

PROCUREMENT PLAN ~~(Textual Part)~~

Project information:

Kosovo

Real Estate & Geospatial Infrastructure Project

P164555: ~~[_country] [Project name] [P-number]~~

Project Implementation agency: **Kosovo Cadaster Agency** ~~[_insert legal name]~~

Date of the Procurement Plan: **March 15, 2019** ~~[_insert date]~~

Period covered by this Procurement Plan: **March 2019-Aug 20123**
~~[_insert from – to period]~~

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

~~When the Borrower uses its own national open competitive procurement arrangements as set forth in *[_insert appropriate references to the national procurement legislation]*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.~~

~~List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.~~

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: ~~N/A Leasing may be used for those contracts identified in the Procurement Plan tables. Otherwise state “Not Applicable”~~

Procurement of Second Hand Goods: ~~N/A as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. Otherwise state “Not Applicable”~~

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**): ~~N/A. Specify for each~~

~~Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];~~

~~Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]~~

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable: ~~N/A. [Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete].~~

Other Relevant Procurement Information: ~~N/A.~~

~~Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.~~

XX-KCA-101492-CS-QCBS / Quality control of CR contracts	IDA / 63540	B: Cadastre Modernization	Prior	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2021-02-04		2021-02-18		2021-02-28					2021-03-28		2021-04-05		2021-04-13		2021-05-03		2023-06-20		
XX-KCA-101262-CS-CQS / Implementation of public awareness strategy plan	IDA / 63540	B: Cadastre Modernization	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2021-05-03		2021-05-24		2021-06-08									2021-06-12		2021-08-01		2023-06-20		
XX-KCA-101496-CS-CQS / Support to create policy guidelines, legal analysis, strategy and implementation plan, business processes, metadata, technical specifications (in line with INSPIRE)	IDA / 63540	B: Cadastre Modernization	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2022-01-25		2022-02-11		2022-02-28									2022-03-04		2022-03-24		2023-06-05		
XX-KCA-101523-CS-CQS / Architectural design and supervision of construction works	IDA / 63540	B: Cadastre Modernization	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2021-02-10		2021-02-26		2021-03-11									2021-03-17		2021-04-05		2021-10-10		
XX-KCA-101261-CS-CQS / Public Awareness and communication strategy and plan to maximize turnout	IDA / 63540	B: Cadastre Modernization	Post	Consultant Qualification Selection	Open - National		19,758.02	Signed	2021-02-10	2021-05-12	2021-02-24	2021-09-02	2021-03-15	2022-01-27								2021-03-30	2022-02-14	2021-04-12	2022-02-14	2021-06-10		
XX-KCA-101260-CS-CQS / Training for KCA and MCO staff	IDA / 63540	B: Cadastre Modernization	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2021-02-10		2021-02-20		2021-03-05									2021-03-09		2021-03-30		2022-06-20		
XX-KCA-102902-CS-QCBS / ICT Strategy Implementation (Sustainable Governance Structure and Maximizing Investment Efficiency)	IDA / 63540	C: ICT and Geospatial Infrastructure	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2023-01-25		2023-02-10		2023-02-17									2023-03-15		2023-03-23		2023-03-31	2023-04-20	2023-07-15
XX-KCA-101591-CS-CQS / Awareness campaign and training of external users for e-services	IDA / 63540	C: ICT and Geospatial Infrastructure	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2023-01-20		2023-02-10		2023-03-14									2023-04-02		2023-04-25		2023-07-05		
XX-KCA-103712-CS-CQS / First Customer satisfaction survey	IDA / 63540	D: Project Management, Capacity Building, Public Outreach, M&E	Post	Consultant Qualification Selection	Open - National		25,786.24	Signed	2021-05-31	2021-06-09	2021-06-14	2021-09-02	2021-07-11	2022-02-23								2021-07-20	2022-03-07	2021-08-06	2022-03-17	2022-02-15		
XX-KCA-236216-CS-CQS / Second Customer satisfaction survey	IDA / 63540	D: Project Management, Capacity Building, Public Outreach, M&E	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2022-04-05		2022-04-26		2022-06-09									2022-07-09		2022-08-13		2022-12-30		
XX-KCA-236217-CS-CQS / Third Customer satisfaction survey	IDA / 63540	D: Project Management, Capacity Building, Public Outreach, M&E	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2023-01-10		2023-01-27		2023-02-22									2023-03-02		2023-04-06		2023-08-31		
XX-KCA-315946-CS-CQS / Development of the IT Strategy, Implementation Plan and Enterprise Architecture of KCA	IDA / 63540	C: ICT and Geospatial Infrastructure	Post	Consultant Qualification Selection	Open - International		0.00	Under Implementation	2022-09-20	2022-09-28	2022-10-11	2022-10-05	2022-11-05									2022-11-14		2022-12-04		2023-05-05		
XX-KCA-340446-CS-CQS / Measurement of new roads data in the field	IDA / 63540	C: ICT and Geospatial Infrastructure	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2023-02-06	2023-02-08	2023-02-06		2023-02-27									2023-03-04		2023-03-24		2023-06-22		

