Summarized Procurement Plan

I. GENERAL

Project information:

Borrower: Government of Lesotho

Project Name: Lesotho COVID19 FTCF Project

Project ID No: P 173939

Grant No.:

Project Implementing Agency: Ministry of Agriculture and Food Security

Bank's approval Date of the Procurement Plan: May 2020

Date of General Procurement Notice:

Period covered by this procurement plan: 18 months

II. Goods and Works and Non-Consulting Services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by IDA as stated in the Procurement Regulations for IPF Borrowers:

Consulting Services	ient Methods	and Prior Review G	ioods, Works a	na Non-
	Prior Review	Procurement App	proaches and N millions)	1ethods (US\$
Category	(US\$ millions)	Open International	Open National	Request for Quotation (RfQ)
Works	≥ 15	≥ 7	< 7	≤ 0.2
Goods, IT, and non- consulting services	≥ 4	≥ 1	< 1	≤ 0.1

2. Reference to (if any) Project Operational/Procurement Manual: The Procurement Plan also forms part of the Project Implementation Manual approved on May 2020.

3. Procurement Packages with Methods and Time Schedule

Procurement of Goods & Non-consulting Services Summary

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB & NCB (Works)	NIL	NIL	NIL	Nil	
	Summary of the RFQ (Works)	0.655	2	NIL	Post	NIL
	Summary of the ICB (Goods)	NIL	NIL	NIL	NIL	NIL
	Summary of the NCB (Goods)	NIL	NIL	NIL	NIL	NIL
	Summary of the RfQ (Goods & Non- Consulting Services)	2.742	8	NIL	Post	Nil
	Summary of the DC (Goods &NCS)	4.125	NIL	NIL	Post	

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in the Procurement Regulations for IPF Borrowers:

Thresholds for Consultants Selection Methods and Prior Review

Thresholds for Consultant Services	ts Selection	Methods and Prior Review for Consulting
Category	Prior Review	Short List of National Consultants (US\$ million)

	(US\$ millions)	Consulting Services	Engineering and Construction Supervision
Consultants (Firms)	≥ 2	≤ 0.1	≤ 0.3
Individual Consultants	≥ 0.4	NA.	NA.

- 2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of the Procurement Regulations for IPF Borrowers.
- **3.** Terms of Reference (TOR) for all consultancy contracts as well as all direction selections, irrespective of the contract value, will be subject to prior review.
- 4. Any Other Special Selection Arrangements: N/A
- 5. Consultancy Assignments with Selection Methods and Time

Procurement of Consulting Services Summary

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Package s	Review by Bank (Prior / Post)	Comments
	Summary of contracts through QCBS	NIL	0	Post	
	Summary of contracts through CQS	0.12	1	Post	NIL

Summary of	0.12	2	Post	NIL
contracts through				
IC				

PROCUREMENT PLAN Lesotho: Lesotho COVID-19 Emergency Preparedness and Response Project General Information

Project ID: P173939 Bank's Approval Date of the Original Procurement Plai 2020-05-13
Revised Plan Date(s): (comma delineated, leave blank 2023-03-29
Project Name: Lesotho COVID-19 Emergency Preparedness and Response Project
Loan / Credit No: /, IDA / 66770, IDA / 69300, TF / 85779
Executing Agency(i-Ministry of Health

