

## PROCUREMENT PLAN

**Project information: NIGERIA AGILE PROJECT P 170664**

**Project Implementation agency: FEDERAL MINISTRY OF EDUCATION**

**Date of the Procurement Plan: 2021-10-25**

**Period covered by this Procurement Plan: 2021-2023]**

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *Bureau of Public Procurement Act (PPA 2007)*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations..

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables **Not Applicable**

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). Goods, Services and Works

Goods: **is not applicable.**

Works: **is not applicable.**

**Other Relevant Procurement Information.**

Procedures for CDD components:

**PROCUREMENT PLAN** Nigeria : Adolescent Girls Initiative for Learning and Empowerment

**General Information**

**Country:** Nigeria **Bank's Approval Date of the Original Procurement Plan:** 2022-02-04  
**Revised Plan Date(s):** (comma delineated, leave blank 2023-03-28)  
**Project ID:** P170664 **GPN Date:**  
**Project Name:** Adolescent Girls Initiative for Learning and Empowerment  
**Loan / Credit No.:** IDA / 67380  
**Executing Agency:** Kano State AGILE

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	
NG-KANO STATE-283539-CW-RFB / Upgrade of AGILE SPU Secretariat at Ministry of Education, Kano.	IDA / 67380	Project management and system strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	24,103.00	0.00	Under Implementation								2022-07-03	2022-08-30							2022-08-28	2023-02-24			
NG-KANO STATE-283543-CW-RFB / Construction of 17 new Senior Secondary Schools at 17 communities within the 24 State Local Government Areas	IDA / 67380	Creating Safe and Accessible Learning Spaces	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	5,100,000.00	0.00	Canceled								2022-05-15	2022-05-20							2022-09-04	2023-03-03			
NG-KANO STATE STATE-303822-CW-RFB / CONSTRUCTION OF JUNIOR AND SENIOR SECONDARY SCHOOLS IN KANO NORTH SENATORIAL DISTRICT OF KANO STATE. LOTS 1 - 6	IDA / 67380	Creating Safe and Accessible Learning Spaces	Prior	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	12,072,648.00	0.00	Under Implementation								2022-08-15	2022-10-03	2022-08-20	2022-11-02					2022-10-01	2022-12-01	2022-10-31	2022-12-05	2023-06-03
NG-KANO STATE-303827-CW-RFB / CONSTRUCTION OF JUNIOR AND SENIOR SECONDARY SCHOOLS IN KANO SOUTH SENATORIAL DISTRICT OF KANO STATE. LOTS 1 - 6	IDA / 67380	Creating Safe and Accessible Learning Spaces	Prior	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	10,718,900.00	0.00	Under Implementation								2022-08-15	2022-10-17	2022-08-20	2022-11-02					2022-10-01	2022-12-01	2022-10-31	2022-12-05	2023-06-03

