## **PROCUREMENT PLAN (Textual Part)**

**Project information: UGANDA** :UG Investing in Forests and PAs Project (P170466)

Project Implementation agency: Ministry of Works and Environment

Date of the Procurement Plan: 15 June 2021

Period covered by this Procurement Plan: June 2021 - Dec 2022

## Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank's Standard Procurement Documents**: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements**: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **Public Procurement and Disposal of Public Assets Act**,2003, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

The BUBU Policy, Preference and Reservation Schemes shall not apply

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations. **Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables: Not Applicable

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

## Other Relevant Procurement Information.

None

## PROCUREMENT PLAN Uganda : Uganda Investing in Forests and Protected Areas for Climate-Smart Development Project

General Inform	ation		
Country:	Uganda	Bank's Approval Date of the Original Proc	curement Pla: 2021-06-16
		Revised Plan Date(s): (comma delineated	, leave blank 2024-02-28
Project ID:	P170466	GPN Date:	2021-06-23
Project Name:	Uganda Investing in Fo	prests and Protected Areas for Climate-Smart Development F	Project

Loan / Credit No: IDA / 65920, IDA / D5960 Executing Agency(i Ministry of Water and Environment

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WORKS																												1
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)		Estimated Amount (U S\$)			Draft Pre-q Docur			ation Evalu Report	Draft Bidd ent / Just		Specific Pr Notice / I		Bidding Do s Iss		Proposal Su Opening	Jbmission /	Bid Evaluat and Recom for Av	mendation	Signed C	Contract	Contract C ion
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
UG-MWE-325701-CW-RFQ / Procurement to facilitate the painting of the PCU offices, In stallation of the Water supply System and refurnishing of t he Pantry room	IDA / 65920	Component 4. Project Manag ement and Monitoring	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		Request for Quota tions (Non Bank-S PD)	2,610.00	0.00	Under Imple mentation							2022-11-29	2022-11-16							2022-12-24		2023-01-2 3