WORKS																													
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	High SEA/SH R isk	Procurement D ocument Type	Estimated Amount (U S\$)		Process St atus	Draft Pre-q Docur			ation Evalu Report		ding Docum stification	Specific Pr Notice / I	nvitation	s Iss	sued	Proposal Su Opening /	ibmission /	Bid Evaluati and Recomr for Av	mendation	Signed 0	Lontract	Contract C
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
LS-MOH-173117-CW-RFQ / R efurbishment of Mafeteng ho spital for treatment of COVID 19 patients to establish ICU	IDA / 66770	Component 1: Emergency C OVID-19 Response	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope				538,000.00	109,260.66	Completed							2020-08-14								2020-10-09	2020-08-05	2021-02-0 6
LS-MOH-173115-CW-RFQ / R efurbishment of 1 isolation c entre	IDA / 66770	Component 1: Emergency C OVID-19 Response	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope				117,647.00	0.00	Canceled							2020-08-21								2020-10-16		2021-04-1 4
LS-MOH-248963-CW-RFQ-LC -19EPRP-AF / supply, install a nd erect harsh weather prote ctive structure for Mini Oxyg en plants for Mokhotlong Hos pital and Machabeng Hospita	IDA / 69300	Component 1: Emergency C OVID-19 Response	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions (Non Bank-S PD)	120,000.00	165,596.63	Signed							2021-11-20								2022-01-15	2022-03-31	2022-04-1 5
LS-MOH-265613-CW-RFQ-LC -19ERPR-AF-2022 / Procurem ent of small works to build M aseru District Cold Vaccine St ore.	IDA / 69300	Component 1: Emergency C OVID-19 Response	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions (Non Bank-S PD)	195,000.00	0.00	Pending Implementation							2022-05-20								2022-07-13		2023-01-0 9
LS-MOH-248731-CW-RFB-LC- 19EPRP-AF / Engage a contra ctor to refurbish and establis h Intensive Care Unit in Lot 1 Motebang Hospital (Twelve I CU Bed)		Component 1: Emergency C OVID-19 Response	Post	Request for Bids	Open - National	Single Stage - One E nvelope			Request for Bids - Small Works SPD (1 envelope proce ss)	842,400.00	0.00	Pending Implementation					2022-08-07		2022-08-12				2022-09-23		2022-10-23		2022-11-27		2023-05-2 6
LS-MOH-248733-CW-RFB-LC- 19EPRP-AF / Engage a constr uction Company to expand P CR Lab at National Referenc e Laboratory	IDA / 69300	Component 1: Emergency C OVID-19 Response	Post	Request for Bids	Open - National	Single Stage - One E nvelope			Request for Bids - Small Works SPD (1 envelope proce ss)	520,000.00	0.00	Pending Imp Iementation					2022-08-21		2022-08-26				2022-10-07		2022-11-06		2022-12-11		2023-08-0 8
LS-MOH-288741-CW-RFQ-LC -19EPRP / The proposed Alter ations, Renovations and con- ersion of Berea Hospital Ment al Ward into 8 Beds ICU ward for preparation of COVID-19 Patients.	IDA / 66770	Component 1: Emergency C OVID-19 Response	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions (Non Bank-S PD)	195,000.00	0.00	Pending Implementation							2022-04-15								2022-05-12		2022-09-0 9
LS-MOH-295819-CW-RFQ-LC -19EPRP-AF / Custom made i ncinerator, supply and install ation to Lot 1 Berea, Lot 2 M otebang and Lot 3 Mafeteng Hospital.	IDA / 69300	Component 1: Emergency C OVID-19 Response	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions (Non Bank-S PD)	120,000.00	0.00	Pending Implementation							2022-06-24								2022-08-19		2022-11-1 7
LS-MOH-295832-CW-RFQ-LC -19EPRP-AF / Construction of Incinerator Plant Rooms for L ot 1 Berea Hospital, Lot 2 Mo tebang Hospital and Lot 3 Ma feteng Hospital		Component 1: Emergency C OVID-19 Response	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions (Non Bank-S PD)	80,000.00	0.00	Pending Imp Iementation							2022-05-27								2022-07-22		2022-09-2 0