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
XX-KCA-101264-CS-INDV / Analysis of activities to improve DOI	IDA / 63540	B: Cadastre Modernization	Post	Individual Consultant Selection	Open		0.00	Canceled	2019-06-04		2019-07-07		2019-07-17		2019-07-30		2019-12-25	
XX-KCA-101515-CS-INDV / Enhance and test the maintenance procedures for the building register	IDA / 63540	B: Cadastre Modernization	Post	Individual Consultant Selection	Open		0.00	Canceled	2020-02-04		2020-03-19		2020-03-30		2020-04-30		2021-08-30	
REGIP-CD001-CS-INDV / Head of Project Implementation Unit (PIU)	IDA / 63540	D: Project Management, Capacity Building, Public Outreach, M&E	Post	Direct Selection	Direct		90,531.79	Signed	2019-01-24	2019-01-25	2019-01-26	2019-01-25		2019-02-01	2019-02-04	2023-08-31		
REGIP-CD002-CS-INDV / Procurement Specialist	IDA / 63540	D: Project Management, Capacity Building, Public Outreach, M&E	Post	Direct Selection	Direct		82,768.96	Terminated	2019-01-24	2019-01-25	2019-01-26	2019-01-26		2019-03-01	2019-02-04	2023-08-31		
REGIP-CD003-CS-INDV / Final Management Specialist	IDA / 63540	D: Project Management, Capacity Building, Public Outreach, M&E	Post	Individual Consultant Selection	Open		13,236.00	Signed	2019-01-24	2019-01-25	2019-03-18	2019-02-25	2019-03-19	2019-08-09	2019-04-01	2019-09-02	2023-08-31	
REGIP-CD004-CS-INDV / Cadastre and GIS Specialist	IDA / 63540	D: Project Management, Capacity Building, Public Outreach, M&E	Post	Direct Selection	Direct		64,847.48	Signed	2019-01-24	2019-01-25	2019-01-25	2019-01-26		2019-02-01	2019-02-04	2023-08-31		
REGIP-CD005-CS-INDV / Communications / Public Relation Specialist	IDA / 63540	D: Project Management, Capacity Building, Public Outreach, M&E	Post	Direct Selection	Direct		64,847.48	Signed	2019-03-01	2019-01-25	2019-03-07	2019-01-26		2019-03-12	2019-02-04	2023-08-31		
XX-KCA-102904-CS-DC-1 / First Short Term Cadastre Expert	IDA / 63540	C: ICT and Geospatial Infrastructure	Post	Direct Selection	Direct		2,720.16	Signed	2020-02-24	2020-02-26	2020-02-26	2020-02-28		2020-03-02	2020-03-02	2020-08-31		
XX-KCA-102904-CS-DC-2 / Second Short Term Cadastre Expert	IDA / 63540	C: ICT and Geospatial Infrastructure	Post	Direct Selection	Direct		2,720.16	Signed	2020-02-24	2020-02-26	2020-02-26	2020-02-28		2020-03-02	2020-03-02	2020-08-31		
XX-KCA-102904-CS-DC-3 / Third Short Term Cadastre Expert	IDA / 63540	C: ICT and Geospatial Infrastructure	Post	Direct Selection	Direct		2,720.16	Signed	2020-02-24	2020-02-26	2020-02-26	2020-02-28		2020-03-02	2020-03-02	2020-08-31		
REGIP-KCA-006-CS-INDV / IT Specialist	IDA / 63540	D: Project Management, Capacity Building, Public Outreach, M&E	Post	Individual Consultant Selection	Open		29,134.65	Signed	2020-10-20	2020-10-29	2020-11-13	2021-10-27	2020-11-17	2021-11-09	2020-12-02	2021-11-25	2023-08-31	
REGIP-KCA-007-CS-INDV / Legal Specialist	IDA / 63540	D: Project Management, Capacity Building, Public Outreach, M&E	Post	Individual Consultant Selection	Open		16,478.64	Signed	2020-10-20	2020-10-21	2020-11-13	2022-01-31	2020-11-17	2022-02-01	2020-12-02	2022-02-02	2023-08-31	
REGIP-KCA-008-CS-INDV / National Spatial Data Infrastructure (NSDI) Specialist	IDA / 63540	D: Project Management, Capacity Building, Public Outreach, M&E	Post	Individual Consultant Selection	Open		23,714.25	Signed	2020-10-20	2020-10-29	2020-11-13	2021-10-27	2020-11-16	2021-11-22	2020-12-02	2021-11-25	2023-08-31	
REGIP-KCA-009-CS-INDV / Monitoring and Evaluation Specialist	IDA / 63540	D: Project Management, Capacity Building, Public Outreach, M&E	Post	Individual Consultant Selection	Open		27,464.40	Signed	2020-10-20	2020-10-21	2020-11-12	2021-12-14	2020-11-16	2021-12-14	2020-12-02	2021-12-30	2023-08-31	
REGIP-KCA-010-CS-INDV / Cadastre Specialist	IDA / 63540	D: Project Management, Capacity Building, Public Outreach, M&E	Post	Individual Consultant Selection	Open		22,887.00	Signed	2020-10-20	2020-10-21	2020-11-12	2021-12-15	2020-11-16	2021-12-30	2020-12-02	2021-12-30	2023-08-31	

