# Integrated Infrastructure Development for National Tourism Strategies Areas (Indonesia Tourism Development Project)

## LOAN NO. P 4820 AND TF NO. 0A4649

# **Procurement Plan**

Version No.: 1 Date: May 16, 2018

# I. General Information

### 1. Project information:

- a. Country: Indonesia
- b. Recipient: Ministry of Finance (MOF)
- c. Project Name: Integrated Infrastructure Development for National Tourism Strategies Areas (Indonesia Tourism Development Project)
- d. Project Implementing Agency (PIA):
  - (i) Regional Infrastructure Development Agency, Ministry of Public Works and Housing
- 2. Bank's No Objection Date of the Procurement Plan:
  - a. Version 1: February 13, 2017
- 3. Date of General Procurement Notice: June 8, 2016
- 4. Period covered by this procurement plan: January 1, 2017 to December 31, 2018
- II. Types of Contract, Bank's Review Requirements and Applied Methods
  - A. Works, Goods and Non-consulting Services
  - 1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Ref. No.	Procurement Method	Procureme nt Method Threshold	Bank's Review Requirement
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1.	International Competitive Bidding (Goods/IT System)	≥ \$2,000,000	Each contract equal to or above \$2,000,000 equivalent shall be subject to Bank's prior review. All other contracts subject to post
2.	International Competitive Bidding (Non-consulting Services)	≥ \$10,000,000	Each contract equal to or above \$10,000,000 equivalent shall be subject to Bank's prior review. All other contracts subject to post
3.	National Competitive Bidding (Goods/IT System)	< \$2,000,000	subject to post No prior review (only post review).
4.	National Competitive Bidding (Non-consulting Services)	< \$10,000,000	Each contract equal to or above \$10,000,000 equivalent shall be subject to Bank's prior review. All other contracts subject to post
5.	Shopping (Goods/IT System)	< \$ 100,000	No prior review (only post review).
6.	Shopping (Small Works and Non-consulting Services)	< \$ 200,000	No prior review (only post review).
7.	Direct Contracting (Small Works, Goods and Non- consulting Services)	No procurement method threshold. Subject to justification for Direct Contracting as per para. 3.6 of the Procurement Guidelines	Each contract equal to or above \$2,000,000 equivalent shall be subject to Bank's prior review. All other contracts subject to post review. Justification for proposed use of Direct Contracting method in any contract, regardless of value, shall be

- **1. Pre-qualification:** Not applicable.
- 2. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: Not applicable.
- **3. Reference to (if any) Project Operational/Procurement Manual:** Not Applicable

- **4. Any Other Special Procurement Arrangements**: (i) PIU may use its own forms of contract for goods/non-consulting services procured under shopping method, which have been reviewed and found acceptable by the Bank; (ii) The Bank may review technical aspects of procurement documents and other non-procurement matters (technical specifications, environmental documents, cost estimate, etc.) related to the procurement activity in questioned, if needed.
- **5. Summary of the Procurement Packages planned after project effectiveness** (including those that are subject to retroactive financing and advance procurement)

1	2	3	4	5	6	7
Ref. No.	Descripti on	Estimat ed Cost (US\$ million)	Packag es	Domesti c Prefere nce (yes/no)	Revie w by Bank (Prior / Post)	Comment s
1.	Summary of the NCB (Goods/IT Systems)	[to be updated , if any]	[to be updated , if any]	No	Post	
2.	Summary of the NCB (Non- consulting Services)	[to be updated , if any]	[to be updated , if any]	No	Post	
3.	Summary of the Shopping (Goods)	[to be updated , if any]	[to be updated , if any]	No	Post	
4.	Summary of the Shopping (Non- consulting Services)	[to be updated , if any]	[to be updated , if any]	No	Post	
5.	Summary of the	[to be updated	[to be updated	No	Post	

1	2	3	4	5	6	7
Ref. No.	Descripti on	Estimat ed Cost (US\$ million)	Packag es	Domesti c Prefere nce (yes/no)	Revie w by Bank (Prior / Post)	Comment s
	Shopping (Small Works)	, if any]	, if any]			
6.	Summary of the Direct Contractin g (Goods/IT systems, Non- Consulting Services and Small Works)	[to be updated , if any]	[to be updated , if any]	No	Post	

# **B. Selection of Consultants**

**1. Prior Review Threshold**: Selection decisions subject to prior review by Bank as stated in Appendix 1 to the Guidelines for Selection and Employment of Consultants:

Ref. No.	Selection Method	Selection Method Threshold	Bank's Prior Review Requirement
1.	QCBS (Firms)	Applied to all estimated value. No threshold.	Each contract equal to or above \$1,000,000 equivalent shall be subject to Bank's prior review. All other contracts subject to post review. (Prior review from technical perspective of only the draft TOR
2.	CQS (Firms)	Only for estimated contract value < \$ 300,000 as per paragraph 3.7 of the	No prior review (only post review).

