

PROCUREMENT PLAN (Textual Part)

Project information: St. Vincent and the Grenadines Coastal and Marine Ecosystems Management Strengthening Project (P172980)

Project Implementation agency: Sustainable Development Unit, Ministry of Tourism, Civil Aviation, Sustainable Development & Culture (fiduciary support by PSIPMU of the Ministry of Economic Planning, Sustainable Development, Industry, Information and Labour (MOEP))

Date of the Procurement Plan: July 29, 2022

Period covered by this Procurement Plan: July 2022 to December 2023

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***n/a***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables: *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: is not applicable;

Works: is not applicable/

Other Relevant Procurement Information.

Not applicable

PROCUREMENT PLAN **St. Vincent and the Grenadines : Coastal and Marine Ecosystems Management Strengthening Project**

General Information

Country: St. Vincent and the Grenadines **Bank's Approval Date of the Original Procurement Plan:** 2022-07-29
Revised Plan Date(s): (comma delineated, leave blank) 2024-02-28
Project ID: P172980 **GPN Date:** 2022-08-02
Project Name: Coastal and Marine Ecosystems Management Strengthening Project
Loan / Credit No.: / TF / B8353
Executing Agency: SVG - Ministry of Finance, Economic Planning, Sustainable Development, and Information Technology

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SVGCMEMS-G-RFQ-1 / Desktop computers, laptop, printer, photocopier, multimedia projector	TF / B8353	Component 3: Managing knowledge and data management, and mainstreaming gender	Post	Request for Quotations	Open - National	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation								2022-09-07								2022-11-02	2023-05-01

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
SVGCMEMS-C-QCBS-1 / Technical study for institutional and legal analysis, development institutional framework and prepare long-term investment and revenue generation strategy - Package Contract	TF / B8353	Component 1: Institutionalizing Coastal and Marine Ecosystem Management	Post	Quality And Cost-Based Selection	Open - International		407,000.00	0.00	Under Review	2022-10-07	2023-08-15	2022-10-28		2022-12-11				2023-01-22		2023-02-21		2023-03-28			2023-05-02	2024-05-01	
SVGCMEMS-C-COS-1 / Financial Audit	TF / B8353	Component 4: Project Coordination and Management	Post	Consultant Qualification Selection	Open - National		77,700.00	0.00	Pending Implementation	2022-09-09		2022-09-30		2022-11-13						2022-12-13						2023-01-17	2023-07-16
SVGCMEMS-C-LCS-2 / Technical study to analyze gaps, develop protocols and establish national environmental data and information platform (NE-DIP) - package contract	TF / B8353	Component 3: Managing knowledge and data management, and mainstreaming gender	Post	Least Cost Selection	Open - International		148,000.00	0.00	Pending Implementation	2022-10-07		2022-10-28		2022-12-11			2023-01-08		2023-02-07		2023-03-14		2023-04-18			2023-10-15	
SVGCMEMS-C-LCS-1 / Technical study to conduct site-specific technical assessments and partnership models for coastal and marine management - package contract	TF / B8353	Component 2: Piloting participatory planning and nature based solutions in selected sites	Post	Least Cost Selection	Open - International		229,129.00	0.00	Under Implementation	2023-01-06	2023-08-15	2023-01-27	2023-10-19	2023-03-12			2023-04-23		2023-05-23		2023-06-27		2023-08-01		2024-01-28		

