

PROCUREMENT PLAN (Textual Part)

Project information: Kosovo FOSTERING AND LEVERAGING OPPORTUNITIES FOR WATER SECURITY(FLOW)

Project Implementation agency: Ministry of Environment, Spatial Planning and Infrastructure (MESPI)

Date of the Procurement Plan: Jun 9, 2022

Period covered by this Procurement Plan: Jan 2022 to Nov 30, 2023

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Public Procurement Law , such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions: There are no packages that will follow national competitive procedures.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables: *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables: *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: The borrower will not apply domestic preference.

Works: The borrower will not apply domestic preference.

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable: HESI arrangements are under discussions with the borrower – to be confirmed.

PROCUREMENT PLAN Kosovo : Fostering and Leveraging Opportunities for Water Security Program (Project 1)

General Information
Country: Kosovo **Bank's Approval Date of the Original Procurement Plan:** 2022-06-09
Revised Plan Date(s): (comma delineated, leave blank) 2024-02-22
Project ID: P169150 **GNP Date:**
Project Name: Fostering and Leveraging Opportunities for Water Security Program (Project 1)
Loan / Credit No.: IDA / 66360
Executing Agency: Ministry of Environment, Spatial Planning and Infrastructure

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission and Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
FLOW-ICB-W-01 / Upgrading of hydromet metering, equipment installation and minor civil works	IDA / 66360	Foundational measures for water security	Post	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Small Works SRF (1 envelope process)	321,574.00	0.00	Canceled																			2023-09-29
FLOW-ICB-W-02 / Rehabilitation works and upgrade of critical water supply system in Gjan, Kamernice, Viti	IDA / 66360	Addressing water crisis with catalytic investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope			Other (with field report or explanation)	10,719,142.00	0.00	Pending Implementation																		2024-07-31	
FLOW-SH-W-01 / Upgrading of hydromet facilities	IDA / 66360	Foundational measures for water security	Post	Request for Quotations	Limited	Single Stage - One Envelope			Other (with field report or explanation)	107,190.00	0.00	Pending Implementation																		2023-03-01	2023-05-31

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission and Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
FLOW-SH-G-01 / IT Equipment for PMT staff	IDA / 66360	Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,230.00	0.00	Under Implementation																				2022-06-27	2022-07-27	
FLOW-SH-G-02 / Furniture for PMT Staff	IDA / 66360	Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,833.00	0.00	Under Implementation																				2022-06-27	2022-07-27	
FLOW-SH-G-03 / Vehicles for PMT	IDA / 66360	Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		64,320.00	0.00	Signed																				2022-07-15	2022-10-16	
FLOW-SH-G-05 / Software system for configuring various types of met and hydro systems	IDA / 66360	Foundational measures for water security	Post	Request for Quotations	Limited	Single Stage - One Envelope		53,594.00	0.00	Pending Implementation																				2023-07-01	2023-09-29	
FLOW-ICB-G-01 / Dam Safety Surveillance equipment	IDA / 66360	Foundational measures for water security	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,715,000.00	0.00	Pending Implementation																				2023-02-01	2023-10-31	
FLOW-ICB-G-02 / Purchase, replacement and installation of water supply equipment	IDA / 66360	Addressing water crisis with catalytic investments	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,822,225.00	0.00	Pending Implementation																					2023-08-01	2024-01-31
FLOW-ICB-G-03 / Hydrometric Equipment and Hydromet ecological Information Systems Design, Supply and Installation	IDA / 66360	Foundational measures for water security	Post	Request for Bids	Open - International	Single Stage - One Envelope		321,574.00	0.00	Under Implementation																					2023-07-03	2023-10-01

