PROCUREMENT PLAN (Textual Part)

Project information: [Mozambique] [Sustainable Rural Economy Program] [P-174002]

Project Implementation agency: [*Ministério da Agricultura e Desenvolvimento Rural*]

Date of the Procurement Plan: [2021, 01 April]

Period covered by this Procurement Plan: [18 months]

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (November 2020) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in "Regulamento de Contratação de Empreitada de Obras Públicas, Fornecimento de Bens e Prestação de Serviços ao Estado" of the Republic of Mozambique of March 8, 2016 ("the Regulation"), as per Decree No. 5/2016, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *"Not Applicable"*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *"Not Applicable"*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works). NA

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]; To be identified

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]: To be identified

Other Relevant Procurement Information.

NA

PROCUREMENT PLAN Mozambique : Sustainable Rural Economy Program

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 Country:
 Mozambique
 Bank's Approval Date of the Original Procurement Plai 2021-05-04 Revised Plan Date(s): (comma delineated, leave blan 2023-03-30 Project Name:
 Substitution Plan Procurement Plai 2021-05-04 Revised Plan Date(s): (comma delineated, leave blan 2023-03-30 022-06-22

 Project Name:
 Substinable Rural Economy Program Loan / Credit No:
 IDA / D8120, /, IDA / E1290 Executing Agency(i) ProAzul Blue Economy Promotion Fund

WORKS																												
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	High SEA/SH R Procurement D ocument Type	Estimated Amount (U S\$)	Actual Am ount (US\$)	Process St atus	Draft Pre-q Docur Planned	nems	Prequalific ation	Report	Draft Bidd ent / Just Planned	Incation	Notice / I	ocurement Invitation	5 15	sueu	Proposal Si Opening Planned	/ Minutes	and Recon for A	ation Report nmendation Award	Signed (Contract i ior Planned
MZ-PROAZUL-232574-CW-RF B / Conclusion of the Constru- ction of a Fish Market in the District of Dondo in Sofala (L ot I) and Construction of CCP 's Headquarter at Praia Nova Beira (Lot II)	I	Increasing productivity and market access	Post	Request for Bids	Open - National	Single Stage - One E nvelope		National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD)	500,000.00	0.00	Canceled	Planned	Actual	Planned	Actual	2021-06-24	Actual	2021-06-29	Actual	Planned	Actual	2021-08-10	Actual	2021-09-09	Actual	2021-11-22	Actual	2022-11-2 2
MZ-PROAZUL-232576-CW-PF B / Lot I Conclusion of Constr uction of a Fish Market and C onstruction of CCP Headquar ter in the District of Tambara in Manica. Lot II_Construction of a CCP Headquarter in the District of Chicamba in Manica.	IDA / D8120	Increasing productivity and market access	Post	Request for Bids	Open - National	Single Stage - One E nvelope		National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD)		0.00	Under Imple mentation					2021-06-24	2022-04-11	2021-06-29	2022-04-11			2021-08-10	2022-05-11	2021-09-09	2022-05-24	2021-11-22		2022-11-2 2
MZ-PROAZUL-232594-CW-RF B / Lot I - Construction of the CCP Headquarter in Mogincu al - Nampula Lot II - Conclusion of the Con struction of the Fish Market i n Larde - Nampula	I	Increasing productivity and market access	Post	Request for Bids	Open - National	Single Stage - One E nvelope		National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD)		0.00	Under Imple mentation					2021-05-31	2022-04-13	2021-06-05	2022-04-13			2021-07-17	2022-05-16	2021-08-16		2021-10-29		2022-10-2 9
MZ-PROAZUL-232596-CW-RF B / Lot I - Conclusion of the C onstruction of a Fish Market and Construction of a CCP He adquarter in Nhacapire - Tete Lote II - Construction of the a CCP Headquarter in Cahora Bassa - Tete	IDA / D8120	Increasing productivity and market access	Post	Request for Bids	Open - National	Single Stage - One E nvelope		National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD)	565,000.00	0.00	Under Imple mentation					2021-06-07	2022-04-20	2021-06-12	2022-04-20			2021-07-24	2022-05-20	2021-08-23	2022-05-24	2021-11-05		2022-11-0 5
MZ-PROAZUL-271767-CW-RF B / Conclusion of the Constru- ction of a Fish Market and Ex- tensionist House, including a Borehole in the District of Do ndo in Sofala.	IDA / D8120	Increasing productivity and market access	Post	Request for Bids	Open - National	Single Stage - One E nvelope		National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD)	200,000.00	0.00	Under Imple mentation					2022-01-25	2022-03-21	2022-01-30	2022-03-20			2022-03-13	2022-04-20	2022-04-12		2022-06-25		2022-12-2 2
MZ-PROAZUL-232391-CW-RF B / Construction of the Fisher ies Monitoring, Control and S urveillance (MCS) Regional C enter.	1	Enhancing natural resources management	Post	Request for Bids	Open - National	Single Stage - One E nvelope		National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD)	1,620,000.00	0.00	Canceled					2021-08-30		2021-09-04				2021-10-16		2021-11-15		2021-12-20		2023-03-1 5
MZ-PROAZUL-271770-CW-RF B / Construction of CCP's Hea dquarter at Praia Nova_Beira	IDA / D8120	Increasing productivity and market access	Post	Request for Bids	Open - National	Single Stage - One E nvelope		National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD)	150,000.00	0.00	Under Imple mentation					2022-11-30	2023-02-19	2022-12-05	2023-02-19			2023-01-16		2023-02-15		2023-04-30		2024-04-2 9
MZ-PROAZUL-317020-CW-RF B / Construction of the Com munity Fisheries Councils (C CPs) Headquarters in the Lo cality of Matilde, District of C hinde in Zambézia	IDA / D8120	Increasing productivity and market access	Post	Request for Bids	Open - National	Single Stage - One E nvelope		Request for Bids Small Works SPD (1 envelope proce ss)	250,000.00	0.00	Under Imple mentation					2022-10-18	2023-02-17	2022-10-23	2023-02-19			2022-12-04		2023-01-03		2023-03-18		2024-03-1 7
MZ-PROAZUL-232600-CW-RF B / Construction of a CCP Hea dquarter in Matilde District of Chinde in (Zambezia)	IDA / D8120	Increasing productivity and market access	Post	Request for Bids	Open - National	Single Stage - One E nvelope		National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD)		0.00	Canceled					2022-06-30	2022-07-07	2022-07-05	2022-07-07			2022-08-16	2022-08-19	2022-09-15		2022-11-28		2023-11-2 8

