PROCUREMENT PLAN (Textual Part)

Project information: [Mozambique Conservation Areas for Biodiversity and Development Project, Phase 2country] [Project name (] [P166802)P-number]

Project Implementation agency: <u>Ministry of Land, Environment and Rural Development - International Funds Management Unit Finsert legal name</u>

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Date of the Procurement Plan: [September 21, 2018insert date]

Period covered by this Procurement Plan: <u>-{September 21, 2018insert</u>

from - December 31, 2019 to period]

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *[insert appropriate references to the national procurement legislation]*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase "and the following conditions".

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. <u>Not Applicable.</u>

Otherwise state "Not Applicable"

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. *Not Applicable*. Otherwise state "Not Applicable"

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works). Specify for each

Goods: not applicable. {

is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: <u>not applicable</u> [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. [Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]

Other Relevant Procurement Information.

The Borrower will carry out procurement in accordance with the World Bank's 'Procurement Regulations for IPF Borrowers' (Procurement Regulations), dated July 2016 and revised in November 2017 under the NPF, and the 'Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by IBRD Loans and IDA Credits and Grants', dated July 1, 2016.

The UGFI will assume the responsibility of executing all procurement activities during implementation of MozBio 2, including the ones that are

within the leading role of BIOFUND. BIOFUND will create internal capacity to carry out the procurement process, and may assume the responsibility over procurement of their tasks within MozBio 2, if that capacity is deemed satisfactory by the World Bank.

Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.

PROCUREMENT
PLAN
General Information
Country: Mozambique Mozambique Conservation Areas for Biodiversity and Development - Phase 2

Bank's Approval Date of the Original Procurement Plat 2021-03-29

Bank's Approval Date of the Original Procurement Plat 2021-03-29

PROCUREMENT PLAN	Mozambiq	ue : Mozambique	Conservatio	n Areas for	Biodiversity	and Develo	pment - Pha	ase 2																					
General Informat	tion																												
	Mozambique		Revised Plan				2022-10-25																						
	IDA / D3720,	Conservation Areas fo TF / B4664	•	nd Developmer	nt - Phase 2		2022-06-20																						
WORKS																													1
A still the Defense of No. 1	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	High SEA/SH R isk	Procurement D ocument Type	Estimated Amount (U S\$)			Docu	qualification iments	ation	cation Evalu Report	ent / Jus	ding Docum stification	Notice / I	nvitation	s Iss	sued	Proposal Su Opening /	/ Minutes	Bid Evaluati and Recomr for Av	mendation ward	Signed C		Contract
21/FNDS/MOZBIO2/W/22 / C onstruction of the Primary Sc hool of Nhamiambe in Marro meu	IDA / D3720	Component 2: Improving Co nservation Areas Manageme nt in target landscapes	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD	185,000.00	0.00	Pending Imp lementation	Planned	Actual	Planned	Actual	Planned	Actual	Planned 2022-08-20	Actual	Planned	Actual	Planned	Actual	Planned	Actual	2022-10-15	Actual	2023-04- 3
22/FNDS/MOZBIO2/W/22 / R ehabilitation of the restroom s of the Murraça boarding sc hool	IDA / D3720	Component 2: Improving Co nservation Areas Manageme nt in target landscapes		Request for Quota tions	Limited	Single Stage - One E nvelope			Request for Quota tions (Non Bank-S PD)		0.00	Under Imple mentation							2022-08-20	2022-09-12							2022-10-15		2023-04- 3
16/FNDS/MOZBIO2 /W/22 / C onstruction of the Muoco Sch ool in Chimanimani	IDA / D3720	Component 2: Improving Co nservation Areas Manageme nt in target landscapes	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			Request for Quota tions (Non Bank-S PD)		0.00	Pending Imp lementation							2022-08-31								2022-10-26		2023-04-
17/FNDS/MOZBIO2 /W/22 / C onstruction of washing tanks at Dombe boarding school	IDA / D3720	Component 2: Improving Co nservation Areas Manageme nt in target landscapes	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			Request for Quota tions (Non Bank-S PD)	8,000.00	0.00	Pending Imp lementation							2022-08-31								2022-10-26		2023-04-
18/FNDS/MOZBIO2 /W/22 / C onstruction of the Macoca Sc hool in Chimanimani	IDA / D3720	Component 2: Improving Co nservation Areas Manageme nt in target landscapes		Request for Quota tions	Limited	Single Stage - One E nvelope			Request for Quota tions (Non Bank-S PD)		0.00	Pending Imp lementation							2022-08-31								2022-10-26		2023-04-
19/FNDS/MOZBIO2 /W/22 / C onstruction of the Nharimba School in Chimanimani	IDA / D3720	Component 2: Improving Co nservation Areas Manageme nt in target landscapes	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			Request for Quota tions (Non Bank-S PD)	150,000.00	0.00	Pending Imp lementation							2022-08-31								2022-10-26		2023-04-2 4
30/FNDS/MIZBIO2/W/22 / Co nstruction of a Lifeguard Post on Ponta do Ouro beach,	IDA / D3720	Component 2: Improving Co nservation Areas Manageme nt in target landscapes	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD)	50,000.00	0.00	Under Imple mentation							2022-10-05	2022-10-06							2022-11-30		2023-05-2 9
35/FNDS/MOZBIO2/RFQ/22 / Rehabilitation of the attache d rooms in Goto-Goto of the EPC of Mahate	IDA / D3720	Component 2: Improving Co nservation Areas Manageme nt in target landscapes	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD)	98,000.00	0.00	Pending Imp lementation							2022-10-25								2022-12-20		2023-06-1 8
GOODS																							T Did Evaluat						1