GOODS																											
Activity Reference No. / Description	Loan / Credit N	Component	Review Type	Method	Market Approac	Procurement Pro	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-qu Docur	Prequalification F	ation Evalu	Draft Bide	ding Docum	Specific Pr	rocurement Invitation	Bidding Do	cuments a	Proposal S	ubmission / / Minutes		tion Report mendation	Signed	Contract	Contract 0	ompletion
	0.					Cess	(1/14)	oune (03\$)	(03\$)	atus	Planned				Actual		Actual		Actual				ward Actual	Planned	Actual	Planned	Actual
UG-MWE-240936-GO-RFQ / S upply of 01No. project vehicl e for MWE	5 IDA / D5960	Component 4. Project Manag ement and Monitoring	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		75,000.00	71,795.56	Signed						2021-07-21	2021-11-05							2021-09-15	2022-06-04	2021-11-14	
UG-MWE-240937-GO-RFQ / S upply of 18 Motorcycles for L ocal Governments	5 IDA / D5960	Component 4. Project Manag ement and Monitoring	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		72,972.00	53,269.65	Signed						2021-08-11	2021-11-05							2021-10-06	2022-03-29	2022-01-04	
UG-MWE-240939-GO-RFQ / S upply of ICT Equipment (9 la ptops MWE, 1projector MWE, Projectors for LG, 3 Digital ca meras)	IDA / D3900	Component 4. Project Manag ement and Monitoring	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		28,000.00	28,624.05	Signed						2021-08-11	2021-12-07							2021-10-06	2022-01-26	2021-12-05	
UG-MWE-240940-GO-RFQ / S upply and Delivery of Office Equipment ( 5 printers- MWE, 18 printers for Local Govern ments	5 , IDA / D5960	Component 4. Project Manag ement and Monitoring	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		23,000.00	14,325.91	Completed						2021-08-11	2021-10-26							2021-10-06	2022-02-05	2021-12-05	2022-02-27
UG-MWE-240941-GO-RFQ / S upply and Delivery of Office Equipment for Nyabyeya For est College	5 IDA / D5960	Component 4. Project Manag ement and Monitoring	Post	Request for Bids	Open - National	Single Stage - One E nvelope		170,000.00	0.00	Pending Impl ementation				2021-07-30		2021-08-04				2021-09-15		2021-10-15		2021-11-19		2022-05-18	
UG-MWE-245218-GO-RFQ / S upply of Office Cabinets and furniture for IFPA-CD Project	5 IDA / D5960	Component 4. Project Manag ement and Monitoring	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		8,400.00	7,830.39	Completed						2021-08-11	2021-12-03							2021-10-06	2022-01-26	2022-01-04	2022-03-05
UG-MWE-245215-GO-RFQ / S upply of Assorted Stationery for IFPA-CD Project	5 IDA / D5960	Component 4. Project Manag ement and Monitoring	Post	Direct Selection	Direct			5,000.00	0.00	Canceled				2021-08-06		2021-08-11								2021-09-15		2022-03-14	
UG-MWE-245216-GO-DIR / S upply of Assorted Tonners for IFPA-CD Project	r IDA / D5960	Component 4. Project Manag ement and Monitoring	Post	Direct Selection	Direct			5,000.00	0.00	Canceled				2021-08-06		2021-08-11								2021-09-15		2022-03-14	
UG-MWE-280166-GO-RFQ / P rinting of 1000pcs of GRM Ha ndbooks and 200pcs of GRM Registers	iDA / 65920	Component 4. Project Manag ement and Monitoring	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		10,000.00	9,037.32	Completed						2022-03-05	2022-04-07							2022-04-30	2022-06-02	2022-05-30	2022-06-24
UG-MWE-280185-GO-RFQ / S upply of Assorted Stationery	5 IDA / 65920	Component 4. Project Manag ement and Monitoring	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		5,500.00	5,564.67	Signed						2022-03-05	2022-04-21							2022-04-30	2022-06-20	2022-06-29	
UG-MWE-280205-GO-RFQ / S upply of Assorted Tonners	5 IDA / 65920	Component 4. Project Manag ement and Monitoring	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		8,219.00	9,436.71	Signed						2022-03-05	2022-05-05							2022-04-30	2022-06-16	2022-06-29	
UG-MWE-280308-GO-RFQ / P rocurement of Printing Servic es for IFPA-CD Project Publici ty Materials	IDA / 65920	Component 4. Project Manag ement and Monitoring	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		11,096.00	10,231.63	Completed						2022-03-05	2022-02-25							2022-04-30	2022-03-22	2022-10-27	2022-03-22
UG-MWE-280319-GO-RFQ / P rocurement of Stationery to f acilitate the Project Launch	/ IDA / 65920	Component 4. Project Manag ement and Monitoring	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		808.00	0.00	Pending Impl ementation						2022-03-05								2022-03-30		2022-04-06	
UG-MWE-245220-GO-RFQ / P rinting of Materials for IFPA-C D Project	IDA / D5960	Component 4. Project Manag ement and Monitoring	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		1,350.00	0.00	Canceled						2021-08-11								2021-10-06		2021-11-05	
UG-MWE-300628-GO-RFQ / S upply of 100 copies of Printe d Manual Local Purchase Ord er (LPO) Booklets for IFPA-CD Project		Component 4. Project Manag ement and Monitoring	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		1,400.00	0.00	Pending Impl ementation						2022-06-27								2022-07-20		2022-08-10	
UG-MWE-305576-GO-RFQ / P RINTING OF ACCOUNTABILITY / PROJECT DOCUMENTATION	Y IDA / 65920	Component 4. Project Manag ement and Monitoring	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		2,800.00	0.00	Pending Impl ementation						2022-08-11								2022-09-12		2022-10-03	
UG-MWE-305559-GO-RFB / S upply of Eucalyptus Firewood for Persons with Specific Nee ds in 22 Selected Refugee Se ttlements	i IDA / D5960	Component 3. Improved Lan dscape Management in Refu gee Hosting Areas	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope		13,420,550.00	0.00	Signed				2022-09-08	2022-11-17	2022-09-22	2023-02-04			2022-11-03	2023-03-23	2022-11-23	2023-07-25	2022-12-18	2023-11-03	2026-06-30	
UG-MWE-328905-GO-RFQ / S upply of Five Tyres for Motor Vehicle UG 1975S under IFPA -CD Project	IDA / 65920	Component 4. Project Manag ement and Monitoring	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		1,400.00	0.00	Pending Impl ementation						2022-12-20								2023-02-14		2023-04-15	
UG-MWE-339603-GO-RFQ / S upply of six Motorcycles for t he Field Monitoring Officers a nd Kitagwenda District Office r	IDA / D5960	Component 4. Project Manag ement and Monitoring	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		25,600.00	0.00	Signed						2023-03-03	2023-07-27							2023-04-28	2023-09-12	2023-10-25	