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion											
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual									
NG-KANO STATE-268140-GO-RFQ / Provision of SBMC, SIG, SIF manuals, complaint suggestion boxes and grievance registers for 427 SS & S S, plus 20 copies for SMOE, KSSMB & SUBEB.	IDA / 67380	Fostering an enabling environment for girls	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,846.00	0.00	Under Implementation																		2022-04-30	2022-06-22			2022-06-25	2022-12-22					
NG-KANO STATE-269017-GO-RFQ / Procurement of audiovisual and communication gadgets (still and video cameras, projectors, public address systems, lighting, mobile power, etc.).	IDA / 67380	Fostering an enabling environment for girls	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,641.00	0.00	Under Implementation																			2022-05-03	2022-06-28	2022-12-25							
NG-KANO STATE-268419-GO-RFQ / Procurement of 1no. pickup truck and 1no. 18-seater bus operational vehicle(s) for SPU.	IDA / 67380	Project management and system strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		134,000.00	0.00	Under Implementation																			2022-04-02	2022-06-10			2022-05-28	2022-11-24				
NG-KANO STATE-266750-GO-RFQ / Procurement and installation of 1no. 30KVA power generator for SPU.	IDA / 67380	Project management and system strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,385.00	0.00	Under Implementation																				2022-03-25	2022-05-23			2022-05-20	2022-11-16			
NG-KANO STATE-268099-GO-RFQ / Procurement of office stationeries and other consumables.	IDA / 67380	Project management and system strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,500.00	0.00	Under Implementation																					2022-04-05	2022-05-31	2022-11-27					
NG-KANO STATE-268129-GO-RFQ / Procurement of laptop and desktop computers, printers, scanners and photocopiers for the SPU staff.	IDA / 67380	Project management and system strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,385.00	0.00	Under Implementation																					2022-03-15	2022-05-10	2022-11-06					
NG-KANO STATE-268927-GO-RFQ / Procurement of 4no. fire proof cabinet drawers.	IDA / 67380	Project management and system strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,410.00	0.00	Pending Implementation																					2022-05-22	2022-07-17	2023-01-13					
NG-KANO STATE-303829-GO-RFQ / Procurement of AGILE secretariat Video conferencing facilities	IDA / 67380	Project management and system strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		45,500.00	0.00	Under Implementation																					2022-07-25	2022-09-19	2023-03-18					
NG-KANO STATE-325264-GO-RFB / Procurement of 2,500 Desktop Computers (21 per school) for 1st batch digital literacy schools.	IDA / 67380	Fostering an enabling environment for girls	Prior	Request for Bids	Open - National	Single Stage - One Envelope		2,445,783.13	0.00	Under Review																					2022-11-17	2022-11-22	2023-02-02	2023-03-09	2023-09-05			
NG-KANO STATE-325271-GO-RFB / Procurement and installations of Uninterruptible Power Supply (UPS) Systems, 2 x 5.5 Kva Batteryless, Solar Inverter including panels and accessories complete with Computer Furniture for Digital Literacy schools in Kano State under AGILE Project Lots-3.	IDA / 67380	Fostering an enabling environment for girls	Post	Request for Bids		Single Stage - One Envelope		1,226,270.00	0.00	Under Implementation																						2022-11-24	2023-03-14	2022-11-29	2023-01-10	2023-02-09	2023-03-16	2023-09-12
NG-KANO STATE-325277-GO-RFQ / Procurement of 115 N 4000-Lumen SVGA Education & Corporate DLP Projector for 1st batch Digital Literacy Schools.	IDA / 67380	Fostering an enabling environment for girls	Post	Request for Quotations	Limited	Single Stage - One Envelope		83,800.00	0.00	Pending Implementation																						2022-12-10	2023-02-04	2023-08-03				



