

18 MONTHS PROCUREMENT PLAN (Textual Part)

Project information: Vietnam Forest Sector Modernization and Coastal Resilience Enhancement Project (P157127)

Project Implementation agency: MARD, Provinces of Quang Ninh; Hai Phong; Thanh Hoa; NgheAn; Ha Tinh; Quang Binh; Quang Tri; Thua Thien Hue

Date of the Procurement Plan: [Date to beinserted]

Period covered by this Procurement Plan: 18 months

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

A. The Bank’s Standard Procurement Documents (SPDs): The Bank’s SPDs shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

B. National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

1. Open Competitive Procurement: When the Recipient uses its own national open competitive procurement arrangements as set forth in (a) Article 20 on Open Bidding of the Recipient’s Law on Procurement No. 43/2013/QH13 dated November 26, 2013 and related provisions necessary to effect the same; and (b) the Recipient’s Decree No. 63/2014/ND-CP dated June 26, 2014 Guiding Implementation of the Law on the Procurement (collectively, “National Procurement Laws”), such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

(i) No domestic preference over foreign bidders shall be granted to national bidders in bid evaluation, nor shall foreign bidders be asked or required to form joint ventures with or be subcontractors to national bidders in order to submit a bid.

(ii) The model bidding documents (harmonized model bidding documents) agreed with the Association shall be used.

(iii) No bid shall be eliminated from detailed evaluation on the basis of minor, non-substantive deviations. The evaluation of bidder's qualifications shall be conducted separately subsequent to the technical and commercial evaluation of the bid.

(iv) A bidder shall neither be required nor permitted, as a condition for award, to undertake obligations not specified in the bidding documents or otherwise to modify the bid as originally submitted.

(v) No bid shall be rejected on the basis of a comparison with the employer's estimate and budget ceiling.

(vi) The Recipient shall implement an effective mechanism allowing bidders to complaint and have their complaints handled in a timely manner. The complaints mechanism shall allow the submission of anonymous complaints.

2. National Procurement Arrangements Other Than National Open Competitive Procurement: Not applicable.

C. Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable.

D. Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: Not Applicable.

E. Domestic Preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**): Not Applicable.

F. Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations: Not Applicable.

G. Other Relevant Procurement Information: Not Applicable.

PROCUREMENT PLAN Vietnam : Forest Sector Modernization and Coastal Resilience Enhancement Project

General Information

Country: Vietnam **Bank's Approval Date of the Original Procurement Plan:** 2020-01-04
Revised Plan Date(s): (comma delineated, leave blank) 2023-03-26 2019-06-04
Project ID: P157127 **GNP Date:**
Project Name: Forest Sector Modernization and Coastal Resilience Enhancement Project
Loan / Credit No.: IDA / 60790
Executing Agency: Quang Tri Province Construction Investment Projects Management Board