GOODS																												
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-qu Docum			ation Evalu Report	Draft Bidd ent / Just			rocurement Invitation	Bidding Do s Is		Proposal Si Opening	ubmission /	Bid Evalua and Recom for A	mendation	Signed C		Contract C	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-PROAZUL-232392-GO-RF B / Purchase of 3 Patrol Boats for Fishery Inspection	IDA / D8120	Enhancing natural resources management	Post	Request for Bids	Open - National	Single Stage - One E nvelope		1,500,000.00	544,843.85	Signed					2021-06-30	2021-09-17	2021-07-05	2021-09-17			2021-08-16	2021-10-19	2021-09-15	2021-10-26	2021-10-05	2022-01-12	2022-02-02	
MZ-PROAZUL-296793-GO-RF B / Census-Miscellaneous co mputer equipment.	IDA / D8120	Strengthening institutions a nd policies	Post	Request for Bids	Open - National	Single Stage - One E nvelope		275,300.00	0.00	Under Imple mentation					2022-05-31	2022-06-13	2022-06-03	2022-06-12			2022-07-03	2022-07-13	2022-07-18		2022-08-22		2022-10-21	
MZ-PROAZUL-296795-GO-RF B / Census-Purchase of 30 M otorbikes	IDA / D8120	Enhancing natural resources management	Post	Request for Bids	Open - National	Single Stage - One E nvelope		120,000.00	0.00	Under Imple mentation					2022-05-27	2022-06-13	2022-06-01	2022-06-13			2022-06-29	2022-07-13	2022-07-14		2022-08-18		2022-11-16	
MZ-PROAZUL-297184-GO-RF Q / Census-Field and campin g supplies.	IDA / D8120	Strengthening institutions a nd policies	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		62,000.00	0.00	Under Imple mentation							2022-06-07	2022-06-04							2022-07-18		2022-08-17	
MZ-PROAZUL-298503-GO-RF Q / Census-Data Base Equip ment	IDA / D8120	Strengthening institutions a nd policies	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		37,500.00	0.00	Under Imple mentation							2022-06-12	2022-06-24							2022-07-16		2022-08-15	
MZ-PROAZUL-232566-GO-RF B / Miscellaneous Computer Equipment and Accessories f or Maputo and Provinces	IDA / D8120	Increasing productivity and market access	Post	Request for Bids	Open - National	Single Stage - One E nvelope		150,000.00	0.00	Under Imple mentation					2022-10-27	2022-10-14	2022-11-01	2022-10-14			2022-12-13	2022-11-21	2023-01-12		2023-03-27		2024-03-26	
MZ-PROAZUL-340365-GO-RF Q / 9 motorbikes and a boat motor for licensing artisanal f ishing	IDA / D8120	Enhancing natural resources management	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		45,000.00	0.00	Pending Impl ementation							2023-03-05								2023-04-30		2023-07-29	