NG-KANO STATE-303833-CS-QCBS / Engagement of consultancy supervision firm for verification of Contractor's technical input and construction supervision of Junior and Senior schools in Kano North senatorial district of Kano State under the Agile Project in Nig	IDA / 67380	Creating Safe and Accessible Learning Spaces	Post	Quality And Cost-Biased Selection	Open - National		500,000.00	0.00	Under Implementation	2022-08-10	2022-09-13	2022-08-31	2022-09-28	2022-10-14	2022-11-29			2022-11-11	2023-01-03	2022-12-11	2023-02-17	2023-01-15		2023-02-19		2024-02-19
NG-KANO STATE-308321-CS-CDS / Engagement of GVB/SEA service providers for referral and survivor-centered approach service, and Support the implementation of GBV Prevention and Response Activities, particularly Sexual Exploitation & Abuse (SEA), and Sexual Harassment (SH)	IDA / 67380	Project management and system strengthening	Post	Consultant Qualification Selection	Limited		80,000.00	0.00	Under Implementation	2022-08-15	2022-08-18			2022-08-29							2022-09-28			2022-11-02		2023-05-01
NG-KANO STATE-303924-CS-CDS / Engagement of a Third Party Monitoring Firm that will furnish the steering committee and state Government with the resulting framework of the whole project	IDA / 67380	Project management and system strengthening	Post	Consultant Qualification Selection	Limited		97,000.00	0.00	Canceled	2022-07-19	2022-08-01			2022-08-02							2022-09-01			2022-10-06		2023-04-04
NG-KANO STATE-303924-CS-CDS-2 / Engagement of consulting firm for Third Party Independent Monitoring of implementation of the AGILE project.	IDA / 67380	Project management and system strengthening	Post	Consultant Qualification Selection	Limited		100,000.00	0.00	Under Review	2022-10-14	2022-08-04			2022-10-28							2022-11-27			2023-01-01		2023-06-30
NG-KANO STATE-283537-CS-CDS / Engagement of research firm to conduct audience research on specific negative social norms militating against adolescent girls' education in Kano State	IDA / 67380	Fostering an enabling environment for girls	Post	Consultant Qualification Selection	Open - National		15,384.00	0.00	Canceled	2022-03-30	2022-04-26	2022-04-20	2022-05-18	2022-06-03							2022-07-03			2022-08-07		2023-02-03
NG-KANO STATE-283534-CS-CDS / Engagement of MIS firm to conduct a needs assessment and develop efficient D BMS for a comprehensive, bottom-top secondary EMIS system in the State.	IDA / 67380	Fostering an enabling environment for girls	Post	Consultant Qualification Selection	Open - National		120,500.00	0.00	Pending Implementation	2023-02-28		2023-03-21		2023-05-04							2023-06-03			2023-07-08		2024-01-04

#### INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
NG-KANO STATE-266551-CS-INDV / Engagement of consultant to develop ESMP for selected School as per Bank's norms.	IDA / 67380	Creating Safe and Accessible Learning Spaces	Post	Individual Consultant Selection	Limited		38,000.00	0.00	Under Implementation	2022-03-21	2022-05-16	2022-03-26	2022-05-23	2022-04-16	2022-06-22	2022-05-21				2022-11-17	
NG-KANO STATE-269015-CS-INDV / Engagement of independent consultant for verification of first trench beneficiaries of GSP.	IDA / 67380	Fostering an enabling environment for girls	Post	Individual Consultant Selection	Limited		21,795.00	0.00	Pending Implementation	2022-06-21		2022-06-26		2022-07-17		2022-08-21				2023-02-17	
NG-KANO STATE-268117-CS-INDV / Engagement of NGO/Consultant to train and sensitize contractors and communities on code of conduct, and SEAFSS policies.	IDA / 67380	Project management and system strengthening	Post	Individual Consultant Selection	Limited		38,462.00	0.00	Pending Implementation	2022-03-20		2022-03-25		2022-04-15		2022-05-20				2022-11-16	
NG-KANO STATE-283533-CS-CDS / Identification and engagement of local university's IT department to conduct T-O-T for 303 computer teachers derived from 95 SSS and provide technical implementation support.	IDA / 67380	Fostering an enabling environment for girls	Post	Direct Selection	Direct		80,000.00	0.00	Under Implementation	2023-01-10	2022-05-16	2023-01-20	2022-06-06			2023-03-26				2023-09-22	
NG-KANO STATE-283542-CS-CDS / Engagement of University/Institution Centre for Gender Studies to review/develop Kano SEA/SH Policy.	IDA / 67380	Project management and system strengthening	Post	Direct Selection	Direct		38,462.00	0.00	Pending Implementation	2022-06-08		2022-06-18				2022-08-22				2023-02-18	
NG-KANO STATE-279675-CS-INDV / Engagement of a Procurement Consultant to support the SPU in hastening the operational activities.	IDA / 67380	Project management and system strengthening	Post	Individual Consultant Selection	Limited		50,000.00	47,905.38	Signed	2022-04-12	2022-03-19	2022-04-17	2022-03-29	2022-05-08	2022-04-14	2022-06-12	2022-04-28				2022-12-09
NG-KANO STATE-268107-CS-INDV / Engagement of MIS consultant to identify low income households using State Poverty Ranking data, and identification and registration of girls in P6 and JSS 3 from the identified households	IDA / 67380	Fostering an enabling environment for girls	Post	Individual Consultant Selection	Limited		76,923.00	0.00	Under Implementation	2022-02-21	2022-03-26	2022-02-26		2022-03-19		2022-04-23				2022-10-20	
NG-KANO STATE-287054-CS-CDS / Engagement of consulting firm to guide and train SBMC members in 1,228 schools (15 per school totaling 6,140) on their roles, responsibilities and support the development of the School Improvement Plan (SIP).	IDA / 67380	Creating Safe and Accessible Learning Spaces	Post	Direct Selection	Direct		300,000.00	0.00	Under Implementation	2022-04-05	2022-03-28	2022-04-15				2022-06-19				2022-12-16	
NG-KANO STATE-268096-CS-INDV / Engagement of procurement consultant to train 340 CPMC members on procurement processes: invitations, evaluations, selection, contract award and management.	IDA / 67380	Project management and system strengthening	Post	Individual Consultant Selection	Limited		64,103.00	0.00	Canceled	2022-11-15		2022-11-20		2022-12-11		2023-01-15				2023-07-14	
NG-KANO STATE-268134-CS-INDV / Engagement of GVB/SEA service providers for referral and survivor-centered approach service.	IDA / 67380	Project management and system strengthening	Post	Individual Consultant Selection	Limited		38,462.00	0.00	Canceled	2021-12-29		2022-01-03		2022-01-24		2022-02-28				2022-08-27	