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission and Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion						
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
FLOW-CS-CO-01 / BASELINE AND END-LINE SURVEY	IDA / 66360	Project management	Post	Consultant Qualification Selection	Open - National		214,380.00	0.00	Pending Implementation	2024-03-20	2024-04-04	2024-05-18																		2024-06-03	2025-06-02	
FLOW-CS-QCBS-01 / Consulting firm for preparation of Water Resources Investment Plan, including SESA	IDA / 66360	Foundational measures for water security	Prior	Quality And Cost-Based Selection	Open - International		1,287,000.00	0.00	Under Implementation	2022-09-22	2023-03-24	2022-10-13	2023-03-31	2022-11-26	2023-07-13															2023-03-01	2024-09-30	
FLOW-CS-QCBS-02 / Consulting firm for irrigation investment design for EU IPA	IDA / 66360	Foundational measures for water security	Post	Quality And Cost-Based Selection	Open - International		535,955.00	0.00	Pending Implementation	2022-10-10	2022-10-31	2022-12-19																		2023-04-01	2024-06-30	
FLOW-CS-QCBS-03 / Assessments and Training for institutionalizing dam safety surveillance programs	IDA / 66360	Foundational measures for water security	Post	Quality And Cost-Based Selection	Open - International		750,315.00	0.00	Pending Implementation	2022-06-15	2022-07-06	2022-09-08																		2023-01-05	2024-01-05	
FLOW-CS-CO-03 / Supervision of installation - targeted quality control - hydromet	IDA / 66360	Foundational measures for water security	Post	Consultant Qualification Selection	Open - National		53,595.00	0.00	Pending Implementation	2022-12-05	2022-12-20	2023-01-25																		2023-02-15	2023-08-14	
FLOW-CS-CO-05 / SESA and ESIA for WRPS and Feasibility Studies	IDA / 66360	Foundational measures for water security	Post	Consultant Qualification Selection	Open - National		267,974.00	0.00	Pending Implementation	2023-04-15	2023-04-30	2023-06-06																		2023-07-01	2024-03-31	
FLOW-CS-CO-07 / Consultancy for ESMP/RAP implementation support	IDA / 66360	Addressing water crisis with catalytic investments	Post	Consultant Qualification Selection	Open - National		160,784.00	0.00	Pending Implementation	2024-02-12	2024-02-27	2024-04-06																			2024-05-01	2025-04-30
FLOW-CS-CO-08 / CE facilitator, catchment management planning, ideation, awareness raising	IDA / 66360	Addressing water crisis with catalytic investments	Post	Consultant Qualification Selection	Open - National		214,379.00	0.00	Canceled	2024-05-10	2024-05-25	2024-07-03																			2024-08-01	2025-07-31

FLOW-CS-CQ-06 / Technical Assistance Cadastral Agency - mapping services	IDA / 66360	Foundational measures for water security	Post	Consultant Qualification Selection	Open - National		160,782.00	0.00	Pending Implementation	2024-02-11	2024-02-26	2024-04-05					2024-04-15		2024-05-01	2024-10-31				
FLOW-CS-QCBS-04 / Consulting firm for prep of technical documents, implementation support, supervision and for preparation of development plans and staff training	IDA / 66360	Addressing water crisis with catalytic investments	Post	Quality And Cost-Based Selection	Open - International		460,928.00	0.00	Pending Implementation	2022-09-15	2022-10-06	2022-11-19		2022-12-17	2023-01-16	2023-02-09	2023-03-01		2024-08-31					
FLOW-CS-QCBS-05 / Tender-based Design (detailed design based on the chosen contractual system)	IDA / 66360	Addressing water crisis with catalytic investments	Prior	Quality And Cost-Based Selection	Open - International		4,823,866.36	0.00	Pending Implementation	2023-11-01	2023-11-22	2024-01-05		2024-02-02	2024-02-27	2024-03-17	2024-04-01		2025-04-01					
FLOW-CS-CSBS-06 / Basic design of the selected dam alternative (Kremenica or Desivo jce)	IDA / 66360	Addressing water crisis with catalytic investments	Prior	Quality And Cost-Based Selection	Open - International		1,072,000.00	0.00	Under Implementation	2022-06-20	2022-08-09	2022-07-11	2022-08-30	2022-08-24	2023-03-03		2022-09-21	2023-05-15	2022-10-21	2023-07-17	2022-11-14	2023-08-18	2022-12-01	2023-11-30
FLOW-CS-CQ-02 / Consulting firm for prep of technical documents, including ESIA	IDA / 66360	Addressing water crisis with catalytic investments	Post	Consultant Qualification Selection	Open - National		284,120.00	0.00	Signed	2022-11-20	2022-08-05	2022-12-05		2023-01-18	2022-11-03			2023-01-28	2022-12-02	2023-03-01	2022-12-29	2023-12-31		
FLOW-CS-CQ-09 / Design of the District Metered Areas, 5 smart Watermeters Installation, and Pumping Stations Efficiency for the Water Supply Networks in Gijlan, Viti and Kamernica	IDA / 66360	Addressing water crisis with catalytic investments	Post	Consultant Qualification Selection	Open - National		177,000.00	0.00	Under Implementation	2022-11-22	2022-12-16	2022-12-13		2023-01-16				2023-01-19		2023-02-01		2023-08-31		
FLOW-CS-QCBS-06 / Preparation of studies for the safety assessment and management of six dams in Kosovo: Ballava, Badojci, Perlepnica, Radoniq, Ujman, and Livec.	IDA / 66360	Foundational measures for water security	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Under Implementation	2024-01-05	2024-01-05	2024-01-26	2024-02-05	2024-03-10			2024-04-07		2024-05-07		2024-06-11		2024-07-16	2025-07-16