MZ-PROAZUL-340367-GO-RF Q / Field and camping materi als and equipment for the lic ensing of artisanal fisheries		Enhancing natural resources management	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	20,000.00	0.00	Pending Impl ementation				2023-03-08				2023-05-03		2023-08-01
MZ-PROAZUL-232567-GO-RF B / Office Furniture for Maput o and Provinces	: IDA / D8120	Increasing productivity and market access	Post	Request for Bids	Open - National	Single Stage - One E nvelope	120,000.00	0.00	Pending Impl ementation			2023-04-30	2023-05-05		2023-06-16	2023-07-16	2023-09-28	:	2024-03-26
MZ-PROAZUL-297185-GO-RF Q / Census-Portable Solar Pa nels	IDA / D8120	Strengthening institutions a nd policies	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	6,700.00	0.00	Canceled				2022-06-10				2022-07-19	:	2022-07-22
MZ-PROAZUL-316996-GO-RF Q / Census-Software SIG (WE SIG)	IDA / D8120	Strengthening institutions a nd policies	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	6,000.00	0.00	Canceled				2022-10-13				2022-11-16	:	2022-12-16
MZ-PROAZUL-349399-GO-DI R / Purchase of 90.000 tilapia fingerlings for emergency res ponse to recent floods in Map uto province	IDA / E1290	Contingency Emergency Res ponse - CERC	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	8,700.00	0.00	Pending Impl ementation				2023-04-22				2023-06-17	:	2023-12-14
MZ-PROAZUL-349442-GO-DI R / Supply and delivery of 10. 800 Kg of Fish Feed in respon se to the emergency situatio n caused by recent floods in t he province of Maputo.	IDA / E1290	Contingency Emergency Res ponse - CERC	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	16,500.00	0.00	Pending Impl ementation				2023-04-21				2023-06-16		2023-12-13

NON CONSULTING	SERVICES																											
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-qu Docun		Prequalific ation I			ling Docum tification	Specific Pr Notice / I		Bidding Do s Iss		Proposal S Opening	ubmission / / Minutes	and Recom	tion Report nmendation ward		Contract	Contract Co	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-PROAZUL-261221-NC-RF Q / Charter flight rental to tra nsport participants of the sec ond edition of the growing bl ue conference	IDA / D8120	Enhancing natural resources management	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		140,000.00	132,741.31	Completed							2021-11-08	2021-11-03							2021-11-16	2021-11-12	2021-12-16	2021-11-20
MZ-PROAZUL-296797-NC-RF B / Census-Rental of 46 doubl e cabin 4x4 vehicles	IDA / D8120	Enhancing natural resources management	Post	Request for Bids	Open - National	Single Stage - One E nvelope		220,000.00	0.00	Under Imple mentation					2022-05-31	2022-06-13	2022-06-05	2022-06-12			2022-07-03		2022-07-23		2022-08-23		2022-09-22	
MZ-PROAZUL-297182-NC-RF B / Census-Graphic services f or the production, reproducti on and printing of various ma terials		Strengthening institutions a nd policies	Post	Request for Bids	Open - National	Single Stage - One E nvelope		115,110.00	0.00	Under Imple mentation					2022-06-03	2022-06-13	2022-06-04	2022-06-12			2022-07-04	2022-07-13	2022-07-19	2022-08-31	2022-08-14		2022-09-13	
MZ-PROAZUL-297186-NC-RF Q / Census-Dedicated Interne t Services		Strengthening institutions a nd policies	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		1,850.00	0.00	Under Imple mentation							2022-06-13	2022-06-21							2022-07-31		2023-07-31	
MZ-PROAZUL-297181-NC-RF B / Census-Temporary Staff R ecruitment Services		Strengthening institutions a nd policies	Post	Request for Bids	Open - National	Single Stage - One E nvelope		223,391.00	0.00	Under Imple mentation					2022-06-03	2022-06-13	2022-06-04	2022-06-12			2022-07-04	2022-07-13	2022-07-14	2022-08-25	2022-08-09		2022-09-08	
MZ-PROAZUL-320288-NC-DI R / Census-Dissemination of I nformation on the Census of Artisanal Fisheries and Aquac ulture through Radio	IDA / D8120	Enhancing natural resources management	Post	Direct Selection	Direct - National			12,500.00	0.00	Under Imple mentation					2022-10-14	2022-11-03	2022-10-19	2022-11-03							2022-11-23		2023-01-22	
MZ-PROAZUL-320289-NC-DI R / Census-Dissemination of i nformation about the Census of Artisanal Fisheries and Aq uaculture on Television (TVM)	IDA / D8120	Enhancing natural resources management	Post	Direct Selection	Direct - National			14,000.00	0.00	Under Imple mentation					2022-10-14	2022-10-27	2022-10-19	2022-11-03							2023-01-01		2023-03-02	
MZ-PROAZUL-330274-CS-CD S / PHC Additional Services	IDA / D8120	Strengthening institutions a nd policies	Post	Direct Selection	Direct - National			12,000.00	0.00	Signed					2022-12-22	2022-11-21	2022-12-27	2023-01-23							2023-01-31		2024-01-31	
MZ-PROAZUL-277841-NC-DI R / Electronic Platform for Au tomation and Process Manag ement (Pipefy Services)	104 (001 20	Strengthening institutions a nd policies	Post	Direct Selection	Direct - Internation al			35,000.00	0.00	Pending Impl ementation					2023-04-30		2023-05-05								2023-06-09		2027-06-08	
MZ-PROAZUL-297187-NC-RF Q / Census-Image and comm unication services		Strengthening institutions a nd policies	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		49,000.00	0.00	Canceled							2022-06-10								2022-07-23		2022-07-29	