XK-KCA-101257-CS-INDV / Local professional staff for supporting sub-commissions of CRR (cadastre and legal experts) (4 positions for 2 years)	IDA / 63540	B: Cadastre Modernization	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2021-02-10		2021-03-10		2021-03-15		2021-04-02		2023-07-20
XK-KCA-101506-CS-INDV / Creating technical/admin guidelines	IDA / 63540	B: Cadastre Modernization	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2022-01-30		2022-03-07		2022-03-12		2022-04-05		2022-09-09
XK-KCA-101512-CS-INDV / Refine procedures etc based upon pilot and then populate the utility cadastre with data from 3 cities	IDA / 63540	B: Cadastre Modernization	Prior	Individual Consultant Selection	Open		0.00	Pending Implementation	2022-07-15		2022-08-20		2022-09-06		2022-10-01		2023-07-30
XK-KCA-101517-CS-INDV / Convert, upload and update in KCLIS-OM under BCC projects	IDA / 63540	B: Cadastre Modernization	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2021-02-10		2021-03-07		2021-03-12		2021-04-01		2021-12-01
XK-KCA-101510-CS-INDV / Processing utility data from Prishtina municipality into the utility cadastre as a pilot	IDA / 63540	B: Cadastre Modernization	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2023-01-10		2023-02-15		2023-02-21		2023-03-12		2023-07-12
XK-KCA-102903-CS-INDV / ICT Technical Training	IDA / 63540	C: ICT and Geospatial Infrastructure	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2021-03-25		2021-04-20		2021-04-27		2021-05-30		2023-06-30
XK-KCA-101596-CS-INDV / ICT strategy update	IDA / 63540	C: ICT and Geospatial Infrastructure	Post	Individual Consultant Selection	Open		0.00	Canceled	2022-03-08		2022-04-12		2022-04-23		2022-05-10		2022-11-15
XK-KCA-102906-CS-INDV / Kosovo NSDI Strategy and Action Plan (including Engagement Strategy and Action Plan)	IDA / 63540	C: ICT and Geospatial Infrastructure	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2023-01-25	2022-02-14	2023-02-25	2023-03-17	2023-03-05	2023-03-28	2023-03-30		2023-07-15
XK-KCA-102907-CS-INDV / Support NSDI Strategy implementation and KCA data harmonization with INSPIRE	IDA / 63540	C: ICT and Geospatial Infrastructure	Prior	Individual Consultant Selection	Open		0.00	Pending Implementation	2023-01-22		2023-02-19		2023-03-02		2023-03-25		2023-07-15
XK-KCA-217419-CS-INDV / Local professional staff for Finalization of Address Register (4 positions for 2 years)	IDA / 63540	C: ICT and Geospatial Infrastructure	Post	Individual Consultant Selection	Open		13.403.28	Signed	2021-04-10	2022-01-26	2021-05-07	2022-04-12	2021-05-24	2022-04-12	2021-06-15	2022-04-15	2023-06-15
