



Knowledge, innovation, excellency
LILONGWE UNIVERSITY OF AGRICULTURE AND NATURAL RESOURCES
(LUANAR)

**PROCUREMENT PLAN FOR AQUAFISH CENTRE FOR EXCELLENCY WORLD
 BANK PROJECT**

I. General

1. Project Information

Country: Malawi
 Project Name: Aqua fish Centre for Excellency
 Project ID: P151847, Loan IDA: 58020

2. Project Implementation Agency: Lilongwe University of Agriculture and Natural Resources (Luanar)

3. Date of the Procurement Plan: 13th May 2017

4. Period Covered by this procurement plan: May 2017- May 2018

II. Thresholds for Prior Review, Procurement Approaches and Methods

A. Goods, Works and Non-Consulting Services				
Category	Prior Review (US\$ millions)	Procurement Approaches and Methods (US\$ millions)		
		Open International	Open National	Request for Quotation (RfQ)
Works	≥ 10	≥ 15.0	< 15	≤ 0.2
Goods, IT, and non-consulting services	≥ 2	≥ 5	< 5	≤ 0.1
B. Consulting Services				
Category	Prior Review (US\$ millions)	Short List of National Consultants (US\$ million)		
		Consulting Services	Engineering and Construction Supervision	
Consultants (Firms)	≥ 1	≤ 0.3	≤ 0.3	

Individual Consultants	≥ 0.3	NA.	NA.
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[Overall Project Procurement Risk is SUBSTANTIAL]

Notes:

Terms of Reference: Terms of Reference for all contracts shall be cleared by the Bank, regardless of whether the assignment is for prior or post review.

Advertisement: Consultancy Service for Contracts estimated to cost US\$ 300,000 equivalent and above per contract shall be advertised in UNDB online in addition to advertising in National News Paper(s) of wide circulation and/or Regional News Paper(s).

III. Packages for Goods, Works and Non-Consulting Services

Sr./No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National / International Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
Goods											
1	Procurement of Project Motor vehicles	60,000.00	Post	Open - National	Request for Bids		Single	No	No	5 th May 2017	9 th June 2017
2	Procurement of ICT Equipment	32,582.00	Post	Open - National	Request for Bids		Single	No	No	24 th June 2017	30 th August 2017
3	Procurement of ICT Equipment	918.00	Post	Limited	Request for Quotation		Single	No	No	10 th May 2017	10 th May 2017
4	Procurement of Stationery	2,000.00	Post	Limited	Request for Quotation		Single	No	No	24 th June 2017	30 th August 2017
5	Procurement of Office Furniture	15,000.00	Post	Open - National	Request for Bids		Single	No	No	24 th June 2017	30 th August 2017
6	Procurement of lab equipment (Ice plant and processing unit)	36,550.00	Post	Open-National	Request for Bids		Single	No	No	24 th June 2017	30 th August 2017
7	Procurement of project management module to add to Sage ACCPAC	9,870.00	Post	National	Request for Bids		Single	No	No	20 th June 2017	30 th August 2017

	ERP including Training.										
8	Procurement of project management module to add to Sage ACCPAC ERP.	3,130.00	Post	Limited	Request for Quotations		Single	No	No	9 th May 2017	9 th May 2017
Works											
1	Rehabilitation of Computer Laboratories for 5 Departments	72,756.00	Post	Open - National		Qualification Criteria	Single	No	No	28 th June 2017	30 th August 2017
Non-Consulting Services											
1	Procurement of Air Tickets	102,500.00	Post	Limited	Request for Quotations	Qualification Criteria	Single	No	No	As required	As required
2	Procurement of Motor Vehicle Insurance	3,500.00	Post	Open National	Request for Bids	Qualification Criteria	Single	No	No	15 th July 2017	30 th August 2017

IV. Packages for Consulting Services

Sr. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (QCBS, FBBS, LCBS, QBS, CQS, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Shortlisting (Yes/ No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
1	Procurement of consultancy services to engage a consultant to develop website and support Wi-Fi access	5,000.00	Post	National	CQS	Rated Criteria	Yes	20 th June 2017	30 th August 2017
2	Procurement of Consultancy Services to engage a consultant to develop student tracking system	10,000.00	Post	National	CQS	Rated Criteria	Yes	20 th June 2017	30 th August 2017
3	Procurement of consultant to facilitate the trainers on e-learning	40,000.00	Post	National	LCS	Rated Criteria	Yes	20 th June 2017	30 th August 2017
4	Procurement of external auditors	9,000.00	Post	National	LCS	Rated Criteria	Yes	20 th June 2017	30 th August 2017

PROCUREMENT PLAN Eastern and Southern Africa : Eastern and Southern Africa Higher Education Centers of Excellence