Ref. No.	Selection Method	Selection Method Threshold	Bank's Prior Review Requirement
3.	Single Source Selection of Firms	No selection method threshold. Subject to justification for Singe Source Selection of firms as per para. 3.9 and 3.10 of the Consultant Guidelines.	Each contract equal to or above \$1,000,000 equivalent shall be subject to Bank's prior review. All other contracts subject to post review.
			(Prior review from technical perspective of only the draft TOR, Justification for use of Single Source Selection method and draft cost estimate, shall be sent for the Bank's prior
4.	Competitive Selection of Individual Consultants (comparison of at least 3 CVs)	No threshold.	No prior review (only post review), unless contract is equal to or above \$300,000. (Prior review from technical perspective of only the draft TOR No prior review (only
5.	Single Source Selection of Individual Consultants	No Threshold. Subject to justification for single source of individuals as per para. 5.4 of the Consultant Guidelines	No prior review (only post review), unless contract is equal to or above \$300,000. (Prior review from technical perspective of only the draft TOR, Justification for use of Single Source Selection method together with CV of the recommended candidate and draft

- 2. Shortlist comprising entirely of national consultants: Short list of consultants for services (firms), estimated to cost less than \$ <u>400,000</u> equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- **3. Any Other Special Selection Arrangements:** Consultants may be hired under Indefinite Delivery Contract (IDCs) or Price Agreement as per paragraph 4.5 of the Consultant Guidelines.
- **4. Summary of Consultancy Assignments with Selection Methods and Time Schedule after project effectiveness** (including those that are subject to retroactive financing and advanced procurement)

1	2	3	4	5	6	7
Ref No.	Descripti on of Assignme nts	Type of Assignme nts	Estimat ed Cost (US\$ million)	Packag es/Posit ions	Revie w by Bank (Prior / Post)	Commen ts
1.	Summary of number of contracts that will be let under QCBS	(Time- Based/Lum psump)	5.850	4	Prior	1 package time- based and 3 packages lumpsum
2.	Summary of number of contracts that will be let under other methods (QBS, FBS, LCS and CQS)	(Time- Based /Lump- Sum)	[to be updated , if any]	[to be updated, if any]	Post	
3.	Summary of number of individual consultant contracts that will be let under competitiv e selection	(Time- Based /Lump- Sum)	[to be updated , if any]	[to be updated, if any]	Post	

1	2	3	4	5	6	7
Ref No.	Descripti on of Assignme nts	Type of Assignme nts	Estimat ed Cost (US\$ million)	Packag es/Posit ions	Revie w by Bank (Prior / Post)	Commen ts
4.	Summary of number of individual consultant contracts that will be let under single- source selection	(Time- Based /Lump- Sum)	[to be updated , if any]	[to be updated, if any]	Post	

# PROCUREMENT PLAN Indonesia : Integrated Infrastructure Development for National Tourism Strategic Areas (Indonesia Tourism Development Project) General Information

Country: Indonesia Bank's Approval Date of the Original Procurement Plai 2021-03-18 Project ID: P157599 GPN Date: Project Name: Integrated Infrastructure Development for National Tourism Strategic Areas (Indonesia Tourism Development Project) Loan / Credit No: IBRD / 88610 Executing Agency(i Direktorat Jenderal Bina Marga

