

Summarized Procurement Plan

I. GENERAL

Project information:

Borrower: Government of Lesotho
Project Name: Lesotho COVID19 FTCF Project
Project ID No: P 173939
Grant No.:
Project Implementing Agency: Ministry of Agriculture and Food Security
Bank's approval Date of the Procurement Plan: May 2020
Date of General Procurement Notice:
Period covered by this procurement plan: 18 months

II. Goods and Works and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by IDA as stated in the Procurement Regulations for IPF Borrowers:

Thresholds for Procurement Methods and Prior Review Goods, Works and Non-Consulting Services				
Category	Prior Review (US\$ millions)	Procurement Approaches and Methods (US\$ millions)		
		Open International	Open National	Request for Quotation (RfQ)
Works	≥ 15	≥ 7	< 7	≤ 0.2
Goods, IT, and non-consulting services	≥ 4	≥ 1	< 1	≤ 0.1

2. **Reference to (if any) Project Operational/Procurement Manual:** The Procurement Plan also forms part of the Project Implementation Manual approved on May 2020.

3. Procurement Packages with Methods and Time Schedule

Procurement of Goods & Non-consulting Services Summary

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB & NCB (Works)	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>Nil</i>	
	Summary of the RFQ (Works)	<i>0.655</i>	<i>2</i>	<i>NIL</i>	<i>Post</i>	<i>NIL</i>
	Summary of the ICB (Goods)	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>
	Summary of the NCB (Goods)	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>
	Summary of the RfQ (Goods & Non-Consulting Services)	<i>2.742</i>	<i>8</i>	<i>NIL</i>	<i>Post</i>	<i>Nil</i>
	Summary of the DC (Goods & NCS)	<i>4.125</i>	<i>NIL</i>	<i>NIL</i>	<i>Post</i>	

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in the Procurement Regulations for IPF Borrowers:

Thresholds for Consultants Selection Methods and Prior Review

Thresholds for Consultants Selection Methods and Prior Review for Consulting Services		
Category	Prior Review	Short List of National Consultants (US\$ million)

	(US\$ millions)	Consulting Services	Engineering and Construction Supervision
Consultants (Firms)	≥ 2	≤ 0.1	≤ 0.3
Individual Consultants	≥ 0.4	NA.	NA.

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of the Procurement Regulations for IPF Borrowers.
- 3.** Terms of Reference (TOR) for all consultancy contracts as well as all direction selections, irrespective of the contract value, will be subject to prior review.
- 4. Any Other Special Selection Arrangements:** N/A
- 5. Consultancy Assignments with Selection Methods and Time**

Procurement of Consulting Services Summary

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of contracts through QCBS	<i>NIL</i>	<i>0</i>	<i>Post</i>	
	Summary of contracts through CQS	<i>0.12</i>	<i>1</i>	<i>Post</i>	<i>NIL</i>

	Summary of contracts through IC	<i>0.12</i>	<i>2</i>	<i>Post</i>	<i>NIL</i>
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PROCUREMENT PLAN Lesotho : Lesotho COVID-19 Emergency Preparedness and Response Project

General Information
Country: Lesotho **Bank's Approval Date of the Original Procurement Plan:** 2020-05-13
Revised Plan Date(s): (comma delineated, leave blank 2023-03-29)
Project ID: P173939 **GPN Date:**
Project Name: Lesotho COVID-19 Emergency Preparedness and Response Project
Loan / Credit No.: / , IDA / 66770, IDA / 69300, TF / B5779
Executing Agency: Ministry of Health

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
LS-MOH-173117-CW-RFO / Refurbishment of Mafeteng hospital for treatment of COVID-19 patients to establish ICU	IDA / 66770	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope				538,000.00	109,260.66	Completed																		2021-02-06	
LS-MOH-173115-CW-RFO / Refurbishment of 1 isolation centre	IDA / 66770	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope				117,647.00	0.00	Canceled																		2021-04-14	
LS-MOH-248963-CW-RFO-LC -19PRP-AF / supply, install and erect harsh weather protective structure for Mini Oxygen plants for Mochabeng Hospital and Mochabeng Hospital	IDA / 69300	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope				120,000.00	165,596.63	Signed																		2022-04-15	
LS-MOH-265613-CW-RFO-LC -19PRP-AF-2022 / Procurement of small works to build Maseru District Cold Vaccine Store	IDA / 69300	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope				195,000.00	0.00	Pending Implementation																		2023-01-05	
LS-MOH-248731-CW-RFB-LC -19PRP-AF / Engage a contractor to refurbish and establish intensive care unit in Lot 1 Motebang Hospital (Twelve ICU Bed)	IDA / 69300	Component 1: Emergency COVID-19 Response	Post	Request for Bids	Open - National	Single Stage - One Envelope				842,400.00	0.00	Pending Implementation					2022-08-07														2023-05-26
LS-MOH-248733-CW-RFB-LC -19PRP-AF / Engage a construction company to expand PCR Lab at National Reference Laboratory	IDA / 69300	Component 1: Emergency COVID-19 Response	Post	Request for Bids	Open - National	Single Stage - One Envelope				520,000.00	0.00	Pending Implementation					2022-08-21														2023-08-08
LS-MOH-288741-CW-RFO-LC -19PRP / The proposed Alterations, Renovations and conversion of Berea Hospital Mental Ward into 8 Beds ICU ward for preparation of COVID-19 Patients.	IDA / 66770	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope				195,000.00	0.00	Pending Implementation																			2022-09-09
LS-MOH-295819-CW-RFO-LC -19PRP-AF / Custom made incinerator, supply and installation to Lot 1 Berea, Lot 2 Motebang and Lot 3 Mafeteng Hospital.	IDA / 69300	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope				120,000.00	0.00	Pending Implementation																			2022-11-17
LS-MOH-295832-CW-RFO-LC -19PRP-AF / Construction of Incinerator Plant Rooms for Lot 1 Berea Hospital, Lot 2 Motebang Hospital and Lot 3 Mafeteng Hospital	IDA / 69300	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope				80,000.00	0.00	Pending Implementation																			2022-09-20

