

PROCUREMENT PLAN

Project information: Federal Democratic Republic of Ethiopia

Resilient landscape and Livelihood, Project [P163383]

Project Implementation agency: Ministry of Agriculture and Livestock Resource

Date of the Procurement Plan: October 25, 2018

Period covered by this Procurement Plan: October 2018- December 2019

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Procurement and Property Administration Proclamation No 649/2009, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables. Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is not applicable;

Works: is not applicable

PROCUREMENT PLAN Ethiopia : Ethiopia Resilient Landscapes and Livelihoods Project

General Information
Country: Ethiopia **Bank's Approval Date of the Original Procurement Plan:** 2019-02-04
Project ID: P163383 **Revised Plan Date(s):** (comma delineated, leave blank) 2024-03-21
Project Name: Ethiopia Resilient Landscapes and Livelihoods Project **GNP Date:** 2018-10-25
Loan / Credit No.: IDA / 63120, TF / A9048
Executing Agency: Gambela National Regional State Bureau of Agriculture and Natural Resource

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
ET-GNRG BOANR-97272-GO-RFO / Office furniture for region and woredas	IDA / 63120	Project Management and Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope		46,230.00	1,002.29	Completed								2019-03-02	2020-02-12							2019-03-30	2020-03-21	2019-04-29	2020-04-02
ET-GNRG BOANR-97276-GO-RFO / Stationary for the region and woredas 2018/19	IDA / 63120	Project Management and Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope		37,500.00	8,752.44	Completed								2019-02-10	2019-12-25							2019-03-08	2020-01-26	2019-04-07	2020-02-05
ET-GNRG BOANR-97470-GO-RFO / Forest seed	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope		22,320.00	9,048.79	Completed								2019-02-09	2020-02-10							2019-03-09	2020-03-28	2019-03-30	2020-04-06
ET-GNRG BOANR-97471-GO-RFO / Forage seed	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	8,590.90	Completed								2019-02-12	2020-02-11							2019-03-12	2020-03-19	2019-04-02	2020-04-05
ET-GNRG BOANR-97472-GO-RFO / Tropical Fruits	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope		28,570.00	15,410.62	Completed								2019-02-11	2020-02-12							2019-03-11	2020-03-25	2019-04-01	2020-07-20
ET-GNRG BOANR-97473-GO-RFO / Chicken	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope		60,000.00	0.00	Canceled								2019-05-06								2019-06-03		2019-06-24	
ET-GNRG BOANR-97474-GO-RFO / Bee equipment & accessories	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,070.00	0.00	Canceled								2019-05-11								2019-06-08		2019-06-29	
ET-GNRG BOANR-97475-GO-RFO / Agricultural hand tools & polyteen tube	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope		71,428.00	6,349.34	Completed								2019-02-17	2020-04-27							2019-03-31	2020-05-18	2019-04-30	2020-05-24
ET-GNRG BOANR-202396-GO-RFO / Tire and inner tube	IDA / 63120	Project Management and Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,200.00	7,714.30	Completed								2020-11-08	2020-02-12							2020-12-12	2020-10-02	2021-01-01	2020-11-16
ET-GNRG BOANR-222103-GO-RFO / Office furniture for the region and woredas	IDA / 63120	Project Management and Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,550.00	7,866.87	Completed								2021-03-17	2021-03-25							2021-04-21	2021-04-08	2021-05-21	2021-04-08
ET-GNRG BOANR-222106-GO-RFO / Stationary items	IDA / 63120	Project Management and Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,000.00	11,837.45	Completed								2021-03-12	2021-02-24							2021-04-03	2021-03-30	2021-04-23	2021-04-06
ET-GNRG BOANR-222107-GO-RFO / Forest Seed	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,300.00	18,458.75	Completed								2021-03-20	2021-02-18							2021-04-27	2021-04-01	2021-05-27	2021-04-08
ET-GNRG BOANR-222108-GO-RFO / Forage seed	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope		13,700.00	15,864.25	Completed								2021-03-24	2021-02-24							2021-04-28	2021-03-24	2021-05-18	2021-04-05
ET-GNRG BOANR-222110-GO-RFO / Tropical Fruit Seed	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope		19,600.00	15,290.29	Completed								2021-03-30	2021-02-25							2021-05-04	2021-03-29	2021-06-03	2021-07-20
ET-GNRG BOANR-222113-GO-RFO / Bee Equipment and accessories	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,000.00	7,356.72	Completed								2021-03-22	2021-02-24							2021-04-14	2021-03-29	2021-05-29	2021-04-01
ET-GNRG BOANR-228058-GO-RFO / Farm tools (COVID-19 response for project woredas)	TF / A9048	Green Infrastructure and Resilient Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope		31,330.00	31,877.37	Completed								2021-05-02	2021-07-02							2021-06-09	2021-08-14	2021-07-09	2021-08-14
ET-GNRG BOANR-228063-GO-RFO / Sanitary materials for region and project woredas (Sanitizers, Alcohol, Soap, Face masks)	TF / A9048	Investing in Institutions and Information for Resilience	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,670.00	0.00	Canceled								2021-05-05								2021-06-10		2021-06-30	
ET-GNRG BOANR-272816-GO-RFO / Office furniture	IDA / 63120	Rural Land Administration and Use	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,140.00	11,294.44	Completed								2022-01-29	2022-06-13							2022-03-05	2022-07-08	2022-04-04	2022-07-09
ET-GNRG BOANR-272818-GO-RFO / Stationary	IDA / 63120	Rural Land Administration and Use	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,106.00	23,831.85	Completed								2022-02-26	2022-06-07							2022-04-02	2022-07-08	2022-05-02	2022-07-11
ET-GNRG BOANR-272823-GO-RFO / Forest Seed	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope		23,450.00	27,246.22	Completed								2022-02-13	2022-01-28							2022-03-13	2022-02-26	2022-04-12	2022-03-15
ET-GNRG BOANR-272828-GO-RFO / Forage seed	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope		14,560.00	27,246.22	Completed								2022-02-13	2022-03-28							2022-03-13	2022-02-26	2022-04-12	2022-03-15
ET-GNRG BOANR-272831-GO-RFO / Tropical Fruit seed and seedling	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope		14,570.00	17,068.14	Completed								2022-02-13	2022-01-28							2022-03-27	2022-02-26	2022-05-26	2022-07-05
ET-GNRG BOANR-272832-GO-RFO / Bee equipment and accessories	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,000.00	8,509.73	Completed								2022-02-26	2022-06-06							2022-03-26	2022-07-05	2022-04-25	2022-07-08
ET-GNRG BOANR-272833-GO-RFO / Polyteen tube	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope		24,920.00	30,231.93	Completed								2022-01-29	2022-01-28							2022-02-26	2022-02-27	2022-03-28	2022-02-28