GOODS																												
ctivity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus		qualification ments	ation	Report	ent / Jus	stification	Notice /	Invitation	s Is	sued	Proposal S Opening	ubmission /	and Recon for A	tion Report mendation ward	Signed	Contract	Contract (
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LS-MOH-173102-GO-DIR / Pr curement of Mobile X Ray 2 0, Electrocardiograph MAC 000, Portable Cuff V100, Ult asound Scanner Versana Act ve, Physiologic monitoring (S stem B125), Ventilator R860 nd related services,		Component 1: Emergency C OVID-19 Response	Post	Direct Selection	Direct			3,700,000.00	2,751,470.61	Signed					2020-05-24	2020-05-16	2020-05-29	2020-05-16							2020-07-03	2020-05-07	2020-07-24	2020-11-24
S-MOH-173118-GO-DIR / Pr curement of 2 modular hosp al wards for normal hospital ation	IDA / 66770	Component 1: Emergency C OVID-19 Response	Post	Direct Selection	Direct			345,000.00	771,549.63	Signed					2020-05-28	2020-05-21	2020-06-02	2020-06-12							2020-07-07	2020-08-31	2020-09-15	
LS-MOH-173106-GO-RFQ / Pr cure printer, toner plus stati nery (In-house Printing train ng materials) for VHW	IDA / 66770	Component 1: Emergency C OVID-19 Response	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		217,619.00	7,852.01	Completed							2020-08-07								2020-10-02	2020-06-24	2021-03-31	2020-06-24
LS-MOH-173108-GO-RFQ / Pr curement of Infra-red ther nometers	IDA / 66770	Component 1: Emergency C OVID-19 Response	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		352,941.00	347,695.18	Completed							2020-08-11								2020-10-06	2020-06-09	2021-04-04	2020-06-22
LS-MOH-173110-GO-RFQ / Pr curement of Personal Protec ive Equipment (village healt care workers)	IDA / 66770	Component 1: Emergency C OVID-19 Response	Post	Request for Quota tions	Open - Internationa	Single Stage - One E nvelope		503,382.00	491,384.32	Completed							2020-08-11								2020-10-06	2020-06-10	2021-04-04	2020-08-18
LS-MOH-173111-GO-DIR / Pr curement Biosafety cabinet	IDA / 66770	Component 1: Emergency C OVID-19 Response	Post	Direct Selection	Direct			14,117.00	23,930.61	Completed					2020-08-09	2020-05-25	2020-08-14	2020-05-25							2020-09-18	2020-07-03	2021-03-17	2020-08-31
LS-MOH-173105-GO-RFQ / Pr curement of Critical care eq ipment	IDA / 66770	Component 1: Emergency C OVID-19 Response	Post	Request for Quota tions	Open - Internationa	Single Stage - One E nvelope		1,200,000.00	0.00	Pending Impl ementation							2020-08-21								2020-10-16		2021-05-04	
S-MOH-173113-GO-DIR / Pr curement Extraction machin - eg Magna 96	IDA / 66770	Component 1: Emergency C OVID-19 Response	Post	Direct Selection	Direct			41,417.00	47,694.66	Completed					2020-08-16	2020-05-15	2020-08-21	2020-06-06							2020-09-25	2020-07-14	2021-03-24	2021-02-12
LS-MOH-173103-GO-DIR / Pr curement of 50 Oximeters	IDA / 66770	Component 1: Emergency C OVID-19 Response	Post	Direct Selection	Direct			16,900.00	3,742.88	Completed					2020-08-10	2020-07-22	2020-08-15	2020-07-22							2020-09-19	2020-08-17	2021-04-17	2020-09-15

