

PROCUREMENT PLAN (Textual Part)

Project information: UGANDA :UG Investing in Forests and PAs Project
(P170466)

Project Implementation agency: Ministry of Works and Environment

Date of the Procurement Plan: 15 June 2021

Period covered by this Procurement Plan: June 2021 – Dec 2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **Public Procurement and Disposal of Public Assets Act, 2003**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

The BUBU Policy, Preference and Reservation Schemes shall not apply

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables: Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.

None

UG-MWE-240934-CS-QCBS / Technical Service Provider to monitor and verify quantities and quality, fair and equitable allocation of firewood to persons with specific needs in refugee settlements	IDA / D5960	Component 3. Improved Landscape Management in Refugee Hosting Areas	Prior	Quality And Cost-Based Selection	Open - International		2,151,277.00	0.00	Canceled	2021-06-25	2021-07-16	2021-08-29		2021-09-26	2021-10-26	2021-11-30	2022-01-04	2023-01-04				
UG-MWE-240935-CS-COS / Feasibility study for forest fund to provide financing on a revolving basis to incentivize productive forest management.	IDA / D5960	Component 2. Increased Revenues and Jobs from Forests and Wildlife Protected Areas	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Canceled	2021-06-25	2021-07-16	2021-08-29			2021-09-28	2021-11-02	2022-05-01					
UG-MWE-240931-CS-QCBS / Consultancy Services to Support the development of woodlots on private land to enhance the supply of timber, poles, fuel, and other plantation products	IDA / D5960	Component 3. Improved Landscape Management in Refugee Hosting Areas	Prior	Quality And Cost-Based Selection	Open - International		12,907,664.00	0.00	Under Implementation	2021-11-29	2022-04-11	2021-12-20	2022-06-23	2022-02-02	2022-10-11	2022-04-01	2022-05-06	2022-06-10	2023-06-10			
UG-MWE-240932-CS-QCBS / Consultancy Services to Implement Performance Based Forest Plantation Subsidy Scheme	IDA / D5960	Component 3. Improved Landscape Management in Refugee Hosting Areas	Prior	Quality And Cost-Based Selection	Open - International		7,188,500.00	0.00	Under Review	2021-11-29	2022-05-17	2021-12-20	2023-09-11	2022-02-02		2022-04-01	2022-05-06	2022-06-10	2023-06-10			
UG-MWE-240927-CS-QCBS / Consultancy Services to develop an intensive, mixed-use agroforestry systems on household plots	IDA / D5960	Component 3. Improved Landscape Management in Refugee Hosting Areas	Prior	Quality And Cost-Based Selection	Open - International		9,919,388.00	0.00	Canceled	2021-11-29	2022-02-03	2021-12-20	2022-03-18	2022-02-02		2022-03-02	2022-04-01	2022-05-06	2022-06-10	2023-06-10		
UG-MWE-299020-CS-COS / Consultancy Services for situation assessment and project design for the development of community forestry in Kiryandongo, Kikuube and Holms Districts	IDA / D5960	Component 3. Improved Landscape Management in Refugee Hosting Areas	Post	Consultant Qualification Selection	Open - National		250,000.00	0.00	Under Implementation	2022-06-10	2022-06-20	2022-07-01	2022-07-13	2022-08-14	2023-01-23		2022-09-13	2022-10-18	2023-04-16			
UG-MWE-240927-CS-QCBS-2 / Consultancy Services to Develop an Intensive Mixed Use Agro-Forestry Systems on Household Plots	IDA / D5960	Component 3. Improved Landscape Management in Refugee Hosting Areas	Prior	Quality And Cost-Based Selection	Open - International		11,900,000.00	0.00	Under Implementation	2022-06-27	2022-06-30	2022-07-18	2022-07-12	2022-08-31	2022-12-08	2022-09-28	2023-02-07	2022-10-26	2023-11-01	2022-12-02	2023-01-06	2026-03-31
UG-MWE-348225-CS-COS / Feasibility study on a Sustainable Financing Mechanism/ Model for Plantation Forestry (S-FMPF) in Uganda	IDA / D5960	Component 2. Increased Revenues and Jobs from Forests and Wildlife Protected Areas	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Canceled	2023-03-22	2023-04-13	2023-04-12	2023-06-09	2023-05-26		2023-06-25		2023-08-06		2024-02-02		
UG-MWE-348225-CS-COS-2 / FEASIBILITY STUDY ON A SUSTAINABLE FINANCING MECHANISM/ MODEL FOR PLANTATION FORESTRY (S-FMPF) IN UGANDA UNDER IFPA-CD PROJECT	IDA / D5960	Component 2. Increased Revenues and Jobs from Forests and Wildlife Protected Areas	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Under Implementation	2023-09-12	2023-09-15	2023-10-03	2023-11-14	2023-12-22	2024-02-19		2024-01-21		2024-02-25		2024-08-23	