WORKS		1	1	1	I				Entrance 1	A short 2														Did David	No. Box	1		1
Activity Reference No. / Description	Loan / Credit N	Component	Review Type	Method	Market Approac	Procurement Pro		High SEA/SH R Procurement D	Estimated Amount (U	Actual Am ount (US\$	Process 50					Draft Bidd	ling Docum	Specific Pr	ocurement			Proposal S	ubmission /	Bid Evalua and Recon	tion Report mendation	Signed	Contract	Contrac
Description	0.				h	cess	(Y/N)	isk ocument Type	S\$)	)	atus		ments		Report		tification		Invitation	s Iss		Opening		for A	ward			1
ID-BINA MARGA-224641-CW- RFB / Road Preservation of se gments: Bts. Kabupaten Dairi Dolok Sanggul	e IBRD / 88610	2. Improve tourism-relevant road quality and basic servic es accessibility	Post	Request for Bids	Open - National	Single Stage - One E nvelope			7,489,380.00	6,169,791.9 8	Signed	Planned	Actual	Planned	Actual	2021-03-14	2021-05-18	2021-03-19	2021-08-13	Planned	Actual	2021-04-09	Actual 2021-06-22	Planned 2021-05-09	2021-07-30	2021-06-13	Actual	Planned 2022-10- 6
ID-BINA MARGA-224642-CW- RFB / Road Preservation of se gments: Ajibata - Parapat - S 5. Silangit - Bandara Silangit	e IBRD / 88610	<ol> <li>Improve tourism-relevant road quality and basic servic es accessibility</li> </ol>	Post	Request for Bids	Open - National	Single Stage - One E nvelope			7,780,110.00	5,966,652.0 0	Signed					2021-03-14	2021-05-06	2021-03-19	2021-09-14			2021-04-09	2021-06-18	2021-05-09	2021-07-30	2021-06-13	2021-11-14	2022-10-1
ID-BINA MARGA-224644-CW- RFB / Road Preservation of se gments: Tiga Runggu - Tanju 1g Dolok	e IBRD / 88610	<ol> <li>Improve tourism-relevant road quality and basic servic es accessibility</li> </ol>	Post	Request for Bids	Open - National	Single Stage - One E nvelope			3,903,010.00	3,256,688.4 3	Signed					2021-03-29	2021-05-06	2021-04-03	2022-01-05			2021-04-24	2021-06-18	2021-05-24	2021-08-05	2021-06-28	2021-09-10	2022-06-2 3
ID-BINA MARGA-224643-CW- RFB / Road Preservation of se gments: Aek Natolu - Ajibata	e IBRD / 88610	<ol> <li>Improve tourism-relevant road quality and basic servic es accessibility</li> </ol>	Post	Request for Bids	Open - National	Single Stage - One E nvelope			4,791,670.00	1.02	Signed					2021-03-29	2021-05-06	2021-04-03	2021-07-30			2021-04-24	2021-06-18	2021-05-24	2021-07-30	2021-06-28	2021-09-10	2022-06-3
ID-BINA MARGA-222038-CW- FFB / Road Preservation of se gments: Merek – Panji – Bts. Gabupaten Simalungun – Sari ou Dolok – Tiga Runggu	e IBRD / 88610	<ol> <li>Improve tourism-relevant road quality and basic servic es accessibility</li> </ol>	Post	Request for Bids	Open - National	Single Stage - One E nvelope			5,642,690.00	5,123,109.0 2	Signed					2021-03-29	2021-05-06	2021-04-03	2021-08-03			2021-04-24	2021-06-18	2021-05-24	2021-08-03	2021-06-28	2021-09-10	2022-10-2 1
ID-BINA MARGA-291706-CW- RFB / Development Road of P emenang - Bayan 1		<ol> <li>Improve tourism-relevant road quality and basic servic es accessibility</li> </ol>	Post	Request for Bids	Open - National	Single Stage - One E nvelope		National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD )	6,871,102.00	0.00	Signed					2022-05-11	2022-10-31	2022-05-16				2022-06-27	2022-11-22	2022-07-27	2022-11-30	2022-08-31	2022-12-23	2023-02-2 7
