

PROCUREMENT PLAN (Textual Part)

Project information: [country] [Project name] [P-number]

Project Implementation agency: [insert legal name]

Date of the Procurement Plan: [insert date]

Period covered by this Procurement Plan: [insert from - to period]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in [insert appropriate references to the national procurement legislation], such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Otherwise state "Not Applicable"*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *Otherwise state "Not Applicable"*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Specify for each*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. *[Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]*

Other Relevant Procurement Information.

Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.

PROCUREMENT PLAN Western and Central Africa : Harmonizing and Improving Statistics in West and Central Africa - Series of Projects 1 (HISWACA - SOP 1)

General Information
Country: Western and Central Africa **Bank's Approval Date of the Original Procurement Plan:** 2023-09-05
Revised Plan Date(s): (comma delineated, leave blank) 2024-02-27
Project ID: P178497 **GPN Date:**
Project Name: Harmonizing and Improving Statistics in West and Central Africa - Series of Projects 1 (HISWACA - SOP 1)
Loan / Credit No.: IDA / 73120, IDA / 73130
Executing Agency: Project for the harmonization and improvement of statistical systems in West and Central Africa

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
ML-PHSAOC-374306-GO-RF Q / Acquisition de Mobilier de bureau	IDA / 73120	Component 4: Project Management, Monitoring, and Evaluation	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		45,455.00	0.00	En attente d'exécution								2023-09-05								2023-10-31	2024-04-28	
ML-PHSAOC-374285-GO-RF Q / Acquisition de logiciel de gestion informatiques et assistance	IDA / 73120	Component 4: Project Management, Monitoring, and Evaluation	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		63,636.00	0.00	En attente d'exécution								2023-09-05								2023-10-31	2024-04-28	
ML-PHSAOC-374303-GO-RF B / Acquisition informatiques et bureautiques pour l'UGP	IDA / 73120	Component 4: Project Management, Monitoring, and Evaluation	A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope		145,455.00	0.00	En attente d'exécution				2023-08-31				2023-09-05			2023-10-17			2023-11-16		2023-12-21	2024-06-18	
ML-PHSAOC-398802-GO-RF Q / Acquisition d'objets publicitaires (calendrier)	IDA / 73120	Component 4: Project Management, Monitoring, and Evaluation	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		10,909.00	0.00	En attente d'exécution								2024-01-03							2024-02-28	2024-08-26		
ML-PHSAOC-399300-GO-RF Q / Acquisition de matériels informatiques et bureautiques pour l'UGP	IDA / 73120	Component 4: Project Management, Monitoring, and Evaluation	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		145,455.00	0.00	En attente d'exécution								2024-01-02							2024-02-27	2024-08-25		
ML-PHSAOC-409904-GO-RF Q / Acquisition de matériels informatiques pour le Recensement Général Agricole (RGA)	IDA / 73120	Component 1: Harmonization and Production of Core Statistics using International Data Quality Standards	A posteriori	Demande de prix	Limited - National	Single Stage - One Envelope		331,818.00	0.00	En attente d'exécution								2024-02-29							2024-02-29	2024-02-29		
ML-PHSAOC-409911-GO-RF Q / Acquisition de véhicules	IDA / 73120	Component 1: Harmonization and Production of Core Statistics using International Data Quality Standards	A posteriori	Demande de prix	Limited - National	Single Stage - One Envelope		360,000.00	0.00	En attente d'exécution								2024-03-02							2024-04-27	2024-10-24		
ML-PHSAOC-409918-GO-RF Q / Acquisition de motos	IDA / 73120	Component 1: Harmonization and Production of Core Statistics using International Data Quality Standards	A posteriori	Demande de prix	Limited - National	Single Stage - One Envelope		275,368.00	0.00	En attente d'exécution								2024-02-28							2024-02-28	2024-02-28		
ML-PHSAOC-409933-GO-RF B / Acquisition de matériels informatiques et bureautiques des structures	IDA / 73120	Component 1: Harmonization and Production of Core Statistics using International Data Quality Standards	A priori	Appel d'offres	Open - National	Single Stage - Two Envelope		401,209.00	0.00	En attente d'exécution				2024-03-15				2024-03-15			2024-05-24				2024-09-10	2026-03-04		