CONSULTING FIRMS	;																										
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status			INO	tice	equest for	Proposais	Request for as Is	sued	Proposais	/ Minutes	ai Pro	posai	otiated	Contract	-	Contract		Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-PROAZUL-232393-CS-QC BS / Permanent Technical As sistance to the National Direc torate of Operations (DNOP) in Monitoring, Control and Su rveillance Strategy for Fisheri es	1	Enhancing natural resources management	Prior	Quality And Cost- Based Selection	Open - Internationa I		1,500,000.00	0.00	Canceled	2021-08-31	2022-02-10	2021-09-21	2022-02-14	2021-11-04	2022-04-13			2021-12-02		2022-01-01		2022-02-05		2022-03-12		2025-03-11	
MZ-PROAZUL-232593-CS-CQ S / Implementation of a Pilot of Gender Action Learning Sy stem	/	Increasing productivity and market access	Post	Consultant Qualifi cation Selection	Open - National		100,000.00	0.00	Canceled	2021-05-21		2021-06-11		2021-07-25								2021-08-24		2021-11-06		2024-11-05	
MZ-PROAZUL-232610-CS-QC BS / Supervision of Works in Manica (Fish Market and CCP Headquarters)	I	Increasing productivity and market access	Post	Quality And Cost- Based Selection	Open - National		140,000.00	0.00	Under Implement ation	2021-06-20	2022-04-08	2021-07-11	2022-04-11	2021-08-24				2021-09-21		2021-10-21		2021-11-25		2022-02-07		2024-02-07	
MZ-PROAZUL-232611-CS-QC BS / Supervision of Works in Tete (One Fish Market and 2 CCPs Headquarters)		Increasing productivity and market access	Post	Quality And Cost- Based Selection	Open - National		140,000.00	0.00	Under Implement ation	2021-06-20	2022-04-18	2021-07-11	2022-04-20	2021-08-24				2021-09-21		2021-10-21		2021-11-25		2022-02-07		2024-02-07	
MZ-PROAZUL-232613-CS-QC BS / Supervision of Works in Nampula (CCP Headquarter a nd Fish Market)	I	Increasing productivity and market access	Post	Quality And Cost- Based Selection	Open - National		160,000.00	0.00	Under Implement ation	2021-06-20	2022-04-07	2021-07-11	2022-05-01	2021-08-24				2021-09-21		2021-10-21		2021-11-25		2022-02-07		2024-02-07	