ID-BINA MARGA-291709-CW- RFB / Bridge Replacement of FL. Longken Cs	IBRD / 88610	<ol> <li>Improve tourism-relevant road quality and basic servic es accessibility</li> </ol>	Post	Request for Bids	Open - National	Single Stage - One E nvelope		National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD )	2,811,313.00	0.00	Signed					2022-05-11	2022-10-26	2022-05-16				2022-06-27	2022-11-21	2022-07-27	2022-12-01	2022-08-31	2023-01-01	2023-02-2 7
ID-BINA MARGA-291711-CW- RFB / Development Road of P emenang - Bayan 2	BRD / 88610	<ol> <li>Improve tourism-relevant road quality and basic servic es accessibility</li> </ol>	Post	Request for Bids	Open - National	Single Stage - One E nvelope		National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD )	6,913,083.00	0.00	Under Imple mentation					2022-05-11	2022-10-31	2022-05-16				2022-06-27	2022-11-22	2022-07-27	2022-11-30	2022-08-31		2023-02-2 7
ID-BINA MARGA-291712-CW- RFB / Development Road of P emenang - Bayan - Sembalun	BRD / 88610	<ol> <li>Improve tourism-relevant road quality and basic servic es accessibility</li> </ol>	Post	Request for Bids	Open - National	Single Stage - One E nvelope		National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD )	6,839,722.00	0.00	Under Imple mentation					2022-05-11	2022-10-26	2022-05-16				2022-06-27	2022-11-21	2022-07-27	2022-11-30	2022-08-31		2023-02-2 7
ID-BINA MARGA-301570-CW- RFB / Road Widening Toward is Standard 122 Lawean - Suk apura	IBRD / 88610	<ol> <li>Improve tourism-relevant road quality and basic servic es accessibility</li> </ol>	Post	Request for Bids	Open - National	Single Stage - One E nvelope		National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD )	6,743,067.74	0.00	Signed					2022-07-10	2022-07-25	2022-07-15				2022-08-05	2022-08-19	2022-09-04	2022-09-20	2022-10-09	2022-11-13	2024-01-0 2
ID-BINA MARGA-306550-CW- RFB / Rehabilitation of Road Secang - Pringsurat - Bawen	IBRD / 88610	<ol> <li>Improve tourism-relevant road quality and basic servic es accessibility</li> </ol>	Post	Request for Bids	Open - National	Single Stage - One E nvelope		National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD )	9,870,000.00	0.00	Signed					2022-08-03	2022-08-08	2022-08-08	2022-08-08			2022-08-29	2022-08-29	2022-09-13	2022-10-20	2022-11-08	2022-12-15	2024-03-0 2
ID-BINA MARGA-306553-CW- RFB / Road Rehabilitation an 9 Widening of Karangnongko Yogyakarta - Prambanan	1000 (00010	<ol> <li>Improve tourism-relevant road quality and basic servic es accessibility</li> </ol>	Post	Request for Bids	Open - National	Single Stage - One E nvelope		National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD )	9,860,000.00	0.00	Signed					2022-07-28	2022-08-04	2022-08-01	2022-08-05			2022-08-22	2022-08-26	2022-09-06	2022-09-19	2022-11-01	2022-12-24	2023-10-2 7
ID-BINA MARGA-324226-CW- RFB / Road Widening Toward s Standart (Ruas 061 Turen - 3ts Kab Lumajang)	IBRD / 88610	<ol> <li>Improve tourism-relevant road quality and basic servic es accessibility</li> </ol>	Post	Request for Bids	Open - National	Single Stage - One E nvelope		National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD )	6,351,827.00	0.00	Under Imple mentation					2022-11-21	2022-12-20	2022-11-28	2023-01-04			2022-12-19	2023-01-17	2023-01-02	2023-02-23	2023-01-19		2024-02-1 3
