools running lif	e skills program (Number, Custor	n)			
	Baseline	Actual (Previous)	Actual (Current)	End Target	
/alue	0.00	0.00	59.00	2,400.00	
Date	01-May-2020	30-Oct-2020	12-Dec-2022	01-May-2025	
Comments:	The number of sch adolescent girls	ools with trained teacher-counse	elors who conduct weekly s	afe space sessions for	
Schools running th	ne digital literacy program (Numbe		Anticol (Occurrent)	Fod Tours	
/alue	Baseline 0.00	Actual (Previous) 0.00	Actual (Current) 86.00	End Target 760.00	
Date	01-May-2020	30-Oct-2020	12-Dec-2022	01-May-2025	
Comments:	Schools that (i) have	ve been equipped with tablets, (i	ii) have teachers who have	<u>-</u>	
	students in digital I	iteracy for at least one hour per	week		
Girls trained in dig	ital literacy (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target	
/alue	Baseline 0.00	Actual (Previous) 0.00	Actual (Current) 250,322.00	End Target 300,000.00	
√alue Date		( 2 2 2 2 )	,		
	0.00 01-May-2020 The number of girls	0.00	250,322.00 12-Dec-2022 sining from trained teachers	300,000.00 01-May-2025	
Date Comments:	0.00 01-May-2020 The number of girls	0.00 30-Oct-2020 s receiving the digital literacy tra week for a minimum of 80% of t	250,322.00  12-Dec-2022  Inining from trained teachers the academic year	300,000.00 01-May-2025	
Date Comments:	0.00 01-May-2020 The number of girls least one hour per	0.00 30-Oct-2020 s receiving the digital literacy tra week for a minimum of 80% of t	250,322.00  12-Dec-2022  Inining from trained teachers the academic year	300,000.00 01-May-2025	
Date Comments:	0.00 01-May-2020 The number of girls least one hour per	0.00 30-Oct-2020 s receiving the digital literacy tra week for a minimum of 80% of t	250,322.00  12-Dec-2022  Inining from trained teachers the academic year  ercentage, Custom)	300,000.00 01-May-2025 and on electronic tablets, a	
Oate Comments: ➤ Number of grievan	0.00 01-May-2020 The number of girls least one hour per least one hour per least received and addressed through the least one hour beautiful addressed through the least one hour per le	0.00  30-Oct-2020 s receiving the digital literacy tra week for a minimum of 80% of t  ugh the project GRM system (Po	250,322.00  12-Dec-2022  Ining from trained teachers the academic year  ercentage, Custom)  Actual (Current)	300,000.00 01-May-2025 and on electronic tablets, a	

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# Component 3: Project management and system strengthening

▶ State strategy and plan for convergent action on the empowerment of adolescent girls developed and adopted (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	3.00	7.00
Date	01-May-2020	30-Oct-2020	16-Dec-2022	01-May-2025
Comments:		prepared through a cross-sed n's Affairs and Social Develo		

## **Performance-Based Conditions**

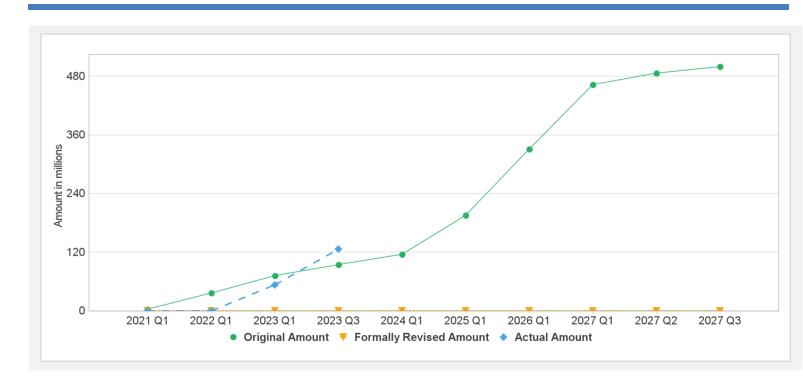
## **Data on Financial Performance**

## Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	%	Disbursed
P170664	IDA-67380	Effective	USD	500.00	500.00	0.00	126.43	359.02		26%
Key Dates	(by loan)									
Project	Loan/Credit/TF	Status	Approval Date	e Signi	ng Date	Effectiveness D	ate Orig.	Closing Date	Rev. Closin	ng Date
P170664	IDA-67380	Effective	28-Jul-2020	29-De	ec-2020	30-Apr-2021	31-Jul	-2025	31-Jul-2025	5

## **Cumulative Disbursements**

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## **Restructuring History**

There has been no restructuring to date.

## Related Project(s)

P179281-Additional Financing for Adolescent Girls Initiative for Learning and Empowerment

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