



ID for Inclusive Service Delivery and Digital Transformation in Indonesia (P175218)

EAST ASIA AND PACIFIC | Indonesia | IBRD/IDA | Investment Project Financing (IPF) | FY 2023 | Seq No: 2 | Archived on 25-Mar-2024 | ISR00149

Implementing Agencies: General Directorate for Population and Civil Registration, Ministry of Home Affairs

1. OBJECTIVE

1.1 Development Objective

Original Development Objective (Approved as part of Approval package on 12-May-2023)

The objectives of the Project are to strengthen population and civil registration and increase usage of digital identification to improve delivery and accessibility of select public and private sector services for all Indonesians.

Has the Development Objective been changed since Board Approval of the Project Objective?

No

2. COMPONENTS

Name

Population and civil registration:(Cost 75,240,000.00)

Identity verification, digital identification, and ICT infrastructure:(Cost 107,690,000.00)

Utilization and adoption:(Cost 41,680,000.00)

Institutional and human capacity:(Cost 15,330,000.00)

Project management and coordination:(Cost 10,060,000.00)

3. OVERALL RATINGS

Name

Previous

Current

Progress towards achievement of PDO

● Satisfactory

● Satisfactory

Overall Implementation Progress (IP)

● Satisfactory

● Satisfactory

Overall Risk Rating

● Moderate

● Moderate



4. KEY ISSUES & STATUS

4.1 Implementation Status and Key Decisions

The Project became effective on August 3, 2023 and focus to date has been on upstreaming activities to ensure that implementation can commence in earnest in 2024, including budgeting, establishing project management arrangements, contracting preparations, and activities planning.

5. SYSTEMATIC OPERATIONS RISK-RATING TOOL

Risk Category	Rating at Approval Approval Package - 12 May 2023	Last Approved Rating ISR Seq. 01 - 12 Sep 2023	Proposed Rating
Political and Governance	● Low	● Low	● Low
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Low	● Low	● Low
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Moderate
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Moderate	● Moderate	● Moderate
Overall	● Moderate	● Moderate	● Moderate



6. RESULTS

6.1 PDO Indicators by PDO Outcomes

Strengthen population and civil registration								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Number of Indonesians in 12 priority provinces who have been issued a NIK for the first time (Number)	0.00	Dec/2021	453,972	22-Feb-2024	453,972	22-Feb-2024	4,000,000.00	Dec/2027
Proportion of children aged 0-4 with a birth certificate (Percentage)	77.00	Mar/2021	83	22-Feb-2024	83	22-Feb-2024	90.00	Dec/2027
Digital identification to facilitate better delivery of and access to select services								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Number of citizens who have installed digital ID application and authenticated themselves at least one time (Number)	0.00	Jun/2022	5,469	22-Feb-2024	5,469	22-Feb-2024	25,000,000.00	Dec/2027
Number of people who have used the identity verification and e-KYC platform for onboarding selective services including financial services (Number)	0.00	Dec/2022	0.00	07-Sep-2023	0.00	07-Sep-2023	50,000,000.00	Dec/2027



Difference between the proportion of Indonesian men and women owning a bank account (Number)	4.70	Dec/2021	4.70	07-Sep-2023	4.70	07-Sep-2023	2.00	Dec/2027
Number of institutional users using the new identity verification and e-KYC platform for authentication (Number)	0.00	Jun/2022	0.00	07-Sep-2023	0.00	07-Sep-2023	25.00	Dec/2027

6.2 Intermediate Results Indicators by Components

Population and civil registration								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Proportion of death certificates issued within 60 days of the event's occurrence (Percentage)	62.30	Jun/2022	62.30	07-Sep-2023	62.30	07-Sep-2023	75.00	Dec/2027
Proportion of birth certificates issued within 60 days of the event's occurrence (Percentage)	57.90	Dec/2021	57.00	07-Sep-2023	57.00	07-Sep-2023	75.00	Dec/2027
Proportion of children aged 0-4 from woman-headed households having a birth certificate (Percentage)	73.31	Mar/2021	77	22-Feb-2024	77	22-Feb-2024	90.00	Mar/2027
Identity verification, digital identification, and ICT infrastructure								



Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Number of Dukcapil Tier 3 Data Centers (Number)	1.00	Jun/2022	1.00	07-Sep-2023	1.00	07-Sep-2023	2.00	Dec/2027
Proportion of Dinas Dukcapil in compliance with ISO 27001-2022 (Percentage)	0.00	Jun/2022	0.00	07-Sep-2023	0.00	07-Sep-2023	90.00	Dec/2027
Digital ID Trust Framework adopted (Yes/No)	No	Jun/2022	No	07-Sep-2023	No	07-Sep-2023	Yes	Dec/2027
Utilization and adoption								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Number of women using the identity verification and e-KYC platform to onboard for a financial service (Number)	0.00	Jun/2022	0.00	07-Sep-2023	0.00	07-Sep-2023	20,000,000.00	Dec/2027
Number of government agencies integrated with data exchange platform (Number)	0.00	Jun/2022	0.00	07-Sep-2023	0.00	07-Sep-2023	5.00	Dec/2027
Institutional and human capacity								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Dinas Dukcapil performance monitoring system enhanced (Yes/No)	No	Dec/2022	No	07-Sep-2023	No	07-Sep-2023	Yes	Dec/2027
Draft amended Population Administration law amendment submitted for	No	Jun/2022	No	07-Sep-2023	No	07-Sep-2023	Yes	Dec/2027