NG-KANO STATE-312475-CS-INDV / Engagement of Technical Assistance Consultant (IC) to Support SPU in Reporting and Documentation Of the Project Activities	IDA / 67380	Project management and system strengthening	Post	Individual Consultant Selection	Limited		45,000.00	0.00	Under Implementation	2022-08-31	2022-09-12	2022-09-05		2022-09-26		2022-10-31	2023-04-29
NG-KANO STATE-318680-CS-INDV / Engagement of an individual Consultant to offer Technical Assistance (TA) to the SPU (Gender Officer) in carrying out the Gender-Based Violence Activities.	IDA / 67380	Project management and system strengthening	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Under Implementation	2022-10-14	2022-10-17	2022-10-19		2022-11-09		2022-12-14	2023-06-12
NG-KANO STATE-318813-CS-INDV / Engagement of Technical Assistant (TA) to the project on Environmental and Social (E&S) related issues who ensures sub-projects under the AGILE Project are properly implemented in compliance with the World Bank E&S Fram	IDA / 67380	Creating Safe and Accessible Learning Spaces	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Under Implementation	2022-10-12	2022-10-18	2022-10-17		2022-11-07		2022-12-12	2023-06-10
NG-KANO STATE-325257-CS-INDV / Engagement of individual consultants to support Kano SPU to technically monitor the implementation activities under small grant phase II -A (307 Schools), prepare and implement the SIP for large grants phase I-A in 60 School	IDA / 67380	Creating Safe and Accessible Learning Spaces	Post	Individual Consultant Selection	Limited		290,000.00	0.00	Under Implementation	2022-11-18	2022-11-24	2022-11-23		2022-12-14		2023-01-18	2023-07-17
NG-KANO STATE-325258-CS-INDV / Engagement of individual consultants to support Kano SPU to technically monitor the implementation activities under small grant phase II -B (307 Schools), prepare and implement the SIP for large grants phase I-B in 60 School	IDA / 67380	Creating Safe and Accessible Learning Spaces	Post	Individual Consultant Selection	Limited		290,000.00	0.00	Under Implementation	2022-11-18	2022-11-28	2022-11-23		2022-12-14		2023-01-18	2023-07-17