UG-MWE-339610-GO-RFQ / P rocurement of Five GPS unit s and Six Laptops for the Fiel d Monitoring Officers and Kit agwenda DLG Officer	IDA / D5960	Component 4. Project Manag ement and Monitoring	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	15,807.00	0.00	Pending Impl ementation				2023-02-19					2023-04-16		2023-07-15
UG-MWE-339616-GO-RFQ / P rocurement of Five Moisture meters and Five Metallic Tap e Measures for the Field Moni toring Officers		Component 4. Project Manag ement and Monitoring	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	1,500.00	0.00	Pending Impl ementation				2023-02-25					2023-04-22		2023-06-21
UG-MWE-339620-GO-RFQ / P rocurement of five Office Cha irs and five Office Desks for t he Field Monitoring Officers	IDA / D5960	Component 4. Project Manag ement and Monitoring	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	6,078.00	0.00	Pending Impl ementation				2023-02-15					2023-04-12		2023-07-11
UG-MWE-340135-GO-RFQ / P rinting of 500 copies of the G RM "Complaints Log Books" u nder IFPA-CD Project	IDA / 65920	Component 4. Project Manag ement and Monitoring	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	11,000.00	0.00	Under Imple mentation				2023-02-24					2023-04-21		2023-05-21
UG-MWE-340157-GO-RFQ / S upply of 5 sets of Tonners for the Heavy Duty Printer and 1 desk printer for the Kitagw enda DLG officer under IFPA- CD Project		Component 4. Project Manag ement and Monitoring	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	8,500.00	0.00	Pending Impl ementation				2023-02-24					2023-04-21		2023-06-20
UG-MWE-344298-GO-RFQ / Design and printing of IEC m aterials (Flyers, brochures, fa ct sheets)	IDA / 65920	Component 4. Project Manag ement and Monitoring	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	6,000.00	0.00	Pending Impl ementation				2023-03-17					2023-05-12		2023-08-10
UG-MWE-346504-GO-RFQ / S upply of one Double Cabin Pi ck Up under IFPA-CD Project	IDA / D5960	Component 4. Project Manag ement and Monitoring	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	75,000.00	0.00	Signed				2023-03-27	2023-04-03				2023-06-07	2023-06-15	2023-12-04
UG-MWE-396991-GO-RFQ / A SSORTED STATIONERY AND OFFICE EQUIPMENT FOR THE PCU		Component 4. Project Manag ement and Monitoring	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	10,000.00	0.00	Pending Impl ementation				2024-01-03					2024-03-12		2024-05-11
UG-MWE-396993-GO-RFQ / A SSORTED OFFICE TONNERS F OR THE PCU	IDA / 65920	Component 4. Project Manag ement and Monitoring	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	15,000.00	0.00	Pending Impl ementation				2024-01-03					2024-03-12		2024-05-11