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MZ-PROAZUL-271772-CS-CQ S / Supervision of the Conclu sion of the Construction of a Fish Market and Extensionist House including a Borehole i n the District of Dondo in Sof ala.	IDA / D8120	Increasing productivity and market access	Post	Consultant Qualifi cation Selection	Open - National	30,000.00	0.00	Under Implement ation	2022-01-09	2022-01-10	2022-01-30	2022-01-24	2022-03-15						2022-04-14		2022-05-28	2023-11-24
MZ-PROAZUL-232614-CS-QC BS / Supervision of the Const ruction of the Fisheries Monit oring, Control and Surveillan ce (MCS) Regional Center.	1	Increasing productivity and market access	Post	Quality And Cost- Based Selection	Open - National	180,000.00	0.00	Canceled	2021-06-23	2021-07-26	2021-07-14		2021-08-27		2021-09-24		2021-10-24		2021-11-28		2022-02-10	2024-07-29
MZ-PROAZUL-232612-CS-QC BS / Supervision of Works in Zambezia (CCP Headquarter in Matilde-Chinde)	IDA / D8120	Increasing productivity and market access	Post	Consultant Qualifi cation Selection	Open - National	50,000.00	0.00	Under Implement ation	2022-06-15	2022-06-24	2022-07-06	2022-07-07	2022-08-19	2023-02-15					2022-09-18		2022-11-01	2024-10-31
MZ-PROAZUL-232623-CS-QC BS / Technical Design of Fish Cold Rooms Storage Systems and elaboration of a proposal s for a public private manage ment model		Increasing productivity and market access	Post	Quality And Cost- Based Selection	Open - National	100,000.00	0.00	Canceled	2022-06-20	2022-05-24	2022-07-11	2022-07-07	2022-08-24		2022-09-21		2022-10-21		2022-11-25		2023-02-07	2024-02-07
MZ-PROAZUL-232403-CS-QC BS / Revision of the National Fisheries Policy	IDA / D8120	Strengthening institutions a nd policies	Post	Quality And Cost- Based Selection	Open - Internationa I	750,000.00	0.00	Under Implement ation	2022-06-07	2022-07-27	2022-06-28	2022-08-01	2022-08-11	2022-10-14	2022-09-08	2022-12-02	2022-10-08	2022-12-20	2022-11-12	2023-02-13	2023-01-25	2024-01-25
MZ-PROAZUL-232623-CS-QC BS-2 / Technical Design of Fis h Cold Rooms Storage Syste ms and elaboration of a prop osals for a public private ma nagement model	IDA / D8120	Increasing productivity and market access	Post	Quality And Cost- Based Selection	Open - National	100,000.00	0.00	Under Implement ation	2022-08-31	2022-09-28	2022-09-21	2022-10-10	2022-11-04	2023-02-23	2022-12-02		2023-01-01		2023-02-05		2023-04-20	2024-04-19
MZ-PROAZUL-232393-CS-QC BS-2 / Permanent Technical A ssistance in Monitoring, Cont rol and Surveillance Strategy for Fisheries		Enhancing natural resources management	Prior	Quality And Cost- Based Selection	Open - Internationa I	1,500,000.00	0.00	Under Implement ation	2022-10-20	2022-10-20	2022-11-10	2022-10-21	2022-12-24	2023-01-24	2023-01-21	2023-03-17	2023-02-20		2023-03-27		2023-06-09	2026-06-08
MZ-PROAZUL-317060-CS-QC BS / Promotion, training and evolution of community-base d savings and revolving credi t (PCRs) groups	IDA / D8120	Strengthening institutions a nd policies	Post	Quality And Cost- Based Selection	Open - National	600,000.00	0.00	Canceled	2022-11-01		2022-11-22		2023-01-05		2023-02-02		2023-03-04		2023-04-08		2023-06-21	2026-06-20
MZ-PROAZUL-337992-CS-CQ S / Contingency Plan for the Mitigation of the the Impacts of the Crisis Arising from We ather Events and Natural Dis asters	IDA / E1290	Contingency Emergency Res ponse - CERC	Post	Quality And Cost- Based Selection	Open - National	150,000.00	0.00	Under Implement ation	2023-02-17	2023-02-07	2023-03-10		2023-04-23		2023-05-21		2023-06-20		2023-07-25		2023-10-07	2024-04-04
MZ-PROAZUL-232608-CS-QC BS / Supervision of works in S ofala (CCP Headquarter at Pr aia Nova)		Increasing productivity and market access	Post	Quality And Cost- Based Selection	Open - National	150,000.00	0.00	Under Implement ation	2021-06-20	2023-02-06	2021-07-11	2023-02-19	2021-08-24	2022-09-13	2021-09-21	2022-10-23	2021-10-21	2022-12-01	2021-11-25	2022-12-09	2022-02-07	2024-02-07
MZ-PROAZUL-232879-CS-QC BS / Training of Fishing Inspe ctors and Patrol Boat Pilots a s part of the Monitoring, Cont rol and Surveillance Strategy for Fisheries	/	Enhancing natural resources management	Post	Quality And Cost- Based Selection	Open - Internationa I	500,000.00	0.00	Canceled	2021-08-02		2021-08-23		2021-10-06		2021-11-03		2021-12-03		2022-01-07		2022-03-29	2025-03-13