LS-MOH-187010-GO-RFQ / Pr ocurement of 4 by 4 Seven s eater Vehicle for Project imp lementation.	IDA / 66770	Component 2: Project Imple mentation and Monitoring & Evaluation	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	65,000.00	48,047.40	Completed					2020-08-28							2020-10-23	2020-09-24	2020-12-12	2020-10-28
LS-MOH-177808-GO-RFQ / Pr ocurement and Supply of Lap top Computers for Epidermiol ogoist and Program Officers.	IDA / 66770	Component 2: Project Imple mentation and Monitoring & Evaluation	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	3,500.00	3,982.94	Completed					2020-08-21							2020-10-16	2020-06-04	2020-10-31	2020-06-19
LS-MOH-173112-GO-RFQ / Pr ocure PCR Master mix safety hood with UV lamp	IDA / 66770	Component 1: Emergency C OVID-19 Response	Post	Request for Quota tions	Open - Internationa	Single Stage - One E nvelope	14,705.00	6,130.02	Completed					2020-09-18							2020-11-13	2020-06-30	2021-05-12	2020-08-31
PROCUREMENT OF PERSONA L PROTECTIVE EQUIP / Procur ement of Personal Protective Equipment for the Isolation c entres and hospitals(Health Care Workers)	IDA / 66770	Component 1: Emergency C OVID-19 Response	Post	Request for Quota tions	Open - Internationa I	Single Stage - One E nvelope	750,000.00	0.00	Canceled					2020-10-28							2020-12-23		2021-06-21	
LS-MOH-201571-GO-RFB / Pr ocurement, supply and deliv ery of Personal Protective Eq uipment and Clothing (PPE) f or Health care workers.	IDA / 66770	Component 1: Emergency C OVID-19 Response	Post	Request for Bids	Open - Internationa I	Single Stage - One E nvelope	750,000.00	0.00	Canceled			2020-11-06		2020-11-11			2020-11-27		2020-12-04		2020-12-12		2021-02-10	
LS-MOH-201956-GO-RFQ / Pr ocurement, Supply and Deliv ery of Infectious waste mana gement equipment for Mafet eng Hospital	IDA / 66770	Component 1: Emergency C OVID-19 Response	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	15,000.00	16,034.20	Completed					2020-11-26							2020-12-18	2020-10-29	2021-01-27	2020-11-20
LS-MOH-207323-GO-RFB / Pr ocurement and supply of PPE for Health care workers FFP2 Mask, Surgical Masks, R einforced Medical gowns, Nitr ile Disposable Gloves, Shoe c overs and Aseptor Caps	IDA / 66770	Component 1: Emergency C OVID-19 Response	Post	Request for Bids	Limited	Single Stage - One E nvelope	750,000.00	549,057.40	Signed			2020-12-04	2021-02-23	2020-12-09	2020-12-01		2021-01-20	2020-12-15	2021-02-19	2021-01-11	2021-03-26	2021-01-15	2021-04-25	2021-02-09
LS-MOH-214467-GO-RFQ / Pr ocurement and supply of CO VID 19 Antigen Test Kit to NT RL	IDA / 66770	Component 1: Emergency C OVID-19 Response	Post	Request for Quota tions	Open - Internationa	Single Stage - One E nvelope	318,788.00	191,490.64	Signed					2021-02-23							2021-03-16	2021-01-22	2021-04-15	2021-01-22
LS-MOH-203056-GO-RFQ / Pr ocurement, supply and deliv ery of Theater Disposable sh oe covers (PPE for Health W orkers) 6500 pack of 100 at I solation centres and Hospita Is	IDA / 66770	Component 1: Emergency C OVID-19 Response	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	60,000.00	0.00	Canceled					2020-11-11							2020-11-26		2020-12-26	
LS-MOH-225421-GO-RFQ / Pr ocurement and supply of 10 surveillance officers Laptops, laptop bags and to MoH HQ	IDA / 66770	Component 2: Project Imple mentation and Monitoring & Evaluation	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	14,000.00	14,154.28	Signed					2021-04-05							2021-04-22	2021-03-25	2021-05-22	
LS-MOH-241143-GO-RFQ-LC 19EPRP / Supply and Delivery of four Laptops for PIU Staff u nder Lesotho COVID 19 proje	/ IDA / 66770	Component 2: Project Imple mentation and Monitoring & Evaluation	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	17,200.00	9,093.97	Completed					2021-07-05							2021-07-21	2021-07-07	2021-08-11	2021-09-23
LS-MOH-244713-GO-DIR-LC1 9EPRP / Direct Procurement a nd supply of COVID-19 Vacci ne (1,151,047 units of Vaccin es) to reach 60% of Populatio n.	IDA / 69300	Component 1: Emergency C OVID-19 Response	Prior	Direct Selection	Direct		8,632,851.00	12,060,158.74	Signed			2021-08-08	2021-08-04	2021-08-13	2021-08-10						2021-09-17	2021-08-05	2022-03-16	
LS-MOH-248160-GO-RFQ-LC- 19EPRP-AF / Supply and deliv ery of colour printed COVID 1 9 Vaccine cards (1,500,000 u nits) for EPI	IDA / 69300	Component 1: Emergency C OVID-19 Response	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	98,500.00	111,698.72	Completed					2021-08-27							2021-09-12	2021-08-20	2021-10-12	2021-10-25
LS-MOH-254992-GO-DIR-AF / Procurement of -20degree va ccine packaging and temper ature monitoring for COVID 1 9 donated vaccine (98,400 D oses) from South Africa to L	IDA / 69300	Component 1: Emergency C OVID-19 Response	Post	Direct Selection	Direct		8,000.00	0.00	Pending Impl ementation			2021-11-07		2021-11-12							2021-12-17		2022-01-16	
LS-MOH-248718-GO-DIR-LC1 9EPRP-AF / Procurement and supply of Cold chain Equipme nt for Vaccine Store.	IDA / 69300	Component 1: Emergency C OVID-19 Response	Post	Direct Selection	Direct		110,565.00	0.00	Pending Impl ementation			2021-11-14		2021-11-19							2021-12-24		2022-06-22	
LS-MOH-248958-GO-DIR-LC- 19EPRP-AF / Supply, delivery and installation of 2 Mini Oxy gen plants at Lot 1 Mokhotlo ng Hospital and Lot 2 Macha beng Hospital	IDA / 69300	Component 1: Emergency C OVID-19 Response	Post	Direct Selection	Direct		340,000.00	0.00	Pending Impl ementation			2021-09-05		2021-09-10							2021-10-15		2022-01-13	
LS-MOH-248724-GO-DIR-LC- 19EPRP-AF / Procure followin g consumables for Vaccinatio n; Syringes, Disinfectants, cotto n, safety Boxes and many m ore consumables for vaccine	IDA / 69300	Component 1: Emergency C OVID-19 Response	Post	Direct Selection	Direct		1,890,000.00	0.00	Pending Impl ementation			2021-11-14		2021-11-19							2021-12-24		2022-06-22	
LS-MOH-261213-GO-RFQ-LC- 19EPRP-AF / Procurement an d supply of tablets with pouc hes and power bank for distri ct focal IPC focal persons to f acilitate reporting and comm unication	IDA / 66770	Component 1: Emergency C OVID-19 Response	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	71,000.00	6,699.98	Signed					2021-11-26							2021-12-18	2022-02-21	2022-01-27	
LS-MOH-216256-GO-RFB / Pr ocurement ,Supply and Deliv ery of 205 Suggestion Boxes with Stickers and Suggestion Forms	IDA / 66770	Component 2: Project Imple mentation and Monitoring & Evaluation	Post	Request for Bids	Open - National	Single Stage - One E nvelope	21,000.00	0.00	Canceled			2021-11-14		2021-11-19			2021-11-26		2021-11-29		2021-12-05		2022-01-14	
LS-MOH-286548-GO-RFQ / Pr ocurement, supply and deliv ery of 205 suggestion boxes with stickers and suggestion forms to health facilities .	IDA / 66770	Component 1: Emergency C OVID-19 Response	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	21,000.00	19,023.57	Signed					2022-04-05							2022-05-31	2021-03-16	2022-11-27	