NON CONSULTING	SERVICES																											
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Docum	nents	ation	Report	ent / Jus	tification	Notice /	Invitation	s Iss	sued	Opening /	/ Minutes	Bid Evaluat and Recom for Av	mendation ward	-	Contract		Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-MWE-280210-NC-RFQ / P rocurement of Food and Cate ring Services for the Project L aunch Event	IDA / 65920	Component 4. Project Manag ement and Monitoring	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		2,192.00	1,788.46	Completed							2022-03-05	2022-02-25							2022-03-30	2022-04-06	2022-04-06	2022-04-08
UG-MWE-280305-NC-RFQ / P rocurement of Cultural Danc er's services for the Launch o f the IFPA-CD Project Event	IDA / 65920	Component 4. Project Manag ement and Monitoring	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		1,096.00	0.00	Pending Impl ementation							2022-03-05								2022-03-30		2022-04-06	
UG-MWE-280313-NC-RFQ / P rocurement of Events Manag ement for the Launch of the I FPA-CD Project	IDA / 65920	Component 4. Project Manag ement and Monitoring	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		6,219.00	6,064.01	Completed							2022-03-05	2022-02-25							2022-03-30	2022-04-06	2022-04-06	2022-04-11
UG-MWE-280212-NC-RFQ / P rocurement of Services for Li ve Coverage of the IFPA-CD P roject Launch on NBS and UB C TV Stations	IDA / 65920	Component 4. Project Manag ement and Monitoring	Post	Direct Selection	Direct			13,150.00	0.00	Under Imple mentation					2022-03-02	2022-02-25	2022-03-05	2022-02-25							2022-03-14		2022-03-21	
UG-MWE-305580-NC-DIR / In temet Connectivity for the IF PA-CD Project Offices housed at UNMA Building	IDA / 65920	Component 4. Project Manag ement and Monitoring	Post	Direct Selection	Direct - National			20,000.00	0.00	Signed					2022-07-29	2022-10-20	2022-08-13	2022-11-22							2022-09-11	2023-02-01	2023-03-10	
UG-MWE-314552-NC-RFB / N on-Consultancy Services to di stribute and monitor allocatio n of firewood to Persons with Specific Needs in refugee set tlements	IDA / D5960	Component 3. Improved Lan dscape Management in Refu gee Hosting Areas	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope		4,026,165.00	0.00	Canceled					2022-09-08		2022-09-13				2022-10-25		2022-11-19		2022-12-14		2026-06-26	
UG-MWE-340127-NC-RFB / D istribution of Firewood to Per sons with Specific Needs in T argeted Refugee Settlements under IFPA-CD Project	IDA / D5960	Component 3. Improved Lan dscape Management in Refu gee Hosting Areas	Prior	Request for Bids	Limited	Single Stage - One E nvelope		4,026,165.00	0.00	Under Revie w					2023-03-07	2023-09-26	2023-03-22				2023-05-03		2023-06-02		2023-07-05		2026-06-19	
UG-MWE-344292-NC-RFQ / H ire of an Individual to Develo p the IFPA-CD Project Websit e	IDA / D5960	Component 4. Project Manag ement and Monitoring	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		400.00	0.00	Pending Impl ementation							2023-03-12								2023-05-07		2023-08-05	
UG-MWE-344295-NC-RFQ / H ire of a firm to conduct video and content collection and tr anslation into local language s	IDA / D5960	Component 4. Project Manag ement and Monitoring	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		10,000.00	0.00	Pending Impl ementation							2023-03-12								2023-05-07		2023-08-05	
UG-MWE-344302-NC-RFQ / H ire of a firm to produce audio visual documentary under IF PA		Component 4. Project Manag ement and Monitoring	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		4,000.00	0.00	Pending Impl ementation							2023-03-12								2023-05-07		2023-11-03	

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of R	eference	Expression Not		Short List a equest for		Request fo as Is		Opening of Proposals		Evaluation al Pro	of Technic	Combined Report and otiated	Draft Neg		Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-MWE-240929-CS-QCBS / Technical Service Provider to design and implement a pack age of community forestry su pport		Component 3. Improved Lan dscape Management in Refu gee Hosting Areas	Prior	Quality And Cost- Based Selection	Open - Internationa I		5,124,925.00	0.00	Canceled	2021-06-25		2021-07-16		2021-08-29				2021-09-26		2021-10-26		2021-11-30		2022-01-04		2023-01-04	