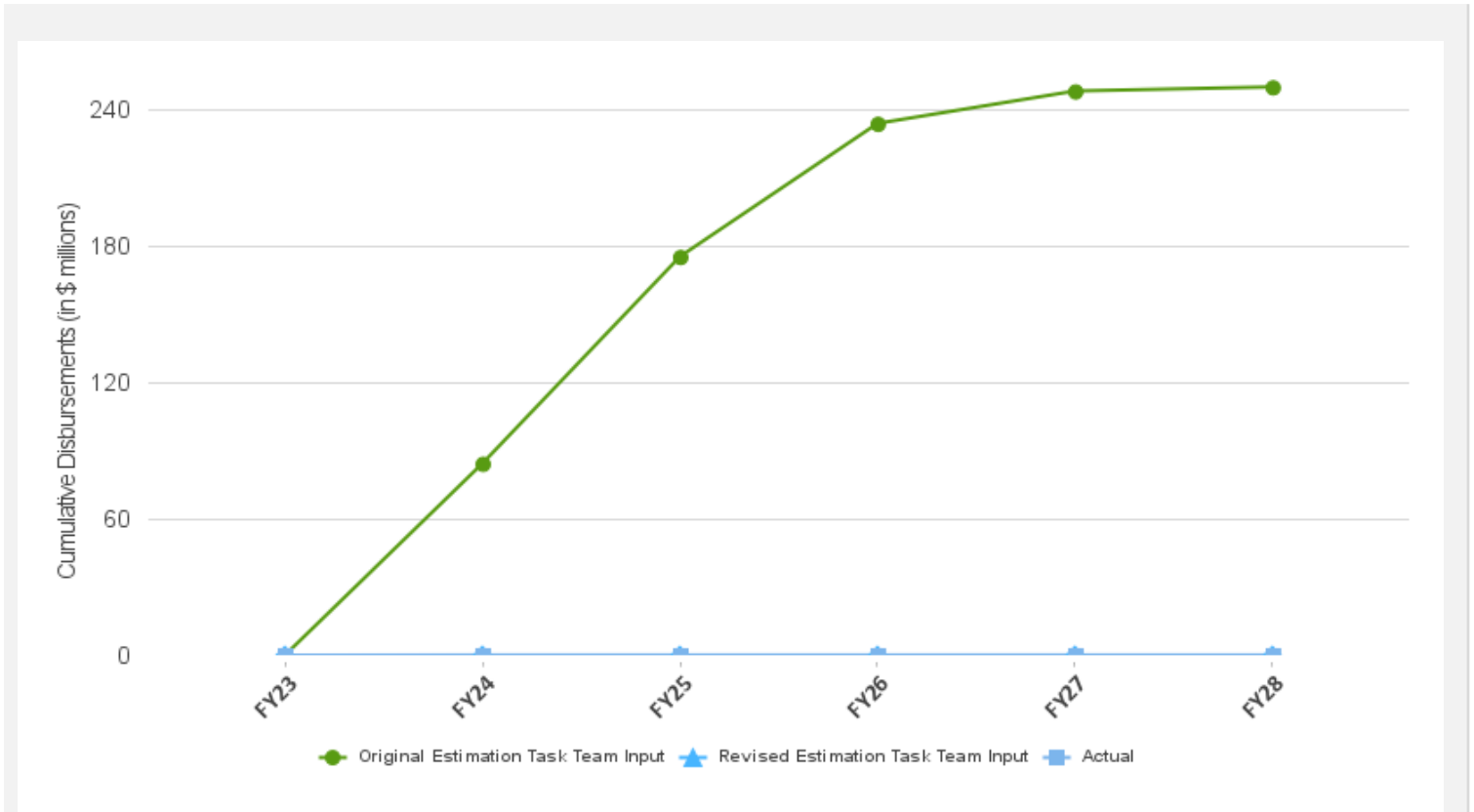


joint discussion between the Executive Branch and Parliament (Yes/No)								
A national regulation governing the usage of digital ID is submitted to the President (Yes/No)	No	Jun/2022	No	07-Sep-2023	No	07-Sep-2023	Yes	Dec/2023
Proportion of Dinas Dukcapil that are covered by an appointed Data Protection Officer (Percentage)	0.00	Jun/2022	0.00	07-Sep-2023	0.00	07-Sep-2023	100.00	Dec/2027
Proportion of citizens satisfied with Dukcapil population and civil registration services (Percentage)	78.90	Dec/2020	78.90	07-Sep-2023	78.90	07-Sep-2023	90.00	Dec/2027



7. DATA ON FINANCIAL PERFORMANCE

7.1 Cumulative Disbursements



7.2 Disbursements (by loan)

Loan/Credit/TF	Status	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
IBRD-95200	Effective	250.00	250.00	0.00	0.00	249.92	0.03%

7.3 Key Dates (by loan)

Loan/Credit/TF	Status	Approval	Signing	Effectiveness	Orig. Closing	Rev. Closing
IBRD-95200	Effective	12-May-2023	30-May-2023	03-Aug-2023	31-Dec-2027	31-Dec-2027

8. KEY DATES



Key Events	Planned	Actual
Approval	12-May-2023	12-May-2023
Effectiveness	03-Aug-2023	03-Aug-2023
Mid-Term Review No. 01	03-Apr-2025	
Operation Closing/Cancellation	31-Dec-2027	

9. RESTRUCTURING HISTORY

There has been no restructuring to date

10. ASSOCIATED OPERATION(S)

There are no associated operations