



Health Enhancement And Lifesaving (HEAL) Ukraine Project (P180245)

EUROPE AND CENTRAL ASIA | Ukraine | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2023 | Seq No: 1 | ARCHIVED on 28-Mar-2023 | ISR55410 |

Implementing Agencies: Government of Ukraine, Ministry of Health

Key Dates

Key Project Dates

Bank Approval Date: 20-Dec-2022

Effectiveness Date: --

Planned Mid Term Review Date: 15-Feb-2024

Actual Mid-Term Review Date:

Original Closing Date: 31-Dec-2024

Revised Closing Date: 31-Dec-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objectives of the Project are to (i) restore and improve access to essential health care, (ii) address new and urgent needs for health services, and (iii) provide financial protection in an emergency context.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1: Addressing new and urgent health needs for mental health and rehabilitation:(Cost \$100.00 M)

Component 2: Further improving and strengthening primary health care:(Cost \$150.00 M)

Component 3: Restoring and modernizing hospital care in line with reform direction:(Cost \$200.00 M)

Component 4: Supporting capacity-building, digitalization and innovations:(Cost \$50.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	--	<input type="checkbox"/> Satisfactory
Overall Risk Rating	--	<input type="checkbox"/> High

Implementation Status and Key Decisions

The Project is not yet reached effective, as it awaits approval of the 2023 Budget and subsequent issuance of the Legal Opinion, which is expected in April 2023. The Project Implementation Unit is working to prepare the implementation of the project's components. The progress towards performance-based conditions of the project is on track, according to the data provided by the National Health Service of Ukraine.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	--	High
Macroeconomic	High	--	High
Sector Strategies and Policies	Substantial	--	Substantial
Technical Design of Project or Program	Substantial	--	Substantial
Institutional Capacity for Implementation and Sustainability	Substantial	--	Substantial
Fiduciary	High	--	High
Environment and Social	Substantial	--	Substantial
Stakeholders	Substantial	--	Substantial
Other	Substantial	--	Substantial
Overall	High	--	High

Results

PDO Indicators by Objectives / Outcomes

Address new needs for mental health and rehabilitation services				
▶ Number of people who received mental health services following agreed criteria (disaggregated by gender) (Number, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	3,079.00	500,000.00
Date	24-Oct-2022	--	01-Jan-2023	31-Dec-2024
Comments:	Number of people receiving mental health services (disaggregated by gender)			
▶ Number of people who completed a defined course of rehabilitation services (disaggregated by gender) (Number, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	157.00	112,500.00
Date	24-Oct-2022	--	01-Jan-2023	31-Dec-2024
Comments:	Number of people receiving rehabilitation services (disaggregated by gender)			



Restore and improve access to essential health services				
▶ Number of people receiving an extended health examination at the PHC level (disaggregated by gender) (Number, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3,000,000.00
Date	24-Oct-2022	--	01-Jan-2023	31-Dec-2024
Comments:	Number of people receiving the extended medical examination at the PHC level (disaggregated by gender)			
▶ Hospital deliveries, cases of stroke, and cases of myocardial infarction treated in hospitals contracted by NHSU for relevant PMG services and supported by the Project (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	01-Jan-2023	--	01-Jan-2023	31-Dec-2024
Comments:	Increase in total hospital cases (childbirth, strokes, and myocardial infarction) treated in hospitals supported by the Project. The baseline will be established on January 1, 2023, for each of the hospitals supported by the Project. Hospitals supported by the Project are expected to increase and consolidate services included in relevant PMG packages by at least 10 percent,			

Provide financial protection				
▶ Number of people receiving medicines and/or medical products subsidized through the AMP (Number, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3,392,838.00	--	3,902,369.00	4,392,838.00
Date	01-Mar-2022	--	15-Mar-2023	31-Dec-2024
Comments:	An additional number of people, who receive medicines and medical products through the AMP. The baseline is established retroactively as of March 1, 2022.			