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
ML-PHSAOC-374311-NC-RF Q / Entretiens Matériels informatiques et bureautiques	IDA / 73120	Component 4: Project Management, Monitoring, and Evaluation	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		16,364.00	0.00	En attente d'exécution								2023-09-05								2023-10-31	2024-04-28	
ML-PHSAOC-409972-NC-RF Q / Achat de kits enquêteurs pour la CPS/SDS	IDA / 73120	Component 1: Harmonization and Production of Core Statistics using International Data Quality Standards	A posteriori	Demande de prix	Limited - National	Single Stage - One Envelope		160,636.00	0.00	En attente d'exécution								2024-02-29								2024-02-29	2024-02-29	
ML-PHSAOC-409986-NC-RF Q / Support de communication pour la CPS/SDR	IDA / 73120	Component 1: Harmonization and Production of Core Statistics using International Data Quality Standards	A posteriori	Demande de prix	Limited - National	Single Stage - One Envelope		21,466.00	0.00	En attente d'exécution								2024-02-28								2024-02-28	2024-02-28	
ML-PHSAOC-410005-NC-RF Q / Confection de pages	IDA / 73120	Component 1: Harmonization and Production of Core Statistics using International Data Quality Standards	A posteriori	Demande de prix	Limited - National	Single Stage - One Envelope		45,455.00	0.00	En attente d'exécution								2024-03-15								2024-03-15	2024-03-15	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ML-PHSAOC-398825-CS-CO S / Recrutement d'un cabinet pour l'élaboration d'un plan de développement des ressources humaines	IDA / 73120	Component 2: Statistical Modernization, Institutional Reform, Human Capital, Data Accessibility and Use	A posteriori	Sélection fondée sur les qualifications des consultants	Open - National		145,455.00	0.00	En cours d'examen	2024-01-31	2024-02-14	2024-02-21		2024-04-05							2024-05-05			2024-06-09	2024-12-06		
ML-PHSAOC-410010-CS-OB S / Recrutement d'un cabinet pour l'audit externe du projet (Exercices)	IDA / 73120	Component 4: Project Management, Monitoring, and Evaluation	A posteriori	Sélection fondée sur la qualité	Open - National		54,545.00	0.00	En attente d'exécution	2024-03-30		2024-04-20		2024-06-03			2024-07-01			2024-07-31			2024-08-30	2024-10-04	2025-10-04		