INDIVIDUAL CONSU	LTANTS																		
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference		to Identifie Consultant		otiated Cont act	Signed (Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-PROAZUL-232306-CS-CD S / Establishment of commun ity co-management areas, tr aining of trainers, training an d revitalization of CCPs in Pe bane and Moma	IDA / D8120	Enhancing natural resources management	Prior	Direct Selection	Direct		900,000.00	0.00	Under Implement ation	2021-07-01	2021-08-25	2021-07-11	2021-09-01			2021-09-14		2024-09-13	
MZ-PROAZUL-232408-CS-IN DV / Provincial Matching Gra nts Assistant for Zambezia	IDA / D8120	Increasing productivity and market access	Post	Individual Consult ant Selection	Open		31,250.00	0.00	Under Implement ation	2021-05-13	2021-07-30	2021-07-01	2022-06-16	2021-07-22	2022-07-05	2021-10-04		2022-10-04	
MZ-PROAZUL-232409-CS-IN DV / Provincial Matching Gra nts Assistant for Nampula	IDA / D8120	Increasing productivity and market access	Post	Individual Consult ant Selection	Open		31,250.00	100.00	Signed	2021-05-13	2021-07-30	2021-07-01	2022-06-16	2021-07-22	2022-07-21	2021-10-04	2022-07-21	2022-10-04	
MZ-PROAZUL-232410-CS-IN DV / Matching Grants Gender Issues Assistant for Zambezi a	1	Increasing productivity and market access	Post	Individual Consult ant Selection	Open		31,250.00	0.00	Canceled	2021-05-13		2021-07-01		2021-07-22		2021-10-04		2022-10-04	
MZ-PROAZUL-232411-CS-IN DV / Provincial Safeguards As sistant for Sofala	IDA / D8120	Increasing productivity and market access	Post	Individual Consult ant Selection	Open		22,500.00	72,000.00	Signed	2021-05-13	2021-07-30	2021-07-01	2022-07-20	2021-07-22	2022-07-20	2021-10-04	2022-07-21	2022-10-04	
MZ-PROAZUL-232412-CS-IN DV / Provincial Safeguards As sistant for Zambezia	1	Increasing productivity and market access	Post	Individual Consult ant Selection	Open		22,500.00	0.00	Under Implement ation	2021-05-13	2021-06-30	2021-07-01	2022-06-23	2021-07-22	2022-05-24	2021-10-04		2022-10-04	
MZ-PROAZUL-232413-CS-IN DV / Provincial Safeguards As sistant for Nampula	1	Increasing productivity and market access	Post	Individual Consult ant Selection	Open		22,500.00	0.00	Under Implement ation	2021-05-13	2021-07-30	2021-07-01	2022-07-11	2021-07-22	2022-07-11	2021-10-04		2022-10-04	
MZ-PROAZUL-232435-CS-IN DV / Project Administrative A ssistant	I	Strengthening institutions a nd policies	Post	Individual Consult ant Selection	Limited		18,000.00	0.00	Under Implement ation	2021-05-13	2022-10-17	2021-05-18		2021-06-08		2021-08-21		2022-08-21	
MZ-PROAZUL-232447-CS-IN DV / Financial Assistant	1	Strengthening institutions a nd policies	Post	Individual Consult ant Selection	Limited		37,500.00	0.00	Canceled	2021-05-17		2021-05-22		2021-06-12		2021-08-25		2022-08-25	
MZ-PROAZUL-232515-CS-IN DV / Monitoring and Evaluati on Specialist	IDA / D8120	Strengthening institutions a nd policies	Post	Individual Consult ant Selection	Open		60,000.00	162,000.00	Signed	2021-05-20	2021-06-30	2021-07-08	2022-02-28	2021-07-29	2022-03-07	2021-10-11	2022-04-11	2022-10-11	
MZ-PROAZUL-232516-CS-IN DV / Communication Speciali st	1	Strengthening institutions a nd policies	Post	Individual Consult ant Selection	Limited		45,000.00	0.00	Canceled	2021-05-18		2021-05-23		2021-06-13		2021-08-26		2022-08-26	