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UG-MWE-240934-CS-QCBS / Technical Service Provider to monitor and verify quantities and quality, fair and equitabl e allocation of firewood to pe rsons with specific needs in r efugee settlements	IDA / D5960	Component 3. Improved Lan dscape Management in Refu gee Hosting Areas	Prior	Quality And Cost- Based Selection	Open - Internationa I	2,151,277.00	0.00	Canceled	2021-06-25		2021-07-16		2021-08-29			2021-09-26		2021-10-26		2021-11-30	2022-01-04	:	2023-01-04
UG-MWE-240935-CS-CQS / F easibility study for forest fun d to provide financing on a re volving basis to incentivize p roductive forest managemen t.		Component 2. Increased Rev enues and Jobs from Forests and Wildlife Protected Areas	Post	Consultant Qualifi cation Selection	Open - National	150,000.00	0.00	Canceled	2021-06-25		2021-07-16		2021-08-29							2021-09-28	2021-11-02		2022-05-01
UG-MWE-240931-CS-QCBS / Consultancy Services to Supp ort the development of wood ots on private land to enhanc e the supply of timber, poles, fuel, and other plantation pro ducts	I IDA / D5960	Component 3. Improved Lan dscape Management in Refu gee Hosting Areas	Prior	Quality And Cost- Based Selection	Open - Internationa I	12,907,664.00	0.00	Under Implement ation	2021-11-29	2022-04-11	2021-12-20	2022-06-23	2022-02-02	2022-10-11		2022-03-02	2022-12-20	2022-04-01		2022-05-06	2022-06-10	:	2023-06-10
UG-MWE-240932-CS-QCBS / Consultancy Services to impl ement Performance Based Fo rest Plantation Subsidy Sche me		Component 3. Improved Lan dscape Management in Refu gee Hosting Areas	Prior	Quality And Cost- Based Selection	Open - Internationa I	7,188,500.00	0.00	Under Review	2021-11-29	2022-05-17	2021-12-20	2023-09-11	2022-02-02			2022-03-02		2022-04-01		2022-05-06	2022-06-10	:	2023-06-10
UG-MWE-240927-CS-QCBS / Consultancy Services to deve lop an intensive, mixed-use agroforestry systems on hou sehold plots	IDA / D5960	Component 3. Improved Lan dscape Management in Refu gee Hosting Areas	Prior	Quality And Cost- Based Selection	Open - Internationa I	9,919,388.00	0.00	Canceled	2021-11-29	2022-02-03	2021-12-20	2022-03-18	2022-02-02			2022-03-02		2022-04-01		2022-05-06	2022-06-10	:	2023-06-10
UG-MWE-299020-CS-CQS / C onsultancy Services for situat ion assessment and project d esign for the development of community forestry in Kiryan dongo, Kikuube and Hoima D istricts	IDA / D5960	Component 3. Improved Lan dscape Management in Refu gee Hosting Areas	Post	Consultant Qualifi cation Selection	Open - National	250,000.00	0.00	Under Implement ation	2022-06-10	2022-06-20	2022-07-01	2022-07-13	2022-08-14	2023-01-23						2022-09-13	2022-10-18	:	2023-04-16
UG-MWE-240927-CS-QCBS-2 / Consultancy Services to De velop an Intensive Mixed Use Agro-Forestry Systems on Ho usehold Plots	IDA / D5960	Component 3. Improved Lan dscape Management in Refu gee Hosting Areas	Prior	Quality And Cost- Based Selection	Open - Internationa I	11,900,000.00	0.00	Under Implement ation	2022-06-27	2022-06-30	2022-07-18	2022-07-12	2022-08-31	2022-12-08		2022-09-28	2023-02-07	2022-10-28	2023-11-01	2022-12-02	2023-01-06		2026-03-31
UG-MWE-348225-CS-CQS / F easibility study on a Sustaina ble Financing Mechanism/ Mo del for Plantation Forestry (S FMPF) in Uganda	IDA / D5960	Component 2. Increased Rev enues and Jobs from Forests and Wildlife Protected Areas	Post	Consultant Qualifi cation Selection	Open - National	150,000.00	0.00	Canceled	2023-03-22	2023-04-13	2023-04-12	2023-06-09	2023-05-26							2023-06-25	2023-08-06		2024-02-02
UG-MWE-348225-CS-CQS-2 / FEASIBILITY STUDY ON A SUS TAINABLE FINANCING MECHA NISM/ MODEL FOR PLANTATI ON FORESTRY (SFMPF) IN UG ANDA UNDER IFPA-CD PROJE CT	IDA / D5960	Component 2. Increased Rev enues and Jobs from Forests and Wildlife Protected Areas	Post	Consultant Qualifi cation Selection	Open - National	150,000.00	0.00	Under Implement ation	2023-09-12	2023-09-15	2023-10-03	2023-11-14	2023-12-22	2024-02-19						2024-01-21	2024-02-25	:	2024-08-23