GOODS																												
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Docur	ments	ation	Report	ent / Jus	tification	Notice / I	nvitation	s Iss	ued	Opening	/ Minutes	Bid Evaluat and Recom for A	mendation ward	Signed			Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
02/BIOFUND/G/21 / Acquisiti on of 2 land-cruisers vehicles for PN Mágoe	IDA / D3720	Component 1: Strengthening Capacity and Financial Susta inability of National Conserv ation Institutions	Post	UN Agencies (Dire ct)	Direct			85,500.00	34,829.27	Signed					2021-04-15	2021-03-29	2021-04-20	2021-04-13							2021-05-25	2021-04-12	2021-11-21	
15/FNDS/MOZBIO2 /G/22 / A cquisition of school furniture for Chimanimani		Component 2: Improving Co nservation Areas Manageme nt in target landscapes	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		63,680.00	49,008.05	Signed							2022-06-25	2022-06-14							2022-08-20	2022-06-28	2023-02-16	
36/FNDS/MOZBIO2/RFQ/G/22 / Acquisition of Generator for Chimanimani National Park		Component 2: Improving Co nservation Areas Manageme nt in target landscapes	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		3,500.00	0.00	Pending Impl ementation							2022-11-02								2022-12-28		2023-06-26	
37/FNDS/MOZBIO2/RFQ/G/22 / Acquisition of IT equipment for Conservation Areas and A NAC		Component 1: Strengthening Capacity and Financial Susta inability of National Conserv ation Institutions	D	Request for Quota tions	Limited	Single Stage - One E nvelope		75,000.00	0.00	Pending Impl ementation							2022-11-20								2023-01-15		2023-07-14	

	NON CONSULTING S																												
	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docur		Prequalific ation I		Draft Bidd ent / Just		Specific Pro Notice / I		Bidding Do		Proposal Su Opening	/ noissimdL	Bid Evalua and Recom for A	mendation	Signed (Contract	Contract 0	Completion
- 1												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
	10/ANAC/RFQ/21 / Provision of Helicopter Air Transport Se rvices for Conservation Area management activities (Chi manimani and Marromeu)	IDA / D3720	Component 2: Improving Co nservation Areas Manageme nt in target landscapes	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		100,000.00	120,000.00	Signed							2021-11-30	2021-11-17							2022-01-25	2022-01-13	2022-07-24	