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-MWE-237380-CS-INDV / Recruitment of a Full time Social Risks Management Specialist for a period of 24 months (Renewable)	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Open		70,000.00	3,048.94	Signed	2021-07-26	2021-08-26	2021-09-13	2022-03-32	2021-10-04	2022-05-26	2021-11-08	2022-08-01	2023-11-08	
UG-MWE-237360-CS-INDV / Recruitment of 1 Full time Technical Project Coordinator for a period of 24 months (renewable)	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Open		70,000.00	6,205.16	Signed	2021-07-26	2021-08-26	2021-09-13	2022-03-03	2021-10-04	2022-07-01	2021-11-08	2022-08-12	2023-11-08	
UG-MWE-237365-CS-INDV / Recruitment of a Full time Monitoring and Evaluation Specialist for a period of 24 months (renewable)	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Open		70,000.00	4,245.64	Terminated	2021-07-26	2021-08-26	2021-09-13	2022-04-25	2021-10-04	2022-07-01	2021-11-08	2022-08-12	2023-11-08	
UG-MWE-237376-CS-INDV / Recruitment of 1 Full time Environmental Risks Management Specialist for a period of 24 months (renewable)	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Open		70,000.00	79,085.28	Signed	2021-07-26	2021-08-26	2021-09-13	2022-04-25	2021-10-04	2022-06-07	2021-11-08	2022-08-16	2023-11-08	
UG-MWE-237371-CS-INDV / Recruitment of a Procurement Specialist for a period of 24 months (Renewable)	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Open		70,000.00	87,301.50	Signed	2021-08-30	2021-09-07	2021-10-23	2022-04-25	2021-11-13	2022-06-29	2021-12-18	2022-08-22	2023-12-18	
UG-MWE-237366-CS-INDV / Recruitment of one Project Accountant under IFPA-CD Project for a period of 24 months (Renewable)	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Open		70,000.00	0.00	Signed	2021-08-30	2021-09-07	2021-10-23	2022-06-21	2021-11-13	2022-08-26	2021-12-18	2022-12-07	2023-12-18	
UG-MWE-280317-CS-INDV / Hire of a graphics designer to develop IEC materials	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Limited		1,400.00	0.00	Under Implementation	2022-02-28	2022-02-28	2022-03-05	2022-02-25	2022-03-12	2022-03-07	2022-03-26		2022-04-25	
UG-MWE-280316-CS-INDV / Procurement of A Master of Ceremony for the IFPA-CD Project Launch	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Limited		871.00	0.00	Under Implementation	2022-02-28	2022-03-03	2022-03-05	2022-03-03	2022-03-12		2022-03-24		2022-03-29	
UG-MWE-281750-CS-INDV / REVISION AND DEVELOPMENT OF THE FORESTRY CURRICULUM AND PREPARATION OF TRAINING MATERIAL FOR WOOD PROCESSING AND VALUE ADDITION AT NYABEYA FORESTRY COLLEGE	IDA / 65920	Component 2. Increased Revenues and Jobs from Forests and Wildlife Protected Areas	Post	Individual Consultant Selection	Open		40,000.00	0.00	Under Implementation	2022-03-03	2022-03-02	2022-04-21	2022-06-29	2022-05-12		2022-06-16		2022-12-13	
UG-MWE-280318-CS-INDV / Procurement of Graphic Design Services for communication materials for the Project Launch	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Limited		4,110.00	0.00	Under Implementation	2022-03-02	2022-03-03	2022-03-05	2022-02-25	2022-03-10		2022-03-20		2022-03-30	