INDIVIDUAL CONSU	LTANTS																		
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F		d/Selected	Consultant		ict	Signed		Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-MWE-237380-CS-INDV / Recruitment of a Full time S ocial Risks Management Spe cialist for a period of 24 mont hs (Renewable)	IDA / 65920	Component 4. Project Manag ement and Monitoring	Post	Individual Consult ant Selection	Open		70,000.00	3,048.94	Signed	2021-07-26	2021-08-26	2021-09-13	2022-03-22	2021-10-04	2022-05-26	2021-11-08	2022-08-01	2023-11-08	
UG-MWE-237360-CS-INDV / Recruitment of 1 Full time Te chnical Project Coordinator fo r a period of 24 months (rene wable)	IDA / 65920	Component 4. Project Manag ement and Monitoring	Post	Individual Consult ant Selection	Open		70,000.00	6,205.16	Signed	2021-07-26	2021-08-26	2021-09-13	2022-03-03	2021-10-04	2022-07-01	2021-11-08	2022-08-12	2023-11-08	
UG-MWE-237365-CS-INDV / Recruitment of a Full time M onitoring and Evaluation Spe cialist for a period of 24 mont hs (renewable)	IDA / 65920	Component 4. Project Manag ement and Monitoring	Post	Individual Consult ant Selection	Open		70,000.00	4,245.64	Terminated	2021-07-26	2021-08-26	2021-09-13	2022-04-25	2021-10-04	2022-07-01	2021-11-08	2022-08-12	2023-11-08	
UG-MWE-237376-CS-INDV / Recruitment of 1 Full time En vironmental Risks Manageme nt Specialist for a period of 2 4 months (renewable)	IDA / 65920	Component 4. Project Manag ement and Monitoring	Post	Individual Consult ant Selection	Open		70,000.00	79,085.28	Signed	2021-07-26	2021-08-26	2021-09-13	2022-04-25	2021-10-04	2022-06-07	2021-11-08	2022-08-16	2023-11-08	
UG-MWE-237371-CS-INDV / Recruitment of a Procuremen t Specialist for a period of 24 months (Renewable)	IDA / 65920	Component 4. Project Manag ement and Monitoring	Post	Individual Consult ant Selection	Open		70,000.00	87,301.50	Signed	2021-08-30	2021-09-07	2021-10-23	2022-04-25	2021-11-13	2022-06-29	2021-12-18	2022-08-22	2023-12-18	
UG-MWE-237366-CS-INDV / Recruitment of one Project A countant under IFPA-CD Proj ect for a period of 24 months (Renewable)	IDA / 65920	Component 4. Project Manag ement and Monitoring	Post	Individual Consult ant Selection	Open		70,000.00	0.00	Signed	2021-08-30	2021-09-07	2021-10-23	2022-06-21	2021-11-13	2022-08-26	2021-12-18	2022-12-07	2023-12-18	
UG-MWE-280317-CS-INDV / Hire of a graphics designer to develop IEC materials	IDA / 65920	Component 4. Project Manag ement and Monitoring	Post	Individual Consult ant Selection	Limited		1,400.00	0.00	Under Implement ation	2022-02-28	2022-02-28	2022-03-05	2022-02-25	2022-03-12	2022-03-07	2022-03-26		2022-04-25	
UG-MWE-280316-CS-INDV / Procurement of A Master of C eremony for the IFPA-CD Proj ect Launch	IDA / 65920	Component 4. Project Manag ement and Monitoring	Post	Individual Consult ant Selection	Limited		871.00	0.00	Under Implement ation	2022-02-28	2022-03-03	2022-03-05	2022-03-03	2022-03-12		2022-03-24		2022-03-29	
UG-MWE-281750-CS-INDV / REVISION AND DEVELOPMEN T OF THE FORESTRY CURRIC ULUM AND PREPARATION OF TRAINING MATERIAL FOR WO OD PROCESSING AND VALUE ADDITION AT NYABYEYA FOR ESTRY COLLEGE	IDA / 65920	Component 2. Increased Rev enues and Jobs from Forests and Wildlife Protected Areas	Post	Individual Consult ant Selection	Open		40,000.00	0.00	Under Implement ation	2022-03-03	2022-03-02	2022-04-21	2022-06-29	2022-05-12		2022-06-16		2022-12-13	
UG-MWE-280318-CS-INDV / Procurement of Graphic Desi gn Services for communicati on materials for the Project L aunch	IDA / 65920	Component 4. Project Manag ement and Monitoring	Post	Individual Consult ant Selection	Limited		4,110.00	0.00	Under Implement ation	2022-03-02	2022-03-03	2022-03-05	2022-02-25	2022-03-10		2022-03-20		2022-03-30	