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (USD)	Actual Amount (USD)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	
FMCR-QT-XL01 / Transfering technology of saving irrigation systems by solar power for watermelon model in Long Quang, Trieu Phong district	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Request for Bids	Open - National	Single Stage - One Envelope				400,000.00	0.00	Canceled						2021-01-30		2021-02-04					2021-03-18		2021-04-17		2021-05-22		2022-10-30	
FMCR-QT-XL02 / Upgrading dyke in Trieu Trach and Trieu Son communes, Trieu Phong district	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Request for Bids	Open - National	Single Stage - One Envelope				600,000.00	601,481.05	Signed						2021-01-30	2021-07-22	2021-02-14					2021-03-31	2021-08-11	2021-04-20	2021-08-20	2021-05-15	2021-08-24	2022-03-15	
FMCR-QT-XL03 / Upgrading and dike in Gio My communes, Gio Linh district	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Request for Bids	Open - National	Single Stage - One Envelope				525,509.08	516,727.68	Signed						2021-07-15	2021-10-18	2021-07-20					2021-08-19	2021-11-05	2021-08-26	2021-11-10	2021-09-07	2021-11-30	2022-02-04	
FMCR-QT-XL04 / Construction of planting, tending and protecting mangroves	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Request for Bids	Open - National	Single Stage - One Envelope				Request for Bids - Small Works SPD (1 envelope process)	906,160.00	546,064.99	Signed						2021-07-10	2021-09-22	2021-07-15					2021-08-14	2021-10-13	2021-08-19	2021-10-27	2021-09-08	2021-11-08	2023-12-31
FMCR-QT-XL06 / Upgrading the coastal sand dike line through communes: Hai Ba, Hai Que, Hai Duong - Hai Lang District	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Request for Bids	Open - National	Single Stage - One Envelope				Request for Bids - Small Works SPD (1 envelope process)	599,960.00	590,442.98	Signed						2021-09-30	2021-11-22	2021-10-05					2021-10-10	2021-12-10	2021-11-09	2021-12-16	2021-11-29	2021-12-22	2022-07-27
FMCR-QT-XL07 / Upgrading roads in service of forest patrol and protection in Con Co island district	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Request for Bids	Open - National	Single Stage - One Envelope				Request for Bids - Small Works SPD (1 envelope process)	599,960.00	595,205.58	Signed						2021-09-30	2021-11-30	2021-10-05					2021-10-10	2021-12-18	2021-11-09	2021-12-20	2021-11-29	2021-12-23	2022-07-27
FMCR-QT-XL08 / Upgrading rural roads in service of production, patrol, protection and prevention of coastal forest fires, Gio Linh district	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Request for Bids	Open - National	Single Stage - One Envelope				Request for Bids - Small Works SPD (1 envelope process)	599,960.00	592,229.26	Signed						2021-09-30	2021-11-30	2021-10-05					2021-10-10	2021-12-18	2021-11-09	2021-12-25	2021-11-29	2021-12-28	2022-07-27
FMCR-QT-XL09 / Upgrading roads serving forestry and investment packages to benefit from coastal forests in coastal communes, Vinh Linh district	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Request for Bids	Open - National	Single Stage - One Envelope				Request for Bids - Small Works SPD (1 envelope process)	599,960.00	575,679.10	Signed						2021-09-30	2021-11-30	2021-10-05					2021-10-10	2021-12-18	2021-11-09	2021-12-20	2021-11-29	2021-12-23	2022-07-27
FMCR-QT-XL10 / Upgrading civilian roads in service of sandy area production, fire prevention and fighting, forest protection and development in communes: Hai Ba, Hai Que, Hai Duong - Hai Lang District	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Request for Bids	Open - National	Single Stage - One Envelope				Request for Bids - Small Works SPD (1 envelope process)	367,860.00	387,306.59	Signed						2021-09-30	2021-11-30	2021-10-05					2021-10-10	2021-12-18	2021-11-09	2021-12-20	2021-11-29	2021-12-23	2022-07-27
FMCR-QT-XL05 / Construction of planting, tending and protecting terrestrial forests	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Request for Bids	Open - National	Single Stage - One Envelope				Request for Bids - Small Works SPD (1 envelope process)	1,211,430.00	798,383.10	Signed						2021-07-10	2021-09-08	2021-07-15					2021-07-20	2021-10-27	2021-08-19	2021-11-03	2021-09-08	2021-11-08	2023-12-31
FMCR-QT-XL11 / Investment in technology to develop areas for pepper production, harvesting, preservation and processing in Vinh Linh district	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Request for Bids	Open - National	Single Stage - One Envelope				Request for Bids - Small Works SPD (1 envelope process)	411,780.00	0.00	Pending Implementation						2022-12-10		2022-12-15					2023-01-14		2023-01-29		2023-02-12		2023-10-10
FMCR-QT-XL12 / Invest in production technology, proceed to build Quang Tri organic rice brand in Hai Lang district	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Request for Bids	Open - National	Single Stage - One Envelope				Request for Bids - Small Works SPD (1 envelope process)	374,210.00	0.00	Pending Implementation						2022-12-15		2022-12-20					2023-01-19		2023-02-03		2023-02-17		2023-10-15
FMCR-QT-XL13 / Investing in technology to manage and protect coastal forests and coral reef ecosystems in association with ecotourism development in Con Co island district	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Request for Bids	Open - National	Single Stage - One Envelope				Request for Bids - Small Works SPD (1 envelope process)	349,590.00	0.00	Pending Implementation						2022-12-15		2022-12-20					2023-01-19		2023-02-03		2023-02-17		2023-08-16
FMCR-QT-XL14 / Invest in production and processing technology and proceed to build the Trieu Son lotus brand in Trieu Phong district	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Request for Bids	Open - National	Single Stage - One Envelope				Request for Bids - Small Works SPD (1 envelope process)	422,550.00	0.00	Pending Implementation						2022-12-07		2022-12-12					2023-01-11		2023-01-26		2023-02-09		2023-10-07
FMCR-QT-XL15 / Invest in production technology, proceed to build Quang Tri organic rice brand in Gio My commune, Gio Linh district	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Request for Bids	Open - National	Single Stage - One Envelope				Request for Bids - Small Works SPD (1 envelope process)	347,890.00	0.00	Pending Implementation						2022-12-10		2022-12-15					2023-01-14		2023-01-29		2023-02-12		2023-10-10
FMCR-QT-XL16 / Investment in production technology and deep processing of silkworm green bean products in Vinh Giang, Vinh Linh district	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Request for Bids	Open - National	Single Stage - One Envelope				Request for Bids - Small Works SPD (1 envelope process)	368,860.00	0.00	Pending Implementation						2022-12-12		2022-12-17					2023-01-16		2023-01-31		2023-02-14		2023-10-12
FMCR-QT-XL17 / Investment in production technology; pre-serving and branding of Chives Hai Lang district sand area	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Request for Bids	Open - National	Single Stage - One Envelope				Request for Bids - Small Works SPD (1 envelope process)	418,130.00	0.00	Pending Implementation						2022-12-12		2022-12-17					2023-01-16		2023-01-31		2023-02-14		2023-10-12
FMCR-QT-XL18 / Invest in production and processing technology and proceed to build a lotus brand in Hai Lang district	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Request for Bids	Open - National	Single Stage - One Envelope				Request for Bids - Small Works SPD (1 envelope process)	362,250.00	0.00	Pending Implementation						2022-12-15		2022-12-20					2023-01-19		2023-02-03		2023-02-17		2023-10-15