LS-MOH-248956-GO-RFQ-LC- 19EPRP-AF / Supply, erect an d install cold room for District Vaccine Store		Component 1: Emergency C DVID-19 Response	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	40,000.00	0.00	Pending Impl ementation				:	2022-09-02			2022-10-28	20	22-12-27	
LS-MOH-248719-GO-RFQ-LC 19EPRP-AF / Procure and sup ply ICU Beds for Motebang a nd Berea Hospitals, (20 ICU B eds).	9300	Component 1: Emergency C DVID-19 Response	Post	Request for Quota tions	Open - Internationa I	Single Stage - One E nvelope	37,600.00	0.00	Pending Impl ementation					2022-09-09			2022-11-04	20	23-02-02	
LS-MOH-290412-GO-RFQ-LC- 19EPRP / Procurement, suppl y and installation of QR code printers for vaccine Certificat es.	9300	Component 1: Emergency C DVID-19 Response	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	84,000.00	88,978.93	Signed					2022-04-29			2022-06-08	2022-05-13 20	22-08-07	
LS-MOH-290414-GO-RFQ-LC- 19EPRP / Procurement and s upply of self adhesive Glossy Photo paper A4 for COVID 19 Certificates	9300	Component 1: Emergency C DVID-19 Response	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	17,000.00	20,675.88	Signed					2022-04-29			2022-05-30	2022-04-26 20	22-06-29	
LS-MOH-296024-GO-RFQ-LC- 19EPRP-AF / Procurement an d supply of PCR Reagents for PCR COVID -19 LAB	9300	Component 1: Emergency C DVID-19 Response	Post	Request for Quota tions	Open - Internationa I	Single Stage - One E nvelope	85,000.00	52,779.09	Completed					2022-07-08			2022-09-02	2022-06-10 20	22-10-02 2	022-08-15
LS-MOH-322591-GO-RFQ-LC- 19EPRP-AF-2022 / Procureme nt. supply, installation and co mmissioning of Silent Diesel Buck Up Generator for Lot 1 Mokhotlong Hospital and Lot 2 Machabeng Hospital	5779	Component 1: Emergency C DVID-19 Response	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	87,000.00	0.00	Under Imple mentation				:	2022-11-05			2022-12-31	20	23-12-31	
LS-MOH-334192-GO-DIR-LC1 9EPRP-2022 / Procurement, s upply and delivery of Oxygen plant annual consumbles for newly installed Oxygen plant s at Machabeng and Mokhoti ong hospitals	9300	Component 1: Emergency C DVID-19 Response	Post	Direct Selection	Direct - National		33,380.00	0.00	Pending Impl ementation		ā	2023-01-22	:	2023-01-27			2023-03-03	20	23-08-30	
LS-MOH-328861-GO-RFQ-LC 19EPRP-2022 / Supply and de livery of Office Equipment for 3 new PIU Staff	6770 r	Component 2: Project Imple mentation and Monitoring & Evaluation	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	8,700.00	0.00	Pending Impl ementation					2023-01-22			2023-02-14	20	23-02-28	
LS-MOH-347665-GO-DIR-LC1 9EPRP-2022 / Engage Special ist firm for installation of Oxy gen and medical pipes for co nversion of a ward to 8 ICU B ed at Berea Hospital and con version of a ward to 12 ICU bed at Motebang hospital.	9300	Component 1: Emergency C DVID-19 Response	Post	Direct Selection	Direct - Internation al		230,000.00	0.00	Pending Impl ementation			2023-04-14		2023-04-19			2023-05-24	20	23-11-20	