UG-MWE-287574-CS-INDV / Consultancy services for an I ndividual consultant to finaliz e the preparation of the four VGMPs (Bwindi, Echuya, Mga hinga and Semliki)	IDA / 65920	Component 4. Project Manag ement and Monitoring	Post	Individual Consult ant Selection	Direct	37,000.00	35,677.15	Signed	2022-04-11	2022-05-03	2022-04-21	2022-05-03	2022-05-12	2022-05-19	2022-06-16	2022-06-06	2022-09-14	
UG-MWE-287592-CS-INDV / Consultancy services for a Le ad Technical Consultant to u ndertake social and conflict a nalysis study between UWA a nd NFA staff and local comm unities in Central Project are as of operation	IDA / 65920	Component 4. Project Manag ement and Monitoring	Post	Individual Consult ant Selection	Open	45,000.00	0.00	Canceled	2022-04-11	2022-04-21	2022-05-30		2022-06-20		2022-07-25		2022-09-23	
UG-MWE-288834-CS-INDV / Consultancy services for a In dividual Consultant to undert ake social and conflict analys is study between UWA and N FA staff and local communiti es in Northern Project areas of operation	IDA / 65920	Component 4. Project Manag ement and Monitoring	Post	Individual Consult ant Selection	Open	40,000.00	0.00	Canceled	2022-04-11	2022-04-21	2022-05-30		2022-06-20		2022-07-25		2022-09-13	
UG-MWE-288835-CS-INDV / Consultancy services for an i ndividual Consultant to under take social and conflict analy sis study between UWA and NFA staff and local communit ies in Southern Project areas of operation	IDA / 65920	Component 4. Project Manag ement and Monitoring	Post	Individual Consult ant Selection	Open	40,000.00	0.00	Canceled	2022-04-11	2022-04-21	2022-05-30		2022-06-20		2022-07-25		2022-09-13	
UG-MWE-300623-CS-INDV / Consultancy services for a In dividual Consultant to undert ake social and conflict analys is study between UWA and N FA staff and local communiti es in Northern Project areas of operation	IDA / 65920	Component 4. Project Manag ement and Monitoring	Post	Individual Consult ant Selection	Limited	40,000.00	0.00	Signed	2022-06-22	2022-06-23	2022-06-27	2022-06-24	2022-07-18	2022-09-29	2022-08-22	2022-10-25	2023-02-18	
UG-MWE-300624-CS-INDV / Consultancy services for a Le ad Technical Consultant to u ndertake social and conflict a nalysis study between UWA a nd NFA staff and local comm unities in Central Project are as of operation	IDA / 65920	Component 4. Project Manag ement and Monitoring	Post	Individual Consult ant Selection	Limited	45,000.00	0.00	Signed	2022-06-22	2022-06-23	2022-06-27	2022-06-24	2022-07-18	2022-09-29	2022-08-22	2022-10-25	2023-02-18	
UG-MWE-300626-CS-INDV / Consultancy services for an i ndividual Consultant to under take social and conflict analy sis study between UWA and NFA staff and local communit ies in Southern Project areas of operation	IDA / 65920	Component 4. Project Manag ement and Monitoring	Post	Individual Consult ant Selection	Limited	40,000.00	0.00	Signed	2022-06-22	2022-06-23	2022-06-27	2022-06-24	2022-07-18	2022-09-23	2022-08-22	2022-10-25	2023-02-18	
UG-MWE-322092-CS-CDS / R eplacement of the Social Risk Management Specialist unde r IFPA-CD Project	IDA / 65920	Component 4. Project Manag ement and Monitoring	Post	Direct Selection	Direct - National	80,747.00	0.00	Signed	2022-08-30	2022-08-30	2022-09-30	2022-09-30			2022-11-11		2024-08-02	