ID-BINA MARGA-324228-CW- FB / Road Rehabilitation of Probolinggo - Grobogan - Lu najang (103. Bts Kota Probol nggo - Bts Kab Lumajang da 1 104 Bts Kab Probolinggo - Srobogan)	- IBRD / 88610	<ol> <li>Improve tourism-relevant road quality and basic servic es accessibility</li> </ol>	Post	Request for Bids	Open - National	Single Stage - One E nvelope		National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD )	6,859,414.00	0.00	Signed					2022-11-21	2022-12-21	2022-11-28	2022-12-28			2022-12-19	2023-01-17	2023-01-02	2023-04-04	2023-02-15	2023-04-26	2024-03-1 1
ID-BINA MARGA-324230-CW- RFB / Road Rehabilitation of L03 Bts. Kota Probolinggo-Bt Kab Lumajang		<ol> <li>Improve tourism-relevant road quality and basic servic es accessibility</li> </ol>	Post	Request for Bids	Open - National	Single Stage - One E nvelope		National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD )	5,660,995.00	0.00	Under Imple mentation					2022-11-21	2022-12-21	2022-11-28	2022-12-29			2022-12-19	2023-01-17	2023-01-02	2023-03-08	2023-01-19		2024-02-1 3
ID-BINA MARGA-327481-CW- RFB / Construction of Sidewal < at Wangi-Wangi KSPN Wakt xbi	I IBRD / 88610	<ol> <li>Improve tourism-relevant road quality and basic servic es accessibility</li> </ol>	Post	Request for Bids	Open - National	Single Stage - One E nvelope		National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD )	1,912,792.00	0.00	Signed					2022-11-30	2022-12-30	2022-12-05	2023-01-02			2022-12-26	2023-01-24	2023-01-09	2023-02-03	2023-01-30	2023-03-25	2023-11-2
ID-BINA MARGA-329626-CW- RFB / Construction of Flyover Arteri (Madukoro)	IBRD / 88610	<ol> <li>Improve tourism-relevant road quality and basic servic es accessibility</li> </ol>	Post	Request for Bids	Open - National	Single Stage - One E nvelope		National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD ) National Procure	12,790,992.0 0	0.00	Signed					2022-12-05	2022-12-29	2022-12-10	2022-12-29			2022-12-31	2023-01-19	2023-01-16	2023-04-06	2023-02-28	2023-04-18	2024-02-3 3
ID-BINA MARGA-346731-CW- RFB / Preservasi Jalan Exit To I Seksi-5 Pandaan - Malang	BRD / 88610	<ol> <li>Improve tourism-relevant road quality and basic servic es accessibility</li> </ol>	Post	Request for Bids	Open - National	Single Stage - One E nvelope		National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD ) National Procure	3,953,723.00	0.00	Signed					2023-03-08	2023-03-09	2023-03-13	2023-04-04			2023-04-03	2023-04-04	2023-04-17	2023-05-31	2023-05-15	2023-06-19	2024-03-1 0
ID-BINA MARGA-350483-CW- RFB / Road Widening to Stan Jard (Link 062 Turen - Bts. K sb. Lumajang) I	IBRD / 88610	<ol> <li>Improve tourism-relevant road quality and basic servic es accessibility</li> </ol>	Post	Request for Bids	Open - National	Single Stage - One E nvelope		Mational Procure ment Document - 1 Envelope proce ss (Non Bank-SPD )	8,652,797.84	0.00	Signed					2023-03-20	2023-03-24	2023-03-24	2023-03-31			2023-04-14	2023-04-18	2023-05-24	2023-06-16	2023-06-13	2023-07-28	2024-09-0 5
ID-BINA MARGA-350484-CW- RFB / Road Widening to Stan dard (Link 062 Turen - Bts. K ab. Lumajang) II	IBRD / 88610	<ol> <li>Improve tourism-relevant road quality and basic servic es accessibility</li> </ol>	Post	Request for Bids	Open - National	Single Stage - One E nvelope		ment Document - 1 Envelope proce ss (Non Bank-SPD )	8,034,670.61	0.00	Signed					2023-03-20	2023-03-24	2023-03-24	2023-03-31			2023-04-14	2023-04-18	2023-05-24	2023-06-27	2023-06-13	2023-07-17	2024-09-0