General Information
Country: Eastern and Southern Africa **Bank's Approval Date of the Original Procurement Plan:** 2017-08-08
Revised Plan Date(s): (comma delineated, leave blank 2023-03-30)
Project ID: P151847 **GN Date:**
Project Name: Eastern and Southern Africa Higher Education Centers of Excellence
Loan / Credit No: IDA / D1150
Executing Agency: Inter-University Council for East Africa

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
UG-RUCEA-21881-GO-RFO / 1 photocopier and Scanner	IDA / D1150	Component 3: Facilitation, Coordination and Administration of Project Implementation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,500.00	0.00	Pending Implementation								2017-07-30							2017-09-24	2018-03-23	
UG-RUCEA-21868-GO-RFO / 5 supply of Office furniture	IDA / D1150	Component 3: Facilitation, Coordination and Administration of Project Implementation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,000.00	0.00	Pending Implementation								2017-07-30							2017-09-24	2018-03-23	
UG-RUCEA-21974-GO-RFO / Motor vehicle	IDA / D1150	Component 3: Facilitation, Coordination and Administration of Project Implementation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation								2017-07-30							2017-09-24	2018-03-23	
UG-RUCEA-21988-GO-RFO / 2 Desktops computers, 5 Laptops and 2 printers	IDA / D1150	Component 3: Facilitation, Coordination and Administration of Project Implementation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		8,500.00	0.00	Pending Implementation								2017-02-06							2017-04-03	2017-09-30	
UG-RUCEA-74932-GO-RFO / 5 supply of Generator for the RFU offices	IDA / D1150	Component 3: Facilitation, Coordination and Administration of Project Implementation	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,000.00	13,127.92	Signed								2018-08-27	2018-08-30					2018-10-13	2018-11-26	2018-11-03	
UG-RUCEA-74934-GO-RFO / 5 and installation of Equipment for Local Area Network connectivity	IDA / D1150	Component 3: Facilitation, Coordination and Administration of Project Implementation	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,800.00	6,370.69	Signed								2018-08-27	2018-08-27					2018-09-22	2018-10-15	2018-10-22	
UG-RUCEA-129026-GO-RFO / Supply of Two Laptops for Project staff and Printer Consumables	IDA / D1150	Component 3: Facilitation, Coordination and Administration of Project Implementation	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,720.00	4,996.80	Signed								2019-09-02	2019-10-18					2019-10-21	2019-12-06	2019-12-05	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-RUCEA-22043-CS-CQ5 / C consultancy services to a Firm to Manage Support to ACES Private Sector and Industry Partnership Program	IDA / D1150	Component 2: Capacity Building Support to ACES through Regional Interventions	Post	Consultant Qualification Selection	Open - National		120,000.00	0.00	Cancelled	2017-09-30	2017-10-21	2017-12-04									2018-01-03	2018-02-07	2018-08-06				
UG-RUCEA-21982-CS-CQ5 / C consultancy to Manage M&E Tools	IDA / D1150	Component 3: Facilitation, Coordination and Administration of Project Implementation	Post	Consultant Qualification Selection	Open - National		10,000.00	0.00	Cancelled	2018-02-28	2018-03-21	2018-05-04									2018-06-03	2018-07-08	2019-01-04				
UG-RUCEA-21978-CS-CQ5 / H ring Consultants for Monitoring and Supervision	IDA / D1150	Component 3: Facilitation, Coordination and Administration of Project Implementation	Post	Consultant Qualification Selection	Open - National		24,000.00	0.00	Cancelled	2017-10-31	2017-10-05	2017-11-21	2018-01-04								2018-02-03	2018-03-10	2018-09-06				
UG-RUCEA-21984-CS-CQ5 / C consultancy services for Evaluation of DLUs/DLRS	IDA / D1150	Component 3: Facilitation, Coordination and Administration of Project Implementation	Post	Consultant Qualification Selection	Open - National		22,700.00	0.00	Cancelled	2017-11-30	2017-12-21	2018-02-03									2018-03-05	2018-04-09	2018-10-06				
UG-RUCEA-25030-CS-QCRBS / Consultancy Services for management of Scholarship program	IDA / D1150	Component 2: Capacity Building Support to ACES through Regional Interventions	Post	Consultant Qualification Selection	Open - National		22,500.00	0.00	Cancelled	2017-12-31	2018-05-24	2018-01-21	2018-03-06								2018-04-05	2018-05-10	2018-11-06				
UG-RUCEA-21879-CS-CQ5 / C consultancy services for management of Scholarship Program	IDA / D1150	Component 2: Capacity Building Support to ACES through Regional Interventions	Post	Consultant Qualification Selection	Open - National		160,000.00	0.00	Cancelled	2017-12-31	2018-03-31	2018-05-14									2018-06-13	2018-07-18	2019-01-14				
UG-RUCEA-22024-CS-QCRBS / Consultancy Services for carrying out independent verification of DLUs/DLRS	IDA / D1150	Component 3: Facilitation, Coordination and Administration of Project Implementation	Prior	Quality And Cost-Based Selection	Open - International		540,000.00	0.00	Cancelled	2017-12-17	2018-01-07	2018-02-20	2017-11-01	2018-03-20	2017-12-12	2018-04-19	2018-02-16	2018-05-24	2018-05-26	2018-06-28	2019-06-28			2019-06-28			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-RUCEA-21986-CS-INDV / Recruitment of M&E Specialist	IDA / D1150	Component 3: Facilitation, Coordination and Administration of Project Implementation	Prior	Individual Consultant Selection	Open		244,800.00	0.00	Cancelled	2017-12-18	2018-02-05	2018-02-26	2018-04-02	2018-09-29					