FMCQ-QT-XL19 / Invest in at-sea fish processing technology to ensure food hygiene and safety in the direction of GIAP in Gio Viet commune, Gio Linh district	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Request for Bids	Open - National	Single Stage - One Envelope				Request for Bids - Small Works SPD (1 envelope process)	390,470.00	0.00	Pending Implementation								2023-03-25		2023-03-30					2023-04-29		2023-05-14		2023-05-28		2023-11-24
--	-------------	--	------	------------------	-----------------	-----------------------------	--	--	--	---	------------	------	------------------------	--	--	--	--	--	--	--	------------	--	------------	--	--	--	--	------------	--	------------	--	------------	--	------------

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
FMCQ-QT-HH01 / Production and supply of seedling and supplementary material for planting in Year 1 (2020)	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Direct Selection	Direct			527,658.00	30,911.90	Signed						2020-02-10	2020-01-05	2020-02-20	2020-12-08									2020-03-15	2020-12-16	2023-03-15		
FMCQ-QT-HH04 / Provide seedlings and auxiliary materials to support scattered tree planting	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Request for Bids	Open - National	Single Stage - One Envelope		480,000.00	434,293.60	Signed						2022-02-15	2022-03-03	2022-02-20					2022-03-22	2022-03-23	2022-04-01	2022-04-14	2022-04-18	2022-04-19	2023-04-13			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
FMCQ-QT-PTV01 / Measure and development of community-based forest management profiles for existing forest areas for communities	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		90,725.00	0.00	Canceled								2020-03-11									2020-04-28			2020-07-27		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
FMCQ-QT-TV01 / Site survey and design for forest new plantation and restoration in project communes in 2020 and 2021	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Consultant Qualification Selection	Open - National		266,101.00	172,016.98	Signed	2020-02-10	2020-03-30	2020-02-25		2020-03-26	2020-05-18							2020-05-05	2020-06-23	2020-05-25	2020-06-30	2021-12-16		
FMCQ-QT-TV02 / Planning and implementation of social and environmental safeguards at provincial level	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Consultant Qualification Selection	Open - National		288,000.00	282,016.70	Signed	2020-01-30	2020-06-19	2020-02-09		2020-03-15	2020-08-04							2020-04-24	2020-09-28	2020-05-14	2020-10-07	2023-12-31		
FMCQ-QT-TV05 / Measurement and landmark placement of coastal land planning	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Consultant Qualification Selection	Open - National		75,000.00	0.00	Canceled	2021-03-30	2021-04-14			2021-06-18							2021-06-28		2021-07-18		2022-07-18			
FMCQ-QT-TV06 / Measurement and development of community-based forest management profiles for existing forest areas for communities	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Consultant Qualification Selection	Open - National		90,725.00	0.00	Canceled	2021-03-30	2021-04-14			2021-05-19							2021-05-29		2021-06-13		2022-05-29			
FMCQ-QUANGTRI-TV11 / Consulting survey, designing technical economic report on up-grading sand dike in Gio Hyc commune, Gio Linh district	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Consultant Qualification Selection	Open - National		40,029.00	36,756.29	Signed	2021-04-15	2021-04-07	2021-04-30		2021-05-10	2021-05-21							2021-06-09	2021-06-22	2021-06-19	2021-06-24	2021-09-17		
FMCQ-QT-TV14 / Consulting surveying, designing technical economic report for infrastructure investment packages implemented in 2021	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Consultant Qualification Selection	Open - National		192,690.00	192,774.57	Signed	2021-06-30	2021-08-16	2021-07-15		2021-07-25	2021-09-07							2021-08-24	2021-09-28	2021-09-03	2021-09-30	2021-12-02		
FMCQ-QT-TV15 / Construction supervision consultant for planting mangroves and terrestrial forests in year 1	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Consultant Qualification Selection	Open - National		50,210.00	27,117.07	Signed	2021-07-20	2021-08-30	2021-08-04		2021-08-14	2021-10-11							2021-09-13	2021-10-27	2021-09-23	2021-11-01	2022-09-18		
FMCQ-QT-TV18 / Consulting services surveying, making economic and technical reports of technology investment packages in 2022	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Consultant Qualification Selection	Open - National		201,000.00	189,527.71	Signed	2022-01-25	2022-03-11	2022-02-15		2022-02-27	2022-04-27							2022-03-29	2022-05-23	2022-04-12	2022-05-25	2022-07-11		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
FMCQ-QT-TV04 / Survey and design for preparing technical proposal of pilot technology and infrastructure investment packages in 2020	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Direct Selection	Direct		43,792.42	43,232.12	Signed	2020-11-15	2021-02-22	2020-11-25	2021-02-22			2020-12-16	2021-03-05	2021-02-14		