CONCULTING FIRM	-																										
Activity Reference No. / Description		Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	Expression Not			and Draft R r Proposals	Request fo	r Proposals sued	Opening of Proposals		Evaluation al Pro	of Technic	Combined Report and otiated	Draft Neg	Signed	Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
04/BIOFUND/CQS/21 / Asses sment of Invasive Species in REM	IDA / D3720	Component 1: Strengthening Capacity and Financial Susta inability of National Conserv ation Institutions	Post	Consultant Qualifi cation Selection	Open - National		30,000.00	35,596.20	Signed	2021-04-30	2021-04-22	2021-05-21	2021-04-23	2021-07-04	2021-08-25							2021-08-03	2021-08-02	2021-09-07	2021-08-02	2022-03-06	
06/BIOFUND/CS/21 / Ecologi cal Characterization of the Li cuati Forest Reserve and S urrounding area in the Matu tuine District	IDA / D3720	Component 2: Improving Co nservation Areas Manageme nt in target landscapes	Post	Consultant Qualifi cation Selection	Open - National		30,000.00	0.00	Canceled	2021-06-20		2021-07-11		2021-08-24								2021-09-23		2021-10-28		2022-04-26	
06A/BIOFUND/CQS/21 / Ecol ogical Characterization of the Licuati Forest Reserve and S urrounding area in the Matut uine District		Component 2: Improving Co nservation Areas Manageme nt in target landscapes		Consultant Qualifi cation Selection	Limited		70,000.00	73,636.64	Signed	2021-08-10	2021-08-12			2021-08-24	2021-11-11							2021-09-23	2021-07-21	2021-10-28	2021-10-28	2022-04-26	