XK-KCA-101500-CS-INDV / Creating an inventory of existing utility data held by the municipalities/local professional staff for Utility Cadastre (2 positions for 2 years)	IDA / 63540	B: Cadastre Modernization	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2021-03-20		2021-04-25		2021-05-04		2021-06-01		2023-06-01
REGIP-KCA-011-CS-INDV / Procurement Specialist	IDA / 63540	D: Project Management, Capacity Building, Public Outreach, M&E	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2021-07-12	2021-08-18	2021-08-09		2021-08-13		2021-09-06		2023-08-31
XK-KCA-259631-CS-INDV / Translator/Interpreter	IDA / 63540	D: Project Management, Capacity Building, Public Outreach, M&E	Post	Individual Consultant Selection	Open		15.925.88	Signed	2021-10-26	2021-10-28	2021-12-02	2022-04-04	2021-12-06	2022-04-15	2022-01-02	2022-04-15	2023-08-31
REGIP-CD013-CS-INDV / Procurement Consultant	IDA / 63540	D: Project Management, Capacity Building, Public Outreach, M&E	Post	Direct Selection	Direct		0.00	Pending Implementation	2021-07-12		2021-07-19				2021-08-02		2022-07-31
XK-KCA-101479-CS-INDV / Analysis, strategy and methodology for improving data quality in Kosovo Cadastre Land Information System (KCLIS)	IDA / 63540	B: Cadastre Modernization	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2022-02-11	2022-02-11	2022-03-11		2022-03-23		2022-04-01		2022-08-01
XK-KCA-315149-CS-INDV / Financial Management Specialist	IDA / 63540	D: Project Management, Capacity Building, Public Outreach, M&E	Post	Individual Consultant Selection	Open - National		0.00	Under Implementation	2022-09-12	2022-09-09	2022-10-19		2022-10-25		2022-11-01		2023-08-31
XK-KCA-315949-CS-INDV / Municipal Support Staff: Consultants (for gathering and updating off address data)	IDA / 63540	C: ICT and Geospatial Infrastructure	Post	Individual Consultant Selection	Open - National		0.00	Under Implementation	2022-09-20	2022-09-30	2022-10-21		2022-10-31		2022-12-04		2023-06-02
XK-KCA-217419-3-CS-INDV / GIS Specialist - 3 positions	IDA / 63540	C: ICT and Geospatial Infrastructure	Post	Individual Consultant Selection	Open - National		0.00	Pending Implementation	2022-07-04		2022-08-22		2022-09-12		2022-10-17		2023-04-15
XK-KCA-315949-CS-INDV / Municipal Support Staff: Consultants (for gathering and updating off address data) - the published for Seven Consultant	IDA / 63540	C: ICT and Geospatial Infrastructure	Post	Individual Consultant Selection	Open - National		0.00	Under Implementation	2023-03-29	2023-03-23	2023-05-17		2023-06-07		2023-07-12		2024-01-08
XK-KCA-353787-CS-INDV / Communications / Public Relation Specialist	IDA / 63540	D: Project Management, Capacity Building, Public Outreach, M&E	Post	Individual Consultant Selection	Open - National		0.00	Pending Implementation	2023-04-01		2023-05-05		2023-05-20		2023-06-24		2025-08-30