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ML-PHSAOC-374234-CS-IN DV / Recrutement Spécialiste en Suivi Evaluation	IDA / 73120	Component 4: Project Management, Monitoring, and Evaluation	A posteriori	Individuel	Open - National		56,001.00	0.00	En cours d'exécution	2023-09-15	2023-12-05	2023-11-03		2023-11-24		2023-12-29		2024-06-26	
ML-PHSAOC-374241-CS-CD S / Recrutement Spécialiste en Passage Marché	IDA / 73120	Component 4: Project Management, Monitoring, and Evaluation	A posteriori	Sélection de consultants par entente directe	Direct - National		56,001.00	0.00	Signé	2023-09-18	2023-09-01	2023-09-28	2023-10-15			2023-12-02		2024-05-30	
ML-PHSAOC-374200-CS-CD S / Recrutement Auditeur Interne	IDA / 73120	Component 4: Project Management, Monitoring, and Evaluation	A posteriori	Sélection de consultants par entente directe	Direct - National		56,001.00	0.00	Signé	2023-09-18	2023-09-01	2023-09-28	2023-10-18			2023-12-02		2024-05-30	
ML-PHSAOC-374232-CS-CD S / Recrutement Spécialiste Gestion de Projet	IDA / 73120	Component 4: Project Management, Monitoring, and Evaluation	A posteriori	Sélection de consultants par entente directe	Direct - National		56,001.00	0.00	Signé	2023-09-18	2023-09-01	2023-09-28	2023-10-18			2023-12-02		2024-05-30	
ML-PHSAOC-374272-CS-CD S / Recrutement Comptable	IDA / 73120	Component 4: Project Management, Monitoring, and Evaluation	A posteriori	Sélection de consultants par entente directe	Direct - National		37,353.00	0.00	Signé	2023-09-20	2023-09-01	2023-09-30	2023-10-18			2023-12-04	2023-11-01	2024-06-01	
ML-PHSAOC-374249-CS-IN DV / Recrutement Spécialiste en Environnement Social	IDA / 73120	Component 4: Project Management, Monitoring, and Evaluation	A posteriori	Individuel	Open - National		56,001.00	0.00	En cours d'exécution	2023-09-22	2023-12-05	2023-11-10		2023-12-01		2024-01-05		2024-07-03	
ML-PHSAOC-374215-CS-CD S / Recrutement Spécialiste en Gestion Financière et Comptable	IDA / 73120	Component 4: Project Management, Monitoring, and Evaluation	A posteriori	Sélection de consultants par entente directe	Direct - National		56,001.00	0.00	Signé	2023-09-15	2023-09-01	2023-09-25	2023-10-18			2023-11-29		2024-05-27	
ML-PHSAOC-398815-CS-IN DV / Recrutement d'un spécialiste en genre	IDA / 73120	Component 4: Project Management, Monitoring, and Evaluation	A posteriori	Individuel	Limited		56,001.00	0.00	En cours d'exécution	2023-12-29	2024-01-02	2024-01-03	2024-01-11	2024-01-24		2024-02-28		2024-08-26	
ML-PHSAOC-398820-CS-IN DV / Recrutement d'un consultant pour l'étude profil socio-économique (ODHD)	IDA / 73120	Component 2: Statistical Modernization, Institutional Reform, Human Capital, Data Accessibility and Use	A posteriori	Individuel	Limited		43,636.00	0.00	En cours d'exécution	2023-12-28	2024-01-02	2024-01-02		2024-01-23		2024-02-27		2024-08-25	
ML-PHSAOC-398822-CS-IN DV / Recrutement d'un consultant géolocalisation des équipes de collecte (DRNE)	IDA / 73120	Component 1: Harmonization and Production of Core Statistics using International Data Quality Standards	A posteriori	Individuel	Limited		77,273.00	0.00	En cours d'exécution	2024-01-15	2024-01-03	2024-01-20		2024-02-10		2024-03-16		2024-09-12	
ML-PHSAOC-409937-CS-IN DV / Recrutement d'un consultant pour la révision de structure organisationnelle et l'assistance en gestion des ressources humaines de l'INSTAT	IDA / 73120	Component 2: Statistical Modernization, Institutional Reform, Human Capital, Data Accessibility and Use	A posteriori	Individuel	Limited - National		26,364.00	0.00	En attente d'exécution	2024-02-29		2024-03-05		2024-03-26		2024-04-30		2024-10-27	
ML-PHSAOC-409987-CS-IN DV / Recrutement d'un consultant principal statisticien pour la CPS/SDR	IDA / 73120	Component 1: Harmonization and Production of Core Statistics using International Data Quality Standards	A posteriori	Individuel	Limited - National		13,091.00	0.00	En attente d'exécution	2024-02-29		2024-03-05		2024-03-26		2024-04-30		2024-10-27	
ML-PHSAOC-409998-CS-IN DV / Recrutement d'un consultant pour l'élaboration de l'interface	IDA / 73130	Component 1: Harmonization and Production of Core Statistics using International Data Quality Standards	A posteriori	Individuel	Limited - National		16,364.00	0.00	En attente d'exécution	2024-03-15		2024-03-20		2024-04-10		2024-05-15		2024-11-11	