INDIVIDUAL CONSU	LTANTS																		
Activity Reference No. / Description	Loan / Credit N	Component	Review Type	Method	Market Approac	Contract Type	Estimated Amo		Process Status	Terms of I	Reference			Draft Nego		Signed	Contract	Contract C	ompletion
Description	0.				h		unt (US\$)	(US\$)				d/Selected		ra					
01/BIOFUND/IC/21 / Project o		Component 1. Strongthoning								Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
fficer for the promotion of pa rtnerships with communities and the private sector on wil d farms	IDA / D3720	Component 1: Strengthening Capacity and Financial Susta inability of National Conserv ation Institutions	Post	Individual Consult ant Selection	Open		30,000.00	0.00	Canceled	2021-04-15	2021-03-29	2021-06-03		2021-06-24		2021-07-29		2022-01-25	
03/BIOFUND/IC/21 / Tourism Business Developer for Marin e Protected Area	IDA / D3720	Component 1: Strengthening Capacity and Financial Susta inability of National Conserv ation Institutions	Post	Individual Consult ant Selection	Open		20,000.00	0.00	Canceled	2021-04-15	2021-03-29	2021-06-03		2021-06-24		2021-07-29		2022-01-25	
05/BIOFUND/IC/21 / Project Officer Biodiversity Offset Pro gram	IDA / D3720	Component 1: Strengthening Capacity and Financial Susta inability of National Conserv ation Institutions	Post	Individual Consult ant Selection	Open		20,000.00	21,144.00	Signed	2021-04-21	2021-04-19	2021-06-09	2021-06-16	2021-06-30	2021-08-25	2021-08-04	2021-06-28	2022-01-31	
03A/BIOFUND/IC/21 / Touris m Business Developer for Ma rine Protected Area	IDA / D3720	Component 1: Strengthening Capacity and Financial Susta inability of National Conserv ation Institutions	Post	Individual Consult ant Selection	Open		20,000.00	13,389.00	Signed	2021-08-10	2021-08-12	2021-09-28	2021-07-27	2021-10-19	2021-08-06	2021-11-23	2021-08-09	2022-05-22	
08/BIOFUND/IC/21 / Charact erization of Water Resources in Chimanimani National Park and Pre - Viability study for a Payment System for Environ mental Water Services	IDA / D3720	Component 1: Strengthening Capacity and Financial Susta inability of National Conserv ation Institutions	Post	Individual Consult ant Selection	Limited		16,600.00	14,107.65	Signed	2021-09-30	2021-09-20	2021-10-05	2021-09-24	2021-10-26	2021-11-15	2021-11-30	2021-11-19	2022-05-29	
07/ANAC/IC/21 / Biodiversity Conservation Coordinator for the Marromeu Complex	IDA / D3720	Component 2: Improving Co nservation Areas Manageme nt in target landscapes	Post	Individual Consult ant Selection	Open		50,000.00	0.00	Canceled	2021-09-30	2021-09-15	2021-11-18		2021-12-09		2022-01-13		2022-07-12	
07A/ANAC/IC/21 / Biodiversit y Conservation Coordinator f or the Marromeu Complex	IDA / D3720	Component 2: Improving Co nservation Areas Manageme nt in target landscapes	Post	Individual Consult ant Selection	Direct		50,000.00	61,503.84	Signed	2021-09-30	2021-09-23	2021-10-10	2021-09-28	2021-10-31	2021-11-15	2021-12-05	2021-11-15	2022-06-03	
09/ANAC/IC/21 / Assessment of the operationalization of Man-Wildlife Conflict Manage ment Plans in REM and APA Maputo	IDA / D3720	Component 2: Improving Co nservation Areas Manageme nt in target landscapes	Post	Individual Consult ant Selection	Limited		7,000.00	9,000.00	Signed	2021-10-10	2021-10-05	2021-10-15	2021-10-18	2021-11-05	2021-10-27	2021-12-10	2021-10-28	2022-06-08	
11/BIOFUND/IC/21 / CONCEP T NOTE DEVELOPMENT FOR BIOFUND APPLICATION AS GL OBAL FUND FOR CORAL REEF CONVENING AGENT	IDA / D3720	Component 1: Strengthening Capacity and Financial Susta inability of National Conserv ation Institutions	Post	Individual Consult ant Selection	Limited		4,000.00	3,684.20	Signed	2021-12-21	2022-01-14	2021-12-26	2021-12-15	2022-01-16	2022-01-05	2022-02-20	2022-01-06	2022-08-19	
12/BIOFUND/IC/22 / Project Officer for Biodiversity Offset Program	IDA / D3720	Component 1: Strengthening Capacity and Financial Susta inability of National Conserv ation Institutions	Post	Individual Consult ant Selection	Open		20,000.00	22,745.70	Signed	2022-03-14	2022-03-02	2022-04-16	2022-05-17	2022-05-07	2022-05-18	2022-06-11	2022-06-01	2023-06-11	
