

## Procurement Plan

### General

1. Bank's approval Date of the procurement Plan April 4, 2020
2. Date of General Procurement Notice: April 5, 2020
3. Period covered by this procurement plan: 24 Months (April 2020 to June, 2022)

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Annex II to the Regulation for Procurement:

No.	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Not applicable	
2.	NCB (Goods)	Not applicable	
3.	ICB (Works)	Not applicable	
4.	NCB (Works)	Not applicable	
5.	(Non-Consultant Services)	Not applicable	

2. **Prequalification.** Bidders when applicable shall be prequalified in accordance with the provisions of paragraphs 6.23 and 6.24 of the Regulation.
3. **Proposed Procedures for CDD Components (as per paragraph 6.9 of the Regulations): Not applicable**
4. **Reference to (if any) Project Operational/Procurement Manual:**  
*Project Implementation Manual for World Bank Loan Project P173788 02/04/2020 issued by COVID-19*
5. **Any Other Special Procurement Arrangements: Not Applicable**
4. **Summary of the Procurement Packages planned during the first 24 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

1	2	3	4	5	6	7
Ref No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1	Summary of the ICB (Goods)	None	None	None	None	

February 11, 2020

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
2	Summary of the NCB (Goods)	None	None	None	None	
3	Summary of the Direct Contracting (Goods)	2.725	3	None	Post	
4	Summary of the Request for Quotation (Goods)	1.465	2	Yes	Post	
4	Summary of the ICB (Works)	None	None	None	None	
5	Summary of the NCB (Works)	None	None	None	None	
6	Summary of the Direct Contracting (Works)	4.287	4	Yes	Post	
7	Summary of the ICB (Non-Consultant Services)	None	None	None	None	
8	Summary of the NCB (Non-Consultant Services)	None	None	None	None	

### **III. Selection of Consultants**

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Annex II to the Regulation Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Not Applicable	
2.	Single Source (Firms)	Not Applicable	
3.	Individual	Not Applicable	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of the Consultant Regulations
- 3. Any Other Special Selection Arrangements:** *Not Applicable*

**4. Consultancy Assignments with Selection Methods and Time Schedule**

<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
<b>Ref . No.</b>	<b>Description of Assignment</b>	<b>Estimated Cost US\$ million</b>	<b>Packages</b>	<b>Review by Bank (Prior / Post)</b>	<b>Comments</b>
1	Summary of number of contracts that will be let under QCBS	<b>None</b>	<b>None</b>	<b>None</b>	
2	Summary of number of contracts that will be let under other methods	<b>None</b>	<b>None</b>	<b>None</b>	

**PROCUREMENT PLAN** Ghana : Ghana COVID-19 Emergency Preparedness and Response Project

**General Information**

**Country:** Ghana **Bank's Approval Date of the Original Procurement Plan:** 2020-04-30  
**Revised Plan Date(s):** (comma delineated, leave blank) 2024-02-28  
**Project ID:** P173788 **GPN Date:** 2020-10-03  
**Project Name:** Ghana COVID-19 Emergency Preparedness and Response Project  
**Loan / Credit No.:** / , IDA / 66020, IDA / 67950, IDA / 69230, IDA / 71250  
**Executing Agency:** Ghana COVID-19 Response Project