Overall Comments

The data on implementation of performance-based conditions are preliminary

Intermediate Results Indicators by Components

Component 1: Addressing new and urgent health needs for mental health and rehabilitation				
▶ Number of mobile mental health teams deployed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	--	67.00	75.00
Date	24-Oct-2022	--	16-Mar-2023	31-Dec-2024
Comments:	Number of mobile mental health teams deployed			
► Number of facilities reconfigured to provide new or enhanced mental health services (financed by the Project) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	400.00
Date	24-Oct-2022	--	01-Mar-2023	31-Dec-2024
Comments:	Number of facilities reconfigured to provide new or enhanced mental health services (financed by the Project)			
► Number of PHC personnel trained on case management of GBV (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	1,189.00	3,000.00
Date	24-Oct-2022	--	17-Mar-2023	31-Dec-2024
Comments:	Number of PHC personnel trained on case management of GBV			
► Proportion of primary health care providers with at least one staff trained to care for and refer survivors of GBV (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	01-Nov-2022	--	01-Mar-2023	31-Dec-2024
Comments:	This indicator will measure the readiness of facilities to provide care to survivors of GBV			
► Number of facilities reconfigured to provide new or enhanced rehabilitation services (financed by the Project) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40.00
Date	24-Oct-2022	--	01-Mar-2023	31-Dec-2024
Comments:	Number of facilities reconfigured to provide new or enhanced rehabilitation services (financed by the Project)			

Component 2: Further improving and strengthening primary health care

► Number of vaccinations received by children under the age of 7 according to the national vaccination schedule (Number, Custom, PBC)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	2,381,894.00	5,000,000.00
Date	01-Mar-2022	--	08-Mar-2023	31-Dec-2024
Comments:	Number of vaccinations received by children under the age of 7 according to the national vaccination schedule			
► New regulatory and technical standards for PHC+ facilities developed (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	24-Oct-2022	--	01-Mar-2023	31-Dec-2024
Comments:	New regulatory and technical standards for PHC+ facilities developed			
► Number of PHC facilities renovated by the project (total) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	300.00
Date	24-Oct-2022	--	01-Mar-2023	31-Dec-2024
Comments:	Number of PHC facilities renovated by the project (total)			
► Number of health facilities renovated by the project to incorporate solar panels or other green technologies (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	200.00
Date	24-Oct-2022	--	01-Mar-2023	31-Dec-2024
Comments:	Number of health facilities renovated by the project to incorporate solar panels or other green technologies			
Component 3: Restoring and modernizing hospital care in line with reform direction				
► Number of designs for renovating hospitals in line with the hospital network optimization strategy (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40.00
Date	24-Oct-2022	--	01-Mar-2023	31-Dec-2024
Comments:	Number of designs for renovating hospitals in line with the hospital network optimization strategy			



▶ Number of hospitals renovated by the Project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	25.00
Date	24-Oct-2022	--	01-Mar-2023	31-Dec-2024
Comments:	Number of hospitals renovated by the Project			

Component 4: Supporting capacity building, digitalization and innovations				
▶ Introduction of an electronic instrument to track patient feedback and response (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	24-Oct-2022	--	01-Mar-2023	31-Dec-2024
Comments:	Introduction of an electronic system to track patient feedback and response			
▶ Number of facilities that participate in the provision of care using telemedicine (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	24-Oct-2022	--	01-Mar-2023	31-Dec-2024
Comments:	Number of facilities that participate in the provision of case using telemedicine			
▶ Number of institutions who have received capacity strengthening from the Project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.00
Date	24-Oct-2022	--	01-Mar-2023	31-Dec-2024
Comments:	Number of institutions who have received capacity strengthening from the Project			

Performance-Based Conditions

▶ PBC 1 Number of people who received mental health services following agreed criteria (disaggregated by gender) (Number, Outcome, 25,000,000.00, 5%)



	Baseline	Actual (Previous)	Actual (Current)	Endline
Value	0.00	--	3,079.00	--
Date	--	--	01-Jan-2023	--

►PBC 2 Number of people who completed a defined course of rehabilitation services (disaggregated by gender) (Number, Outcome, 45,000,000.00, 9%)

	Baseline	Actual (Previous)	Actual (Current)	Endline
Value	0.00	--	157.00	--
Date	--	--	01-Jan-2023	--

►PBC 3 Number of people receiving an extended health examination at the PHC level (disaggregated by gender) (Number, Outcome, 30,000,000.00, 6%)

	Baseline	Actual (Previous)	Actual (Current)	Endline
Value	0.00	--	0.00	--
Date	--	--	01-Jan-2023	--

►PBC 4 Number of vaccinations received by children under the age of 7 according to the national vaccination schedule (Number, Outcome, 20,000,000.00, 4%)

	Baseline	Actual (Previous)	Actual (Current)	Endline
Value	0.00	--	2,381,894.00	--
Date	--	--	08-Mar-2023	--