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MZ-PROAZUL-232517-CS-IN DV / Gender Issues Specialist	IDA / D8120	Strengthening institutions a nd policies	Post	Individual Consult ant Selection	Open	52,500.00	162,000.00	Signed	2021-05-17	2021-07-23	2021-07-05	2022-03-07	2021-07-26	2022-03-13	2021-10-08	2022-06-29	2021-11-13	
MZ-PROAZUL-232556-CS-IN DV / Coordination Assistant f or Sofala	1	Increasing productivity and market access	Post	Individual Consult ant Selection	Open	30,000.00	0.00	Canceled	2021-05-14		2021-07-02		2021-07-23		2021-10-05		2022-10-05	
MZ-PROAZUL-232557-CS-IN DV / Coordination Assistant f or Nampula	I	Increasing productivity and market access	Post	Individual Consult ant Selection	Open	30,000.00	0.00	Canceled	2021-05-14		2021-07-02		2021-07-23		2021-10-05		2022-10-05	
MZ-PROAZUL-232558-CS-IN DV / Coordination Assistant f or Tete	1	Increasing productivity and market access	Post	Individual Consult ant Selection	Open	30,000.00	0.00	Canceled	2021-05-14		2021-07-02		2021-07-23		2021-10-05		2022-10-05	
MZ-PROAZUL-232559-CS-IN DV / Coordination Assistant f or Manica	1	Increasing productivity and market access	Post	Individual Consult ant Selection	Open	30,000.00	0.00	Canceled	2021-05-14		2021-07-02		2021-07-23		2021-10-05		2022-10-05	
MZ-PROAZUL-232561-CS-CD S / Coordination Assistant for Zambezia	1	Increasing productivity and market access	Post	Direct Selection	Direct	60,000.00	0.00	Canceled	2021-05-14		2021-05-24				2021-09-05		2023-09-05	
MZ-PROAZUL-232570-CS-CD S / Business Plans Specialist 2	IDA / D8120	Increasing productivity and market access	Post	Direct Selection	Direct	50,000.00	76,935.84	Signed	2021-05-28	2021-08-16	2021-06-07	2022-03-04			2021-09-19	2022-03-08	2024-09-03	
MZ-PROAZUL-232591-CS-CD S / Planing and Management Adviser	IDA / D8120	Strengthening institutions a nd policies	Post	Direct Selection	Direct	148,800.00	225,000.00	Signed	2021-05-14	2021-06-14	2021-05-24	2021-07-17			2021-09-05	2021-09-16	2023-09-05	
MZ-PROAZUL-232448-CS-IN DV / Procurement Assistant	1	Strengthening institutions a nd policies	Prior	Individual Consult ant Selection	Limited	45,000.00	0.00	Canceled	2021-05-16	2021-06-14	2021-05-21	2021-08-07	2021-06-11		2021-08-24		2022-08-24	
MZ-PROAZUL-232405-CS-CD S / Project Coordinator for th e Blue Economy Component	IDA / D8120	Strengthening institutions a nd policies	Prior	Direct Selection	Direct	210,000.00	306,000.00	Signed	2021-05-16	2021-06-14	2021-05-26	2021-07-17			2021-09-07	2021-11-05	2023-09-07	
MZ-PROAZUL-232441-CS-CD S / Project Financial Manager	IDA / D8120	Strengthening institutions a nd policies	Post	Direct Selection	Direct	135,000.00	180,000.00	Signed	2021-05-16	2021-06-14	2021-05-26	2021-07-17			2021-09-07	2021-09-16	2023-09-07	
MZ-PROAZUL-232404-CS-IN DV / Matching Grants Coordi nator	1	Increasing productivity and market access	Post	Direct Selection	Direct	156,000.00	0.00	Canceled	2021-05-13		2021-05-23				2021-09-04		2023-09-04	
MZ-PROAZUL-232450-CS-CD S / Social and Environmental Safeguards Assistant	IDA / D8120	Strengthening institutions a nd policies	Post	Direct Selection	Direct	72,000.00	32,190.13	Terminated	2021-05-18	2021-09-13	2021-05-28	2021-08-23			2021-09-09	2021-09-16	2023-09-09	
MZ-PROAZUL-232606-CS-CD S / Civil Works Adviser	1	Increasing productivity and market access	Prior	Individual Consult ant Selection	Open	310,000.00	0.00	Canceled	2021-05-31	2021-07-29	2021-07-19	2022-03-08	2021-08-09	2022-03-17	2021-08-29		2022-08-29	
MZ-PROAZUL-239518-CS-IN DV / Gender Issues Assistant for Zambezia	IDA / D8120	Strengthening institutions a nd policies	Post	Individual Consult ant Selection	Open	75,000.00	72,000.00	Signed	2021-06-17	2021-06-14	2021-08-05	2022-08-16	2021-08-26	2022-08-16	2021-11-08	2022-08-22	2024-11-07	