UG-MWE-287574-CS-INDV / Consultancy services for an individual consultant to finalize the preparation of the four VCMPS (Bwindi, Echuya, Mgahinga and Semliki)	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Direct	37,000.00	35,677.15	Signed	2022-04-11	2022-05-03	2022-04-21	2022-05-03	2022-05-12	2022-05-19	2022-06-16	2022-06-06	2022-09-14
UG-MWE-287592-CS-INDV / Consultancy services for a Lead Technical Consultant to undertake social and conflict analysis study between UWA and NFA staff and local communities in Central Project areas of operation	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Open	45,000.00	0.00	Canceled	2022-04-11	2022-04-21	2022-05-30		2022-06-20		2022-07-25		2022-09-23
UG-MWE-288834-CS-INDV / Consultancy services for a individual Consultant to undertake social and conflict analysis study between UWA and NFA staff and local communities in Northern Project areas of operation	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Open	40,000.00	0.00	Canceled	2022-04-11	2022-04-21	2022-05-30		2022-06-20		2022-07-25		2022-09-13
UG-MWE-288835-CS-INDV / Consultancy services for an individual Consultant to undertake social and conflict analysis study between UWA and NFA staff and local communities in Southern Project areas of operation	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Open	40,000.00	0.00	Canceled	2022-04-11	2022-04-21	2022-05-30		2022-06-20		2022-07-25		2022-09-13
UG-MWE-300623-CS-INDV / Consultancy services for a individual Consultant to undertake social and conflict analysis study between UWA and NFA staff and local communities in Northern Project areas of operation	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Limited	40,000.00	0.00	Signed	2022-06-22	2022-06-23	2022-06-27	2022-06-24	2022-07-18	2022-09-29	2022-08-22	2022-10-25	2023-02-18
UG-MWE-300624-CS-INDV / Consultancy services for a Lead Technical Consultant to undertake social and conflict analysis study between UWA and NFA staff and local communities in Central Project areas of operation	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Limited	45,000.00	0.00	Signed	2022-06-22	2022-06-23	2022-06-27	2022-06-24	2022-07-18	2022-09-29	2022-08-22	2022-10-25	2023-02-18
UG-MWE-300626-CS-INDV / Consultancy services for an individual Consultant to undertake social and conflict analysis study between UWA and NFA staff and local communities in Southern Project areas of operation	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Limited	40,000.00	0.00	Signed	2022-06-22	2022-06-23	2022-06-27	2022-06-24	2022-07-18	2022-09-29	2022-08-22	2022-10-25	2023-02-18
UG-MWE-322092-CS-CDS / R Replacement of the Social Risk Management Specialist under IFPA-CD Project	IDA / 65920	Component 4. Project Management and Monitoring	Post	Direct Selection	Direct - National	80,747.00	0.00	Signed	2022-08-30	2022-08-30	2022-09-30	2022-09-30			2022-11-11		2024-08-02
UG-MWE-339578-CS-INDV / Recruitment of a Fuelwood Monitoring Officer under IFPA-CD Project-Region 3 (Ijumba and Lamwo Districts)	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Open - National	37,700.00	0.00	Under Implementation	2023-02-07	2023-05-30	2023-04-02		2023-04-23		2023-05-28		2026-06-30
UG-MWE-339593-CS-INDV / Recruitment of a Field Monitoring Officer for Region II (Terigo, Madi-Okeilo Districts)	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Open - National	37,700.00	0.00	Under Implementation	2023-02-07	2023-05-30	2023-04-02		2023-04-23		2023-05-28		2026-06-30
UG-MWE-339594-CS-INDV / Recruitment of a Field Monitoring Officer for Region III (Yumbe, Koboko and Moyo Districts)	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Open - National	37,700.00	0.00	Under Implementation	2023-02-07	2023-05-30	2023-04-01		2023-04-22		2023-05-27		2026-06-29
UG-MWE-339597-CS-INDV / Recruitment of a Field Monitoring Officer for Region IV (Kiryandongo and Kibudde Districts)	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Open - National	37,700.00	0.00	Under Implementation	2023-02-07	2023-05-30	2023-04-02		2023-04-23		2023-05-28		2026-06-30
UG-MWE-339600-CS-INDV / Recruitment of a Field Monitoring Officer for Region V (Kegwa and Kamwenge Districts)	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Open - National	37,700.00	0.00	Under Implementation	2023-02-07	2023-05-30	2023-04-02		2023-04-23		2023-05-28		2026-06-30
UG-MWE-340110-CS-INDV / Recruitment of a Field Monitoring Officer for Region VI, Kitagwenda District	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Open - National	37,700.00	0.00	Canceled	2023-02-07	2023-02-20	2023-04-02		2023-04-23		2023-05-28		2026-06-30
UG-MWE-346639-CS-INDV / Hire a Consultant to engage Drama groups in the IFPA-CD project districts/regions	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Limited	5,000.00	0.00	Pending Implementation	2023-03-14		2023-04-03		2023-04-24		2023-06-04		2023-12-01
UG-MWE-376781-CS-INDV / INDIVIDUAL CONSULTANT TO UNDERTAKE THE MID-TERM REVIEW EVALUATION OF THE INVESTING IN FOREST AND PROTECTED AREAS FOR CLIMATE SMART DEVELOPMENT PROJECT	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Limited	50,000.00	0.00	Signed	2023-08-18	2023-08-16	2023-08-28	2023-10-18	2023-09-18	2023-12-07	2023-10-23		2024-04-20
UG-MWE-396990-CS-INDV / Short term Consultancy Services to facilitate the development of a financial manual to guide implementation of a Performance-Based Plantation and Wood Processing Subsidy Scheme	IDA / 05960	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Limited	25,000.00	0.00	Under Implementation	2023-12-15	2024-01-31	2023-12-20		2024-01-10		2024-02-14		2024-04-14
UG-MWE-410195-CS-INDV / Recruitment of the M&E Specialist under IFPA-CD Project	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Open - National	103,992.00	0.00	Pending Implementation	2024-02-23		2024-04-28		2024-05-19		2024-06-30		2026-06-30