UG-IUCEA-22041-CS-INDV / Recruitment of Procurement of Assistant	IDA / D1150	Component 3: Facilitation, Coordination and Administration of Project Implementation	Post	Individual Consultant Selection	Open		144,000.00	0.00	Canceled	2017-10-31	2017-08-31	2017-12-19		2018-01-09		2018-02-13		2018-08-12
UG-IUCEA-43345-CS-INDV / Recruitment of Project Coordinator	IDA / D1150	Component 3: Facilitation, Coordination and Administration of Project Implementation	Prior	Individual Consultant Selection	Open		322,500.00	0.00	Canceled	2018-01-11	2018-01-18	2018-03-01		2018-03-22		2018-04-26		2018-10-23
UG-IUCEA-64375-CS-CDS / P recruitment of Consultant for the DL&DLRs Verifier for the ACES.	IDA / D1150	Component 3: Facilitation, Coordination and Administration of Project Implementation	Prior	Direct Selection	Direct		540,000.00	438,562.50	Signed	2018-06-01	2018-06-07	2018-06-11	2018-06-18			2018-07-05	2018-09-21	2021-11-20
UG-IUCEA-74936-CS-INDV / Development of Procurement Manual for the Project in line with PAD	IDA / D1150	Component 3: Facilitation, Coordination and Administration of Project Implementation	Post	Individual Consultant Selection	Limited		2,000.00	0.00	Canceled	2018-08-31		2018-09-05		2018-09-26		2018-10-31		2018-12-30
UG-IUCEA-154334-CS-CDS / Consultancy to prepare, test and train Centers in an M&E online portal	IDA / D1150	Component 3: Facilitation, Coordination and Administration of Project Implementation	Prior	Direct Selection	Direct		100,000.00	94,560.00	Signed	2020-01-21	2020-02-04	2020-01-28	2020-02-14			2020-02-29	2020-04-10	2020-08-27
UG-IUCEA-163069-CS-INDV / Monitoring & Evaluation Consultant for short term	IDA / D1150	Component 3: Facilitation, Coordination and Administration of Project Implementation	Post	Individual Consultant Selection	Limited		30,000.00	90,000.00	Signed	2020-03-13	2020-04-02	2020-03-18	2020-05-08	2020-04-08	2020-07-15	2020-04-28	2020-08-21	2020-10-25
UG-IUCEA-232224-CS-INDV / Technical Assistance in Private Partnerships to the ACES	IDA / D1150	Component 3: Facilitation, Coordination and Administration of Project Implementation	Post	Individual Consultant Selection	Limited		36,000.00	27,390.00	Signed	2021-05-07	2021-05-18	2021-05-21	2021-05-24	2021-06-04	2021-08-13	2021-07-02	2021-09-06	2021-09-30
UG-IUCEA-344734-CS-CDS / Technical Support of a Regional Technical Organization to IUCEA and ACES under AP to achieve targeted Results Framework, PBCs and Project Development Objectives.	IDA / D1150	Component 2: Capacity Building Support to ACES through Regional Interventions	Prior	Direct Selection	Direct - National		3,300,000.00	0.00	Under Review	2023-03-12	2023-03-24	2023-03-22				2023-05-15		2025-12-31
UG-IUCEA-351367-CS-CDS / Maintenance & Hosting of the M&E tool and Migration of M&E Data to IUCEA	IDA / D1150	Component 3: Facilitation, Coordination and Administration of Project Implementation	Post	Direct Selection	Direct - International		24,000.00	0.00	Pending Implementation	2023-03-29		2023-04-08				2023-04-25		2023-10-22