ID-BINA MARGA-3550.3C-W <i>RF0</i> / Perhampunan dan Percure ment Document <i>and Margare planta</i> <i>ss</i> (Non Bank-SPD) <i>and Stasse</i> Petitik <i>ss</i> (Non Bank-SPD) <i>ss</i> (Non Bank-SPD	323-05-17 2023-05-				
//www.clambu/		-08 2023-05-23 2	2023-06-16 2023-08-	28 2023-07-06	2024-06-3 0
ID BBM ARRGA.356149-CW- NET Construction of Flyow Cangus Magedassessing     2. Improve tourism-relevant read quality and basis cervic escicessing     Post     Request for Bids     Open - National     Single Stage-One E     National Proceent s/th modep     Notice Transport     Notice Transport     Notice Transport       Under ringe     Construction of Flyow     IBBD / 8810     2. Improve tourism-relevant     Post     Request for Bids     Open - National     Single Stage-One E     Single Stage-One E     Notice Transport     Notice Transport     Notice Transport	2023-05-	-15 2023-07-14 2	2023-06-21 2023-09-	22 2023-07-11	2024-07-0 5
ID-BIAN ARAGA.356157-CW- INFB/ FReerosal Julan Tiga         2. Improve tourism-relevant read quality and basic servic ess accessibility         2. Improve tourism-relevant read quality and basic servic ess accessibility         Post         Request for Bids         Open - National         Single Stage - One needoes         National Procure ess accessibility         0.00         Canceled         Desc accessibility         2023-06-22	2023-07-26 2023-05-	-15 2023-07-05 2	2023-06-08 2023-07-	18 2023-06-28	2024-04-2 3
ID BUM AMRGA 373669_UV In DI Prevnous DT UP         2. Improve tourism-relevant to PD Prevnous DT UP         2. Improve tourism-relevant to PD Prevnous DT UP         Not Dependent DT	2023-08-31 2023-09-	-08 2023-09-11 2	2023-09-29 2023-10-	09 2023-10-20	2024-08-1 5
ID-BIAL MARGA-38100-CW- RFD / Fmbalaguand das Peals (More Market)         Import Pealsanguand das Peals (More Market)         Import Pealsanguand das Peals (More Market)         National Procure ment Document (S) (More Market)         National Procure (More Market)         National Procure (More Market)         National Procure (S) (More Market)	2023-05-	-08 2023-05-23 2	2023-05-29 2023-08-	16 2023-06-26 2023-09-09	19 2024-06-2 0
ID_BINA_MARGA_33058-CW NTRD_Fineservati plane Tigat         2. Improve tourism-relevant road quality and basis servic servicesshifty         Post         Request for Bids         Open - National         Single Stage - One E nvedope         National Procue in Single Stage         O.00         Canceled         Canceled         2023-11-01         2023-11-02	2023-11-10 2023-11-	-27 2023-11-27 2	2023-12-11 2023-12-	08 2023-12-20	2024-10-1 5
ID BBM ARRGA-40583-004 INTED_Tracer using late Tigs         2. Improve tourism-relevant road quality and basis servic services         Post         Request for Bids         Open - National         Single Stage - One E         Mational Procure relevant         Not Complete (S)         Not Complete (S)         Open - National (S)         Single Stage - One E         National Procure (S)         Open - National (S)         Open - National (S)         Not Complete (S)         Open - National (S)         Open	2024-02-22 2024-02-	-23 2024-03-04 2	2024-03-08 2024-03-	15 2024-03-29	2024-09-2 5
ID-BINA MARGA-10172-CW- RF8 / PRebaran Brenzius ad Jalan Dain / Debaran Brezius ul - Sborong Borong	2024-02-29 2024-03-	-13 2024-03-19 2	2024-03-27	2024-04-17	2024-10-1 4
In BINA MARGA-1017-70/v Dire BinA MARGA-100-70/v Dire BinA MARGA-100-70/v Dire BinA MARGA-100-70/v	2024-02-29 2024-03-	-13 2	2024-03-27	2024-04-17	2024-10-1 4
ID BIAM ARACA-18111-CW- INF8 / Feebrarin Jahn Tiga P / B801 2 . Improve tourism-relevant NF8 / Feebrarin Jahn Tiga P / B801 2 . Improve tourism-relevant nam Russ Scalawaline - Keeter Scalawaline -	2024-04-	-12 2	2024-04-26	2024-05-17	2024-10-1 4