NON CONSULTING S	SERVICES																											
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docur	ments	ation I	Report	ent / Jus	ding Docum	Notice /	Invitation	s Is:	sued	Opening	/ Minutes	Bid Evalua and Recom for A	mendation ward	Signed (Contract Co	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LS-MOH-173109-NC-RFQ / Pr ocure software for data Analy sis	1	Component 1: Emergency C OVID-19 Response	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		3,529.00	0.00	Canceled							2020-05-29								2020-07-24		2021-01-20	
LS-MOH-178085-NC-DIR / Pr ocurement and installation of Data Analysis software (STA TA) for COVID 19- Surveillan ce Team		Component 1: Emergency C OVID-19 Response	Post	Direct Selection	Direct			3,530.00	1,876.90	Signed					2020-07-31	2020-06-18	2020-08-05	2020-06-25							2020-09-09	2020-09-10	2020-11-08	
LS-MOH-173107-NC-RFQ / Pr ocure contract phones for Co mmunity based surveillance t ool.	IDA / 66770	Component 1: Emergency C OVID-19 Response	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		102,941.00	0.00	Canceled							2020-09-11								2020-11-06		2021-05-05	
LS-MOH-173114-NC-DIR / En roll lab in COVID19 External Quality Assurance (NICD)	IDA / 66770	Component 1: Emergency C OVID-19 Response	Post	Direct Selection	Direct			11,764.71	0.00	Canceled					2020-08-30		2020-09-04								2020-10-09		2021-04-07	
LS-MOH-248979-NC-RFP-LC- 19EPR-PAF / Engagement of a construction Design and s upervision firm to design and supervise the following struct ures: PCR Lab Structure, Vaccine S torage, Mini Oxygen Plants H arsh wea	IDA / 69300	Component 1: Emergency C OVID-19 Response	Prior	Request for Propo sals	Open - National	Single Stage - Two E nvelope		250,000.00	0.00	Canceled	2021-09-01		2021-11-19		2021-11-19		2021-09-08				2022-01-28				2022-05-17		2022-08-15	
LS-MOH-353507-NC-RFQ-LC 19EPRP-2023 / Request for q uotations for management of medical waste at Motebang hospital to three hospital	IDA / 69300	Component 1: Emergency C OVID-19 Response	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		85,000.00	0.00	Pending Impl ementation							2023-04-20								2023-05-03		2024-04-27	