13/ANAC/IC/22 / Consultancy for the compilation and evalu ation of progress results from components 2 and 3 of MozBi o Project	IDA / D3720	Component 2: Improving Co nservation Areas Manageme nt in target landscapes	Post	Individual Consult ant Selection	Limited		22,000.00	22,799.00	Signed	2022-04-29	2022-04-19	2022-05-04	2022-04-28	2022-05-25	2022-05-12	2022-06-29	2022-05-13	2022-12-26	
14/BIOFUND/MOZBIO 2/IC/22 / Communication Manager fo r BIOFUND	IDA / D3720	Component 1: Strengthening Capacity and Financial Susta inability of National Conserv ation Institutions	Post	Individual Consult ant Selection	Open		110,400.00	103,251.94	Signed	2022-05-16	2022-04-26	2022-07-04	2022-07-22	2022-07-25	2022-07-25	2022-08-29	2022-07-25	2023-02-25	
20/FNDS/MOZBIO2/IC/22 / C onservation Officer for Maput o National Park	IDA / D3720	Component 2: Improving Co nservation Areas Manageme nt in target landscapes	Post	Individual Consult ant Selection	Open - National		75,000.00	0.00	Under Implement ation	2022-08-15	2022-08-08	2022-10-03		2022-10-24		2022-11-28		2023-05-27	
23/FNDS/MOZBIO2/IC/22 / M onitoring and Evaluation Offi cer	IDA / D3720	Component 1: Strengthening Capacity and Financial Susta inability of National Conserv ation Institutions	Post	Individual Consult ant Selection	Open - National		45,000.00	0.00	Under Implement ation	2022-08-15	2022-08-08	2022-10-03		2022-10-24		2022-11-28		2023-05-27	
24/FNDS/MOZBIO2/IC/22 / R evision of the Regulation on access and benefit sharing A BS of genetic resources	IDA / D3720	Component 1: Strengthening Capacity and Financial Susta inability of National Conserv ation Institutions	Post	Individual Consult ant Selection	Open - National		90,000.00	0.00	Under Implement ation	2022-08-24	2022-08-09	2022-10-12		2022-11-02		2022-12-07		2023-06-05	
26/FNDS/MOZBIO2/IC/22 / C onservation Assistant for the Maputo National Park	IDA / D3720	Component 2: Improving Co nservation Areas Manageme nt in target landscapes	Post	Individual Consult ant Selection	Open - National		20,000.00	0.00	Under Implement ation	2022-08-25	2022-08-09	2022-10-13		2022-11-03		2022-12-08		2023-06-06	
25/FNDS/MOZBIO2/IC/22 / C onservation Assistant for the Maputo National Park	IDA / D3720	Component 2: Improving Co nservation Areas Manageme nt in target landscapes	Post	Individual Consult ant Selection	Open - National		20,000.00	0.00	Under Implement ation	2022-08-24	2022-08-09	2022-10-12		2022-11-02		2022-12-07		2023-06-05	
27/BIOFUND/MOZBIO2/IC/22 / Procurement Officer	IDA / D3720	Component 1: Strengthening Capacity and Financial Susta inability of National Conserv ation Institutions	Post	Individual Consult ant Selection	Open - National		85,000.00	0.00	Under Implement ation	2022-08-24	2022-08-31	2022-10-12		2022-11-02		2022-12-07		2023-06-05	_
28/BIOFUND/MOZBIO2/IC/22 / Monitoring and Evaluation Officer	IDA / D3720	Component 2: Improving Co nservation Areas Manageme nt in target landscapes	Post	Individual Consult ant Selection	Open - National		61,000.00	0.00	Under Implement ation	2022-08-24	2022-08-10	2022-10-12		2022-11-02		2022-12-07		2023-06-05	
29/BIOFUND/MOZBIO2/IC/22 / Accountant for BIOFUND	IDA / D3720	Component 2: Improving Co nservation Areas Manageme nt in target landscapes	Post	Individual Consult ant Selection	Open - National		25,000.00	0.00	Under Implement ation	2022-08-24	2022-08-09	2022-10-12		2022-11-02		2022-12-07		2023-06-05	
32/FNDS/MOZBIO2/IC/22 / Pr eparation of BIOFUND Project Proposal for the Millennium C hallenge Corporation	TF / B4664	Component 1: Strengthening Capacity and Financial Susta inability of National Conserv ation Institutions	Post	Individual Consult ant Selection	Limited		30,000.00	0.00	Under Implement ation	2022-10-14	2022-10-12	2022-10-19	2022-10-17	2022-11-09		2022-12-14		2023-06-12	
31/FNDS/MOZBIO2/IC/22 / Fe asibility Assessment for the e stablishment of a Community Conservation and Game Far m in the region of the Futi Co rridor Region, in the Elephant Coast Landscape	TF / B4664	Component 1: Strengthening Capacity and Financial Susta inability of National Conserv ation Institutions	Post	Individual Consult ant Selection	Open - National		60,000.00	0.00	Pending Impleme ntation	2022-10-31		2022-12-19		2023-01-09		2023-02-13		2023-08-12	