- 19	JOODS																												
	ctivity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	atus	Docur	nents	ation I	Report	ent / Jus	tification	Notice / Ir	nvitation	s Iss	ued	Opening /	/ Minutes	and Recom for A	tion Report mendation ward	Signed (		Contract C	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING	SERVICES																											
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docu	ualification ments		ation Evalu Report	Draft Bidd ent / Jus		Specific Pro Notice / Ir		Bidding Do s Iss		Proposal Si Opening	ubmission /	Bid Evalua and Recon for A	ition Report nmendation Award	Signed		Contract Co	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS				0			0																				
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference		of Interest				for Proposals Opening of Issued Proposals /						Evaluation d Draft Neg Contract	Neg Signed Contract		Contract Completio	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ID-BINA MARGA-222050-CS- QCBS / Supervision of Road P reservation of Segments Mer ek - Panji - Tiga Runggu - Ta njung Dolok	IBRD / 88610	<ol> <li>Improve tourism-relevant road quality and basic servic es accessibility</li> </ol>	Post	Quality And Cost- Based Selection	Open - National		286,100.00	428,488.15	Signed	2021-03-14	2021-03-23	2021-04-04	2021-06-11	2021-04-19	2021-06-07			2021-05-17	2021-07-22	2021-05-31	2021-08-08	2021-06-19	2021-08-13	2021-07-15	2021-09-20	2022-11-07	
ID-BINA MARGA-224647-CS- QCBS / Supervision of Road P reservation of Segments Bts. Kabupaten Dairi - Dolok Sang gul	IBKD / 88910	<ol> <li>Improve tourism-relevant road quality and basic servic es accessibility</li> </ol>	Post	Quality And Cost- Based Selection	Open - National		225,000.00	268,155.14	Signed	2021-03-14	2021-03-23	2021-04-04	2021-06-11	2021-04-19	2021-06-07			2021-05-17	2021-07-22	2021-05-31	2021-08-08	2021-06-19	2021-08-13	2021-07-15	2021-09-20	2022-11-07	
ID-BINA MARGA-224648-CS- QCBS / Supervision of Road P reservation of Segments Ajib ata - Parapat - Sp. Silangit - B andara Silangit		<ol> <li>Improve tourism-relevant road quality and basic servic es accessibility</li> </ol>	Post	Quality And Cost- Based Selection	Open - National		272,220.00	214,643.38	Signed	2021-03-14	2021-03-23	2021-04-04	2021-06-11	2021-04-19	2021-06-07			2021-05-17	2021-07-22	2021-05-31	2021-08-08	2021-06-19	2021-08-13	2021-07-15	2021-09-20	2022-11-07	2022-02-10
ID-BINA MARGA-224649-CS- QCBS / Supervision of Road P reservation of Segments Aek Natolu - Ajibata	IBRD / 88610	<ol> <li>Improve tourism-relevant road quality and basic servic es accessibility</li> </ol>	Post	Quality And Cost- Based Selection	Open - National		145,830.00	387,999.59	Signed	2021-03-14	2021-03-23	2021-04-04	2021-06-11	2021-04-19	2021-06-07			2021-05-17	2021-07-22	2021-05-31	2021-08-08	2021-06-19	2021-08-13	2021-07-15	2021-09-13	2022-07-10	2022-11-11
ID-BINA MARGA-238220-CS- QCBS / Technical Manageme nt Consultant (TMC) to suppo rt Directorate General of Hig hways Indonesia Tourism De velopment Project (ITDP)		<ol> <li>Improve tourism-relevant road quality and basic servic es accessibility</li> </ol>	Post	Quality And Cost- Based Selection	Open - Internationa I		925,000.00	819,792.29	Signed	2021-06-04	2021-06-07	2021-06-25	2021-06-13	2021-07-10	2021-07-30			2021-08-07	2021-08-31	2021-08-21	2021-09-17	2021-09-09	2021-10-01	2021-10-05	2022-02-19	2023-10-05	
ID-BINA MARGA-291691-CS- QCBS / Consultant for Superv ision of Road Development a nd Bridge Replacement	IBRD / 88610	<ol> <li>Improve tourism-relevant road quality and basic servic es accessibility</li> </ol>	Post	Quality And Cost- Based Selection	Open - Internationa I		696,000.00	0.00	Signed	2022-05-11	2022-06-29	2022-06-01	2022-07-28	2022-07-15	2022-09-12			2022-08-12	2022-10-23	2022-09-11	2022-11-21	2022-10-16	2022-11-30	2022-11-20	2022-12-23	2023-11-20	
ID-BINA MARGA-298909-CS- QCBS / Supervision of Road Widening Towards Standard 122 Lawean - Sukapura	IBRD / 88610	<ol> <li>Improve tourism-relevant road quality and basic servic es accessibility</li> </ol>	Post	Quality And Cost- Based Selection	Open - National		199,444.00	0.00	Signed	2022-06-14	2022-06-29	2022-07-05	2022-08-12	2022-08-18	2022-09-20			2022-09-15	2022-10-18	2022-10-15	2022-10-27	2022-11-19	2022-11-02	2022-12-24	2022-12-17	2023-12-24	
ID-BINA MARGA-301569-CS- QCBS / Package 12-Consultin g Services for Technical Supe rvision of Road Rehabilitation and Widening of Karangnong ko-Yogyakarta-Prambanan ( MYC)	IBKD / 88910	<ol> <li>Improve tourism-relevant road quality and basic servic es accessibility</li> </ol>	Post	Quality And Cost- Based Selection	Open - National		187,140.00	0.00	Completed	2022-07-15	2022-07-12	2022-08-05	2022-08-15	2022-09-18	2022-11-02			2022-10-16	2022-11-30	2022-11-15	2022-12-09	2022-12-20	2022-12-13	2023-01-24	2022-12-30	2024-01-24	