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
LS-MOH-173102-GO-DIR / Procurement of Mobile X-Ray 20, Electrocardiograph MAC 2000, Portable Cuff V100, Ultrasound Scanner Versana Active, Physiologic monitoring (S system B125), Ventilator R869 and related services.	/	Component 1: Emergency COVID-19 Response	Post	Direct Selection	Direct			3,700,000.00	2,751,470.61	Signed						2020-05-24	2020-05-16	2020-05-29	2020-05-16											2020-11-24	
LS-MOH-173118-GO-DIR / Procurement of 2 modular hospital wards for normal hospitalization	IDA / 66770	Component 1: Emergency COVID-19 Response	Post	Direct Selection	Direct			345,000.00	771,549.63	Signed						2020-05-28	2020-05-21	2020-06-02	2020-06-12											2020-09-15	
LS-MOH-173106-GO-RFO / Procure printer, toner plus stationery (in-house Printing training materials) for VHW	IDA / 66770	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope		217,619.00	7,852.01	Completed																					2020-06-24
LS-MOH-173108-GO-RFO / Procurement of Infra-red thermometers	IDA / 66770	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope		352,941.00	347,695.18	Completed																					2020-06-22
LS-MOH-173110-GO-RFO / Procurement of Personal Protective Equipment (village health care workers)	IDA / 66770	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Open - International	Single Stage - One Envelope		503,382.00	491,384.32	Completed																					2020-08-18
LS-MOH-173111-GO-DIR / Procurement Biosafety cabinet	IDA / 66770	Component 1: Emergency COVID-19 Response	Post	Direct Selection	Direct			14,117.00	23,930.61	Completed						2020-08-09	2020-05-25	2020-08-14	2020-05-25											2020-08-31	
LS-MOH-173105-GO-RFO / Procurement of Critical care equipment	IDA / 66770	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Open - International	Single Stage - One Envelope		1,200,000.00	0.00	Pending Implementation																					2021-05-04
LS-MOH-173113-GO-DIR / Procurement Extraction machine - eg Magna 96	IDA / 66770	Component 1: Emergency COVID-19 Response	Post	Direct Selection	Direct			41,417.00	47,694.66	Completed						2020-08-16	2020-05-15	2020-08-21	2020-06-06											2021-02-12	
LS-MOH-173103-GO-DIR / Procurement of 50 Oximeters	IDA / 66770	Component 1: Emergency COVID-19 Response	Post	Direct Selection	Direct			16,900.00	3,742.88	Completed						2020-08-10	2020-07-22	2020-08-15	2020-07-22											2020-09-15	

LS-MOH-261193-CS-QDS-LC-15EPREP / Engage a consultancy firm to design and provide supervision of following structures: PCR Lab Structure, Vaccine Storage and Motebang ICU Wa	IDA / 69300	Component 1: Emergency COVID-19 Response	Post	Consultant Qualification Selection	Open - National		250,000.00	0.00	Under Implementation	2021-11-07	2021-11-29	2021-11-12		2021-11-18					2021-11-21	2021-11-29	2022-12-15	
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INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LS-MOH-173116-CS-INDV / Engage an epidemiologist	/	Component 1: Emergency COVID-19 Response	Post	Individual Consultant Selection	Open		84,705.00	0.00	Canceled	2020-05-31	2020-05-37	2020-07-19		2020-08-09		2020-09-13		2022-03-07	
LS-MOH-203052-CS-INDV / Engagement of Critical Care Specialist on full time based in Lesotho for 12 months	IDA / 66770	Component 1: Emergency COVID-19 Response	Post	Individual Consultant Selection	Open		85,000.00	0.00	Under Implementation	2020-12-06	2020-12-03	2021-01-24		2021-02-14		2021-03-21		2022-03-21	
LS-MOH-173120-CS-INDV / Engage a Program officer for 2 & 4 Months	/	Component 1: Emergency COVID-19 Response	Post	Individual Consultant Selection	Open		56,470.00	0.00	Canceled	2020-05-25	2020-05-27	2020-07-13		2020-08-03		2020-09-07		2021-03-06	
LS-MOH-221449-CS-INDV / Engagement of Public Health Specialist to assist in Facilitation and Monitoring of Activities for initial 12 months contract under Parent Project	IDA / 66770	Component 2: Project Implementation and Monitoring & Evaluation	Post	Individual Consultant Selection	Open		70,000.00	0.00	Canceled	2021-04-29		2021-05-24		2021-05-26		2021-06-01		2022-06-01	
LS-MOH-248980-CS-INDV-LC-15EPREP / Engage a consultant for 6 months to develop Clinical guidelines SOP and other Job Aids and train Nurses in three Hospital (Motebang, Berea and Mafeking Hospital)	IDA / 69300	Component 1: Emergency COVID-19 Response	Post	Individual Consultant Selection	Open		50,000.00	0.00	Canceled	2022-01-09		2022-02-27		2022-03-20		2022-04-24		2022-10-21	