MZ-PROAZUL-239586-CS-CD S / Procurement Specialist	IDA / D8120	Strengthening institutions a nd policies	Prior	Direct Selection	Direct	315,000.00	315,000.00	Signed	2021-06-20	2021-06-17	2021-06-30	2021-09-13			2021-10-12	2021-11-05	2024-10-11	
MZ-PROAZUL-239702-CS-CD S / Coordination Assistant ba sed in Maputo	IDA / D8120	Increasing productivity and market access	Post	Direct Selection	Direct	113,400.00	90,000.00	Signed	2021-06-19	2021-07-17	2021-06-29	2021-08-05			2021-10-11	2021-09-16	2024-10-10	
MZ-PROAZUL-242955-CS-IN DV / Specialist in natural reso urces and environment mana gement for the Program for R esults unit.	IDA / D8120	Strengthening institutions a nd policies	Post	Individual Consult ant Selection	Open	132,000.00	0.00	Under Implement ation	2021-07-23	2021-07-22	2021-09-10	2022-08-19	2021-10-01		2021-12-14		2022-02-25	
MZ-PROAZUL-243207-CS-IN DV / Environmental and Soci al Safeguards Specialist	IDA / D8120	Strengthening institutions a nd policies	Post	Individual Consult ant Selection	Open	120,000.00	199,940.00	Signed	2021-07-23	2021-07-22	2021-09-10	2022-02-28	2021-10-01	2022-03-25	2021-12-14	2022-04-11	2023-12-04	
MZ-PROAZUL-243213-CS-IN DV / Coordinator of the Progr am for Results Unity.	IDA / D8120	Strengthening institutions a nd policies	Post	Individual Consult ant Selection	Open	162,000.00	162,000.00	Signed	2021-07-25	2021-07-22	2021-09-12	2022-03-04	2021-10-03	2022-03-24	2021-12-16	2022-03-27	2023-12-16	
MZ-PROAZUL-243215-CS-IN DV / Monitoring and Evaluati on Specialist for the Program s for Results Unity	IDA / D8120	Strengthening institutions a nd policies	Post	Individual Consult ant Selection	Open	132,000.00	132,000.00	Signed	2021-07-25	2021-07-22	2021-09-12	2022-06-14	2021-10-03	2022-06-14	2021-12-16	2022-07-13	2023-12-16	
MZ-PROAZUL-243217-CS-IN DV / Financial Manager for th e Program for Results Unity	IDA / D8120	Strengthening institutions a nd policies	Post	Individual Consult ant Selection	Open	98,000.00	0.00	Under Implement ation	2021-07-26	2021-07-22	2021-09-13	2022-08-01	2021-10-04		2021-12-17		2023-12-17	
MZ-PROAZUL-243221-CS-IN DV / Agriculture and Rural De velopment Specialist for the Program For Results Unity	IDA / D8120	Strengthening institutions a nd policies	Post	Individual Consult ant Selection	Open	96,000.00	96,000.00	Signed	2021-07-26	2021-07-22	2021-09-13	2022-08-11	2021-10-04	2022-09-27	2021-12-17	2022-09-28	2023-12-17	
MZ-PROAZUL-232449-CS-IN DV / Environmental and Soci al Safeguards Specialist	I	Strengthening institutions a nd policies	Post	Individual Consult ant Selection	Open	60,000.00	0.00	Canceled	2021-05-17	2021-06-14	2021-07-05		2021-07-26		2021-10-08		2022-10-08	
MZ-PROAZUL-232406-CS-IN DV / Matching Grants Assista nt Based in Maputo	1	Increasing productivity and market access	Post	Individual Consult ant Selection	Open	43,750.00	0.00	Canceled	2021-05-13		2021-07-01		2021-07-22		2021-10-04		2022-10-04	
MZ-PROAZUL-243202-CS-IN DV / Matching Grants Assista nt based in Maputo	IDA / D8120	Increasing productivity and market access	Post	Individual Consult ant Selection	Open	87,500.00	0.00	Canceled	2021-07-23		2021-09-10		2021-10-01		2021-12-14		2023-12-14	
MZ-PROAZUL-239524-CS-IN DV / Communication Assistan t	1	Strengthening institutions a nd policies	Post	Individual Consult ant Selection	Limited	49,100.00	0.00	Canceled	2021-06-17	2021-06-14	2021-06-22		2021-07-13		2021-09-25		2024-09-24	
MZ-PROAZUL-264511-CS-CD S / Communication Asssitant	IDA / D8120	Strengthening institutions a nd policies	Post	Direct Selection	Direct	87,500.00	46,800.00	Signed	2021-11-30	2021-12-02	2021-12-10	2021-12-06			2022-02-13	2021-12-17	2025-02-12	
MZ-PROAZUL-264508-CS-CD S / Matching Grants Assistant based in Maputo	IDA / D8120	Increasing productivity and market access	Post	Direct Selection	Direct	87,500.00	730.11	Signed	2021-11-25	2021-12-02	2021-12-05	2022-03-20			2022-02-08	2021-12-17	2025-02-07	