UG-MWE-339578-CS-INDV / Recruitment of a Fuelwood M onitoring Officer under IFPA- CD Project-Region 1 (Adjuma ni and Lamwo Districts)	IDA / 65920	Component 4. Project Manag ement and Monitoring	Post	Individual Consult ant Selection	Open - National	37,700.00	0.00	Under Implement ation	2023-02-07	2023-05-30	2023-04-02		2023-04-23		2023-05-28		2026-06-30	
UG-MWE-339593-CS-INDV / Recruitment of a Field Monito ring Officer for Region II (Ter ego, Madi-Okello Districts)	IDA / 65920	Component 4. Project Manag ement and Monitoring	Post	Individual Consult ant Selection	Open - National	37,700.00	0.00	Under Implement ation	2023-02-07	2023-05-30	2023-04-02		2023-04-23		2023-05-28		2026-06-30	
UG-MWE-339594-CS-INDV / Recruitment of a Field Monit oring Officer for Region III ( Y umbe, Koboko and Moyo Dist ricts)	IDA / 65920	Component 4. Project Manag ement and Monitoring	Post	Individual Consult ant Selection	Open - National	37,700.00	0.00	Under Implement ation	2023-02-07	2023-05-30	2023-04-01		2023-04-22		2023-05-27		2026-06-29	
UG-MWE-339597-CS-INDV / Recruitment of a Field Monito ring Officer for Region IV( Kir yandongo and Kikuube Distri cts)	IDA / 65920	Component 4. Project Manag ement and Monitoring	Post	Individual Consult ant Selection	Open - National	37,700.00	0.00	Under Implement ation	2023-02-07	2023-05-30	2023-04-02		2023-04-23		2023-05-28		2026-06-30	
UG-MWE-339600-CS-INDV / Recruitment of a Field Monito ring Officer for Region V (Kye gegwa and Kamwenge Distri cts)	IDA / 65920	Component 4. Project Manag ement and Monitoring	Post	Individual Consult ant Selection	Open - National	37,700.00	0.00	Under Implement ation	2023-02-07	2023-05-30	2023-04-02		2023-04-23		2023-05-28		2026-06-30	
UG-MWE-340110-CS-INDV / Recruitment of a Field Monito ring Officer for Region VI, Kit agwenda District	IDA / 65920	Component 4. Project Manag ement and Monitoring	Post	Individual Consult ant Selection	Open - National	37,700.00	0.00	Canceled	2023-02-07	2023-02-20	2023-04-02		2023-04-23		2023-05-28		2026-06-30	
UG-MWE-346639-CS-INDV / Hire a Consultant to engage Drama groups in the IFPA-CD project districts/regions	IDA / 65920	Component 4. Project Manag ement and Monitoring	Post	Individual Consult ant Selection	Limited	5,000.00	0.00	Pending Impleme ntation	2023-03-14		2023-04-03		2023-04-24		2023-06-04		2023-12-01	
UG-MWE-376781-CS-INDV / I NDVIDUAL CONSULTANT TO UNDERTAKE THE MID-TERM REVIEW EVALUATION OF THE INVESTING IN FOREST AND P ROTECTED AREAS FOR CLIMA TE-SMART DEVELOPMENT PR OJECT	IDA / 65920	Component 4. Project Manag ement and Monitoring	Post	Individual Consult ant Selection	Limited	50,000.00	0.00	Signed	2023-08-18	2023-08-16	2023-08-28	2023-10-18	2023-09-18	2023-12-07	2023-10-23		2024-04-20	
UG-MWE-396990-CS-INDV / Short term Consultancy Servi ces to facilitate the develop ment of a financial manual to guide implementation of a Pe frormance-Based Plantation and Wood Processing Subsid y Scheme	IDA / D5960	Component 4. Project Manag ement and Monitoring	Post	Individual Consult ant Selection	Limited	25,000.00	0.00	Under Implement ation	2023-12-15	2024-01-31	2023-12-20		2024-01-10		2024-02-14		2024-04-14	
UG-MWE-410195-CS-INDV / Recruitment of the M&E Spec ialist under IFPA-CD Project	IDA / 65920	Component 4. Project Manag ement and Monitoring	Post	Individual Consult ant Selection	Open - National	103,992.00	0.00	Pending Impleme ntation	2024-02-23		2024-04-28		2024-05-19		2024-06-30		2026-06-30	