►PBC 5 Number of people receiving medicines and/or medical products subsidized through the AMP (Number, Output, 40,000,000.00, 8%)

	Baseline	Actual (Previous)	Actual (Current)	Endline
Value	3,392,838.00	--	3,902,369.00	--
Date	--	--	15-Mar-2023	--



Data on Financial Performance

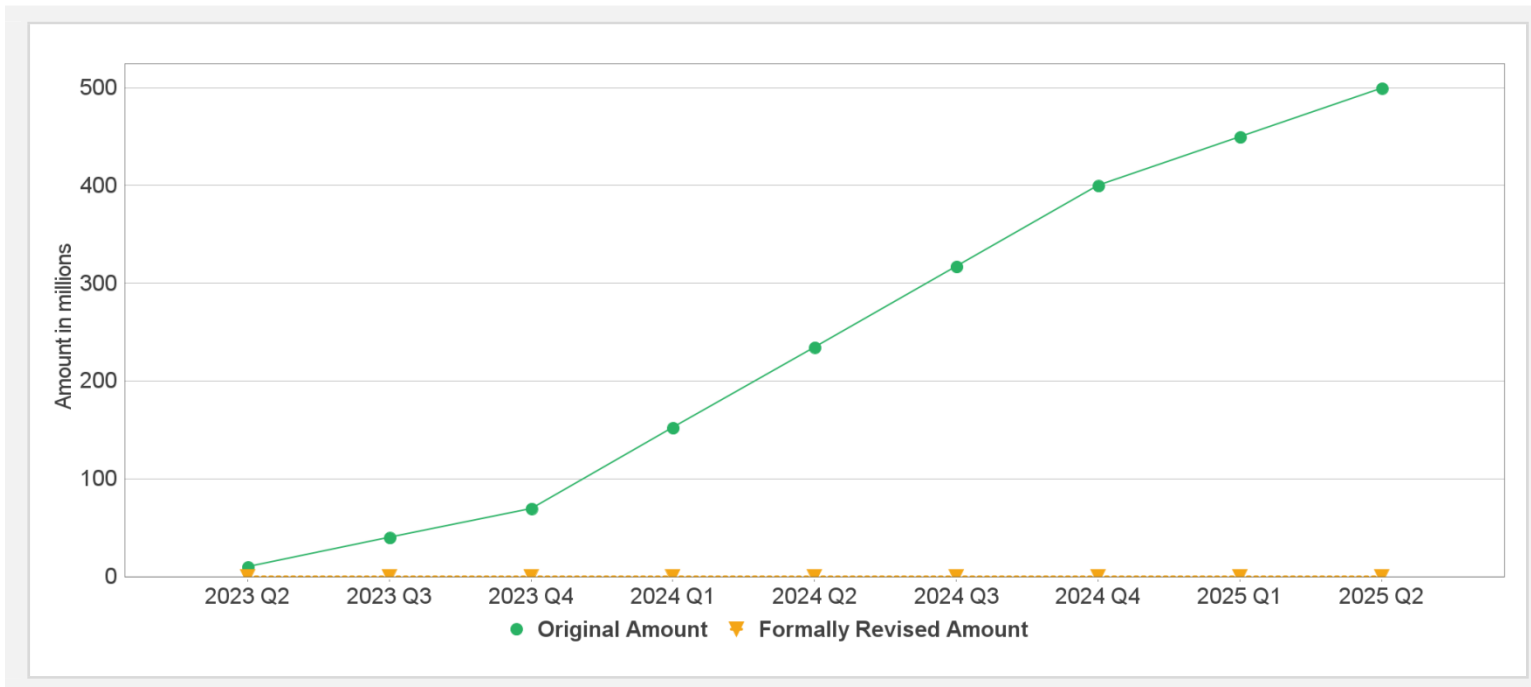
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P180245	IBRD-94680	Not Effective	USD	103.50	103.50	0.00	0.00	103.50	0%
P180245	TF-C0038	Not Effective	USD	10.00	10.00	0.00	0.00	10.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P180245	IBRD-94680	Not Effective	20-Dec-2022	22-Dec-2022	--	31-Dec-2024	31-Dec-2024
P180245	TF-C0038	Not Effective	22-Dec-2022	--	--	31-Dec-2024	31-Dec-2024

Cumulative Disbursements





Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.