ID-BINA MARGA-301588-CS- QCBS / PW 10 - Technical Su pervision Fly Over Constructi on of Canguk Magelang	IBRD / 88610	<ol> <li>Improve tourism-relevant road quality and basic servic es accessibility</li> </ol>	Post	Quality And Cost- Based Selection	Open - National	155,927.00	0.00	Signed	2022-07-15	2022-07-18	2022-08-05	2022-08-11	2022-09-18	2022-09-18		2022-10-16	2022-10-16	2022-11-15	2022-11-15	2022-12-20	2022-12-05	2023-01-24	2023-01-05	2024-01-24
ID-BINA MARGA-301597-CS- QCBS / PW 09 -Technical Sup ervision Rehabilitation Road Of Secang-Pringsurat-Bawen	IBRD / 88610	<ol> <li>Improve tourism-relevant road quality and basic servic es accessibility</li> </ol>	Post	Quality And Cost- Based Selection	Open - National	244,067.00	0.00	Signed	2022-07-15	2022-07-18	2022-08-05	2022-08-10	2022-09-18	2022-09-30		2022-10-16	2022-10-28	2022-11-15	2022-11-18	2022-12-20	2022-11-30	2023-01-24	2022-12-14	2024-01-24
ID-BINA MARGA-301603-CS- QCBS / PW 08 -Technical Sup ervision Fly Over Constructio n of Arteri (Madukoro)	IBRD / 88610	<ol> <li>Improve tourism-relevant road quality and basic servic es accessibility</li> </ol>		Quality And Cost- Based Selection	Open - National	183,746.00	0.00	Signed	2022-07-15	2022-12-22	2022-08-05		2022-09-18	2023-01-26		2022-10-16	2023-02-27	2022-11-15	2023-03-13	2022-12-20	2023-03-20	2023-01-24	2023-04-05	2024-01-24
ID-BINA MARGA-316925-CS- CQS / Technical Supervision f or Road Widening towards st andard for 061 Turen - Bts Ka b Lumajang	IBRD / 88610	<ol> <li>Improve tourism-relevant road quality and basic servic es accessibility</li> </ol>	Post	Consultant Qualifi cation Selection	Open - National	190,610.00	0.00	Signed	2022-09-27	2022-09-26	2022-10-11	2022-11-02	2022-10-26	2022-12-23						2022-11-25	2023-02-10	2022-12-11	2023-02-24	2024-03-05
ID-BINA MARGA-316923-CS- CQS / Technical Supervision f or Road Rehabilitation 103 Bt s Kota Probolinggo - Bts Kab Lumajang	IBRD / 88610	<ol> <li>Improve tourism-relevant road quality and basic servic es accessibility</li> </ol>	Post	Consultant Qualifi cation Selection	Open - National	169,560.00	0.00	Signed	2022-09-27	2022-09-26	2022-10-11	2022-11-02	2022-10-26	2022-12-16						2022-11-25	2023-02-10	2022-12-11	2023-03-05	2024-03-05
ID-BINA MARGA-316919-CS- CQ5 / Technical Supervision Road Rehabilitation for Probo linggo - Grobogan - Lumajan g (103 Bts Kota Probolinggo - Bts Kab Lumajang dan 104 Bts Kab Probolinggo - Grobog	IBRD / 88610	<ol> <li>Improve tourism-relevant road quality and basic servic es accessibility</li> </ol>		Consultant Qualifi cation Selection	Open - National	207,210.00	0.00	Signed	2022-09-27	2022-09-26	2022-10-11	2022-11-02	2022-10-26	2022-12-16						2022-12-22	2023-02-14	2023-01-07	2023-04-10	2024-04-01
ID-BINA MARGA-331122-CS- CQS / Supervision of Road Pr eservation of Exit TOL Sectio n 5 Pandaan - Malang	IBRD / 88610	<ol> <li>Improve tourism-relevant road quality and basic servic es accessibility</li> </ol>	Post	Consultant Qualifi cation Selection	Open - National	133,397.00	0.00	Signed	2022-12-19	2023-01-15	2022-12-26		2023-01-23	2023-04-04						2023-02-27	2023-06-20	2023-03-13	2023-06-26	2024-01-07
ID-BINA MARGA-331133-CS- CQS / Technical Supervision of Road Construction of Wae Kelambu Outer Ring Road	IBRD / 88610	<ol> <li>Improve tourism-relevant road quality and basic servic es accessibility</li> </ol>	Post	Consultant Qualifi cation Selection	Open - National	186,083.00	0.00	Signed	2022-12-19	2023-01-15	2022-12-26	2023-05-16	2023-01-23	2023-08-25						2023-02-27	2023-10-12	2023-03-13	2023-10-16	2024-03-07
ID-BINA MARGA-331136-CS- QCBS / Supervision of Road Widening to Standard (Link N o. 062 Turen - Bts. Kab. Lum ajang)	IBRD / 88610	<ol> <li>Improve tourism-relevant road quality and basic servic es accessibility</li> </ol>		Quality And Cost- Based Selection	Open - Internationa I	483,552.00	0.00	Signed	2022-12-19	2023-01-15	2022-12-26	2023-02-13	2023-01-23	2023-04-04		2023-02-20	2023-05-26	2023-03-06	2023-07-11	2023-03-16	2023-07-13	2023-03-26	2023-08-03	2024-06-18
ID-BINA MARGA-346735-CS- CQS / Consultancy Service fo r Technical Supervision of Ro ad Preservation Tiga Runggu - Tanjung Dolok, Lanjutan	IBRD / 88610	<ol> <li>Improve tourism-relevant road quality and basic servic es accessibility</li> </ol>	Post	Consultant Qualifi cation Selection	Open - National	183,202.00	0.00	Under Implement ation	2023-03-10	2023-04-03	2023-03-20	2023-05-19	2023-04-17	2023-08-11						2023-05-17	2023-08-14	2023-05-31		2024-03-26
ID-BINA MARGA-406280-CS- CQ5 / Pengawasan Teknik Pel ebaran Jalan Dairi-Dolok San ggul-Siborongborong dan Tig a Panah Ruas Kabanjahe-Mer ek	IBRD / 88610	<ol> <li>Improve tourism-relevant road quality and basic servic es accessibility</li> </ol>	Post	Consultant Qualifi cation Selection		299,937.00	0.00	Under Implement ation	2024-02-02	2024-02-20	2024-02-09	2024-02-29	2024-03-08							2024-03-29		2024-04-12		2024-10-09

1	INDIVIDUAL CONSULTANTS																			
	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status			Invitation to Identifie d/Selected Consultan		e Draft Negotiated Cont nt ract		Signed Contract		Contract Completio	
- 1											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
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