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
GH-COVID-19-167012-CW-DIR / Build cubicles and Migrant Health Holding Rooms and Offices at Kotoka International Airport	IDA / 66020	Emergency COVID-19 Response	Post	Direct Selection	Direct					250,000.00	0.00	Pending Implementation					2020-06-01		2020-06-06							2020-06-20		2020-07-20	
GH-COVID-19-167011-CW-DIR / Upgrade facilities in 5 for main points of entry with a pre-fabricated purpose-built Migrant Health Posts and patient holding rooms	IDA / 66020	Emergency COVID-19 Response	Prior	Direct Selection	Direct					750,000.00	0.00	Canceled					2020-06-01		2020-06-06							2020-06-20		2020-07-20	
GH-COVID-19-167010-CW-DIR / Refurbish 10 treatment centers across country in districts close to formal points of entry	IDA / 66020	Emergency COVID-19 Response	Prior	Direct Selection	Direct					1,147,600.00	0.00	Canceled					2020-04-08		2020-04-13							2020-04-27		2020-05-27	
GH-COVID-19-175268-CW-DIR / Remodeling and equipping of old Dodowa health centre as treatment centre	IDA / 66020	Emergency COVID-19 Response	Prior	Direct Selection	Direct					2,309,091.00	0.00	Canceled					2020-06-02		2020-06-07							2020-06-21		2020-12-18	
GH-COVID-19-167013-CW-DIR / Remodelling of and equipping leased facility for holding and treatment center in the Volta Regions	IDA / 66020	Emergency COVID-19 Response	Prior	Direct Selection	Direct					2,888,888.89	0.00	Canceled					2020-06-02		2020-06-07							2020-06-21		2020-12-18	
GH-COVID-19-180677-CW-DIR / Remodelling of and equipping leased facility for holding and treatment center	IDA / 66020	Emergency COVID-19 Response	Post	Direct Selection	Direct					2,888,888.89	2,564,013.83	Signed					2020-04-01	2020-04-15	2020-04-06	2020-03-02						2020-05-11	2020-05-04	2020-11-07	
GH-COVID-19-180676-CW-DIR / Remodeling and equipping of old Dodowa health centre as treatment centre	IDA / 66020	Emergency COVID-19 Response	Post	Direct Selection	Direct					2,309,091.00	2,091,968.89	Signed					2020-04-01	2020-04-15	2020-04-06	2020-03-02						2020-05-11	2020-05-04	2020-11-07	
GH-COVID-19-175264-CW-DIR / Refurbish of Korle-Bu Teaching Hospital treatment center	IDA / 66020	Emergency COVID-19 Response	Post	Direct Selection	Direct					400,000.00	281,752.93	Signed					2020-06-02	2020-03-24	2020-06-07	2020-03-13						2020-06-21	2020-05-03	2020-12-18	
GH-COVID-19-195519-CW-DIR / Refurbishment of Gaaso Hospital as Treatment and Holding Centre	IDA / 66020	Emergency COVID-19 Response	Post	Direct Selection	Direct					1,600,000.00	1,597,081.01	Signed					2020-03-02	2020-04-15	2020-03-07	2020-03-02						2020-04-11	2020-04-25	2020-10-08	
GH-COVID-19-195526-CW-DIR / Refurbishment of Cape Coast Regional Hospital as Treatment and Holding Centre	IDA / 66020	Emergency COVID-19 Response	Post	Direct Selection	Direct					2,450,000.00	2,456,896.51	Signed					2020-03-02	2020-04-15	2020-03-07	2020-03-02						2020-04-11	2020-05-05	2020-10-08	
GH-COVID-19-195535-CW-DIR / Refurbishment of Korle-Bu Teaching Hospital Fever Unit as Treatment and Holding Centre	IDA / 66020	Emergency COVID-19 Response	Post	Direct Selection	Direct					2,550,000.00	2,555,172.37	Signed					2020-03-02	2020-04-15	2020-03-07	2020-03-02						2020-04-11	2020-05-05	2020-10-08	
GH-COVID-19-195522-CW-DIR / Refurbishment of Zuilish Hospital as Treatment and Holding Centre	IDA / 66020	Emergency COVID-19 Response	Post	Direct Selection	Direct					4,730,000.00	4,737,731.81	Signed					2020-03-02	2020-04-21	2020-03-07	2020-03-02						2020-04-11	2020-05-05	2020-10-08	
GH-COVID-19-206530-CW-DIR / Refurbishment and Equipping of Treatment and Holding Centre - Sewa	IDA / 67950	Emergency COVID-19 Response	Post	Direct Selection	Direct					3,721,649.48	3,689,948.87	Signed					2020-03-01	2020-04-15	2020-03-06	2020-03-02						2020-04-10	2020-04-26	2020-10-07	
GH-COVID-19-206503-CW-DIR / Refurbishment of the Pantang Learning Centre as Holding and Treatment Centre	IDA / 67950	Emergency COVID-19 Response	Post	Direct Selection	Direct					5,857,388.32	7,915,003.08	Signed					2020-03-01	2020-04-15	2020-03-06	2020-03-02						2020-04-10	2020-04-26	2020-10-07	
GH-COVID-19-206504-CW-DIR / Refurbishment of the Asawinso Health Centre as Treatment and Holding Centre	IDA / 67950	Emergency COVID-19 Response	Post	Direct Selection	Direct					3,393,470.79	2,742,865.77	Signed					2020-03-01	2020-04-15	2020-03-06	2020-03-02						2020-04-10	2020-04-25	2020-10-07	
GH-COVID-19-206348-CW-DIR / Refurbishment of Keta District Hospital as Treatment and Holding Centre	IDA / 67950	Emergency COVID-19 Response	Post	Direct Selection	Direct					2,663,230.24	2,654,079.10	Signed					2020-03-01	2020-12-23	2020-03-06	2020-11-30						2020-04-10	2021-04-23	2020-10-07	
GH-COVID-19-206500-CW-DIR / Mechanical, Electrical and Installation of Medical Equipment at the new treatment and Holding Centre at Korle-bu	IDA / 67950	Emergency COVID-19 Response	Post	Direct Selection	Direct					2,546,391.75	3,339,088.76	Signed					2020-03-01	2020-04-15	2020-03-06	2020-03-02						2020-04-10	2020-05-05	2020-10-07	
GH-COVID-19-206350-CW-DIR / Refurbishment of Atifi District Hospital as Treatment and Holding Centre	IDA / 67950	Emergency COVID-19 Response	Post	Direct Selection	Direct					1,821,305.84	1,815,292.14	Signed					2020-03-01	2020-12-23	2020-03-06	2020-11-30						2020-04-10	2021-04-16	2020-10-07	
GH-COVID-19-206540-CW-DIR / Refurbishment and Equipping of Treatment Centre-Kumasi South	IDA / 67950	Emergency COVID-19 Response	Post	Direct Selection	Direct					1,745,704.47	1,740,549.87	Signed					2020-03-01	2020-12-23	2020-03-06	2020-11-30						2020-04-10	2021-04-23	2020-10-07	























INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GH-COVID-19-195544-CS-INDV / Consultancy services on media buying for covid-19 campaigns (TV, Radio, Print, Digital and OOH) for Three Months	IDA / 66020	Emergency COVID-19 Response	Post	Direct Selection	Direct		857,633.00	860,585.20	Signed	2020-03-03	2020-03-03	2020-03-13	2020-03-23			2020-05-17	2020-04-05	2020-11-13	
GH-COVID-19-195554-CS-CD S / Production of Docu-drama on COVID-19 for Three Months	IDA / 66020	Emergency COVID-19 Response	Post	Direct Selection	Direct		137,222.00	0.00	Canceled	2020-07-15		2020-07-25				2020-09-28		2021-03-27	
GH-COVID-19-195503-NC-DIR / Studio recording and production of short music and music videos for Three Months	IDA / 66020	Emergency COVID-19 Response	Post	Individual Consultant Selection	Direct		34,306.00	0.00	Canceled	2020-07-15		2020-07-25		2020-08-15		2020-09-19		2021-03-18	
GH-COVID-19-195546-CS-INDV / Social Media fact checking, rebuttal & VoIP for Three Months	IDA / 66020	Emergency COVID-19 Response	Post	Direct Selection	Direct		77,187.00	0.00	Canceled	2020-07-15		2020-07-25				2020-09-28		2021-03-27	
GH-COVID-19-305991-CS-CD S / Procurement of Consultant to support CDC (Senior Operation Manager)	IDA / 69230	Emergency COVID-19 Response	Post	Direct Selection	Direct - National		54,000.00	0.00	Under Implementation	2022-08-30	2022-07-11	2022-09-09				2022-11-13		2023-05-12	
GH-COVID-19-305995-CS-CD S / Procurement of Consultant to support CDC (Laboratory Advisor)	IDA / 69230	Emergency COVID-19 Response	Post	Direct Selection	Direct - National		54,000.00	0.00	Under Implementation	2022-08-30	2022-07-11	2022-09-09				2022-11-13		2023-05-12	
GH-COVID-19-195521-CS-INDV / Documentary production on Ghana's COVID-19 case for Three Months	IDA / 66020	Emergency COVID-19 Response	Post	Direct Selection	Direct		137,222.00	0.00	Canceled	2020-07-15		2020-07-25				2020-09-28		2021-03-27	
GH-COVID-19-363161-CS-CD S / Engagement of a Public Health Consultant for the Ghana Centre for Disease Control / Centre Health Security Project	IDA / 67950	Emergency COVID-19 Response	Post	Direct Selection	Direct - National		54,000.00	0.00	Under Implementation	2023-06-12	2023-08-22	2023-06-22				2023-08-26		2024-05-22	
GH-COVID-19-363163-CS-CD S / Engagement of a Lead Consultant for the Ghana Centre for Disease Control / Centre Health Security Project	IDA / 67950	Emergency COVID-19 Response	Post	Direct Selection	Direct - National		96,000.00	0.00	Under Implementation	2023-08-07	2023-08-17	2023-08-17				2023-10-21		2024-05-28	
GH-COVID-19-389944-CS-CD S / Engagement of a Consulting Firm to Conduct a Feasibility Studies for the Korle Bu Teaching Hospital Redevelopment	IDA / 67950	Emergency COVID-19 Response	Post	Direct Selection	Direct - National		275,000.00	0.00	Pending Implementation	2023-11-17		2023-11-27				2024-01-31		2024-05-30	