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SVGCMEMS-C-IC-2 / Pilot site coordinator - Individual Local (Post will be advertised regionally)	/	Component 2: Piloting participatory planning and nature based solutions in selected sites	Post	Individual Consultant Selection	Open - National		60,384.00	0.00	Pending Implementation	2023-01-02		2023-02-20		2023-03-13			2023-04-17		2023-10-14
SVGCMEMS-C-IC-3 / Social/Participatory Specialist for Sites - Individual Local	/	Component 2: Piloting participatory planning and nature based solutions in selected sites	Post	Individual Consultant Selection	Open - National		47,952.00	0.00	Pending Implementation	2023-01-02		2023-02-20		2023-03-13			2023-04-17		2023-10-14
SVGCMEMS-C-IC-4 / Fisheries Specialist for Sites - Individual Local. Advertisements will be placed in the regional media.	/	Component 2: Piloting participatory planning and nature based solutions in selected sites	Post	Individual Consultant Selection	Open - National		47,952.00	0.00	Pending Implementation	2023-01-02		2023-02-20		2023-03-13			2023-04-17		2023-10-14
SVGCMEMS-C-IC-5 / Technical Specialist for Sites 1, 2, 3 & 4 - Individual Local. Advertisements would be done in regional media.	/	Component 2: Piloting participatory planning and nature based solutions in selected sites	Post	Individual Consultant Selection	Open - National		191,808.00	0.00	Pending Implementation	2023-01-02		2023-02-20		2023-03-13			2023-04-17		2023-10-14
SVGCMEMS-C-IC-6 / Environmental Specialist for Sites - Individual Local. Advertisements will be done in regional media.	/	Component 2: Piloting participatory planning and nature based solutions in selected sites	Post	Individual Consultant Selection	Open - National		47,952.00	0.00	Pending Implementation	2023-01-02		2023-02-20		2023-03-13			2023-04-17		2023-10-14
SVGCMEMS-C-IC-7 / Data Management Specialist - Individual Local. Advertisements to be done in regional media.	/	Component 3: Managing knowledge and data management, and mainstreaming gender	Post	Individual Consultant Selection	Open - National		35,520.00	0.00	Under Implementation	2022-08-02	2023-03-16	2022-09-20		2022-10-11			2022-11-15		2023-05-14
SVGCMEMS-C-IC-8 / Project Officer - Individual Local.	/	Component 3: Managing knowledge and data management, and mainstreaming gender	Post	Individual Consultant Selection	Open - National		30,192.00	0.00	Pending Implementation	2022-08-02		2022-09-20		2022-10-11			2022-11-15		2023-05-14
SVGCMEMS-C-IC-9 / Administrative Officer - Local	/	Component 4: Project Coordination and Management	Post	Individual Consultant Selection	Open - National		96,548.00	0.00	Canceled	2022-08-02	2022-08-19	2022-09-20	2022-11-21	2022-10-11			2022-11-15		2023-05-14

SVGCMEMS-C-IC-1 / Policy and Institutional Development Specialist - Individual Local	TF / B8353	Component 1: Institutionalizing Coastal and Marine Ecosystem Management	Post	Individual Consultant Selection	Open - National		179,820.00	0.00	Under Implementation	2022-08-12	2022-08-19	2022-09-30	2022-10-21		2022-11-25	2023-05-24	
SVGCMEMS-C-IC-10 / Technical Study to undertake KAP	TF / B8353	Component 3: Managing knowledge and data management, and mainstreaming gender	Post	Individual Consultant Selection	Open - International		103,600.00	0.00	Pending Implementation	2022-09-02		2022-10-21	2022-11-11		2022-12-16	2023-06-14	
SVGCMEMS-C-IC-11 / Consultancy to improve communications and knowledge management capacity.	TF / B8353	Component 3: Managing knowledge and data management, and mainstreaming gender	Post	Individual Consultant Selection	Open - National		88,000.00	0.00	Under Implementation	2022-08-26	2022-08-24	2022-10-14	2022-11-04		2022-12-09	2024-12-08	
SVGCMEMS-C-IC-11A1 / Policy and Institutional Development Specialist	TF / B8353	Component 1: Institutionalizing Coastal and Marine Ecosystem Management	Post	Individual Consultant Selection	Open - National		179,820.00	0.00	Under Review	2023-02-06	2023-09-12	2023-03-27	2023-04-17		2023-05-22	2023-11-18	
SVGCMEMS-C-IC-9-2 / Project Administrative Officer	TF / B8353	Component 4: Project Coordination and Management	Post	Individual Consultant Selection	Open - National		96,000.00	0.00	Pending Implementation	2024-01-12		2024-03-01	2024-03-22		2024-04-26	2024-10-23	