CONSULTING FIRM																											
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	Expression Not	of Interest tice	Short List equest for	and Draft R Proposals	Request fo as Is	r Proposals ssued	Opening of Proposals	Technical / Minutes	Evaluation al Pro	of Technic	Report and otiated	Draft Neg	Signed (Contract	Contract C	Completi
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actua
LS-MOH-173119-CS-CQS / En gage a consultant to Conduct surveys every 6 months		Component 1: Emergency C OVID-19 Response	Post	Consultant Qualifi cation Selection	Open - National		117,647.00	0.00	Canceled	2020-05-25	2020-07-21	2020-06-15		2020-07-29								2020-08-28		2020-10-02		2021-03-31	
LS-MOH-187004-CS-CQS / En gage a consultant to Conduct a Survey on baseline, Mid ter m and end of End of project	IDA / 66770	Component 2: Project Imple mentation and Monitoring & Evaluation	Post	Consultant Qualifi cation Selection	Open - National		117,647.00	44,682.29	Signed	2020-08-09	2020-08-06	2020-08-30		2020-10-13	2020-08-13							2020-11-12	2020-10-15	2020-12-17	2020-11-06	2022-06-10	
LS-MOH-188880-CS-CQS / Pr e-shipment assessment for e quipment for COVID19 Emer gency Preparedness and Res ponse Project	IDA / 66770	Component 2: Project Imple mentation and Monitoring & Evaluation		Consultant Qualifi cation Selection	Open - Internationa I		30,000.00	0.00	Canceled	2020-09-20		2020-10-11		2020-11-24								2020-12-24		2021-01-28		2021-03-14	

LS-MOH-261193-CS-CQS-LC- 19EPRP AF / Engage a consul tancy firm to design and prov ide supervision of following s tructures: PCR Lab Structure, Vaccine S torage and Motebang ICU Wa	Component 1: Emergency C OVID-19 Response	Consultant Qualifi cation Selection	Open - National		250,000.00	0.00	Under Implement ation	2021-11-07	2021-11-29	2021-11-12		2021-11-18								2021-11-21		2021-11-29		2022-12-15		
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INDIVIDUAL CONSU	INDIVIDUAL CONSULTANTS																		
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identifie d/Selected Consultant		Draft Negotiated Cont ract		Signed Contract		Contract Completio	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LS-MOH-173116-CS-INDV / E ngage an epidemiologist	1	Component 1: Emergency C OVID-19 Response	Post	Individual Consult ant Selection	Open		84,705.00	0.00	Canceled	2020-05-31	2020-05-27	2020-07-19		2020-08-09		2020-09-13		2022-03-07	
LS-MOH-203052-CS-INDV / E ngagement of Critical Care S pecialist on full time based in Lesotho for 12 months		Component 1: Emergency C OVID-19 Response	Post	Individual Consult ant Selection	Open		85,000.00	0.00	Under Implement ation	2020-12-06	2020-12-03	2021-01-24		2021-02-14		2021-03-21		2022-03-21	
LS-MOH-173120-CS-INDV / E ngage a Program officer for 2 4 Months		Component 1: Emergency C OVID-19 Response	Post	Individual Consult ant Selection	Open		56,470.00	0.00	Canceled	2020-05-25	2020-05-27	2020-07-13		2020-08-03		2020-09-07		2021-03-06	
LS-MOH-231449-CS-INDV / E ngagement of Public Health Specialist to assist in Facilitat ion and Monitoring of Activiti es for initial 12 months contr act under Parent Project	IDA / 66770	Component 2: Project Imple mentation and Monitoring & Evaluation	Post	Individual Consult ant Selection	Open		70,000.00	0.00	Canceled	2021-04-29		2021-05-24		2021-05-26		2021-06-01		2022-06-01	
LS-MOH-248980-CS-INDV-LC -19EPRP / Engage a consulta nt for 6 months to develop CI inical guidelines SOP and oth er Job Aids and train Nurses i n three Hospital (Motebang, Berea and Mafeteng Hospital	IDA / 69300	Component 1: Emergency C OVID-19 Response	Post	Individual Consult ant Selection	Open		50,000.00	0.00	Canceled	2022-01-09		2022-02-27		2022-03-20		2022-04-24		2022-10-21	