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
FLOW-CS-IC-01 / PROJECT MANAGER	IDA / 66360	Project management	Post	Individual Consultant Selection	Open		78,200.00	0.00	Under Implementation	2022-05-29	2021-10-25	2022-06-23	2021-11-30	2022-06-25	2022-02-14	2022-07-07		2025-09-25	
FLOW-CS-IC-02 / PROCUREMENT SPECIALIST	IDA / 66360	Project management	Post	Individual Consultant Selection	Open		11,810.00	0.00	Under Implementation	2022-05-29	2021-10-25	2022-06-22	2021-12-01	2022-06-24	2022-02-14	2022-07-06		2023-02-14	
FLOW-CS-IC-03 / FINANCIAL SPECIALIST	IDA / 66360	Project management	Post	Individual Consultant Selection	Open		38,700.00	0.00	Under Implementation	2022-05-29	2021-10-25	2022-06-19	2022-02-07	2022-06-21	2022-02-14	2022-07-03		2022-12-30	
FLOW-CS-IC-04 / SOCIAL SPECIALIST	IDA / 66360	Project management	Post	Individual Consultant Selection	Open		58,620.00	0.00	Under Implementation	2022-05-29	2021-10-25	2022-06-19	2021-12-29	2022-06-21	2022-02-14	2022-07-04		2025-11-30	
FLOW-CS-IC-05 / MONITORING AND EVALUATION SPECIALIST	IDA / 66360	Project management	Post	Individual Consultant Selection	Open		58,620.00	0.00	Under Implementation	2022-05-29	2021-11-25	2022-06-22	2022-02-07	2022-06-24		2022-07-07		2025-11-30	
FLOW-CS-IC-06 / ENVIRONMENTAL SPECIALIST	IDA / 66360	Project management	Post	Individual Consultant Selection	Open		4,831.00	0.00	Under Implementation	2022-05-29	2021-10-25	2022-06-16	2022-02-07	2022-06-17	2022-02-14	2022-06-30		2022-09-30	
FLOW-CS-IC-07 / ASSISTANT OF PROJECT	IDA / 66360	Project management	Post	Individual Consultant Selection	Limited		25,340.00	0.00	Signed	2022-05-29	2022-03-31	2022-06-01	2022-06-28	2022-06-03	2022-07-12	2022-06-15	2022-08-01		2025-11-30
FLOW-CS-IC-08 / INTERNATIONAL PROCUREMENT SPECIALIST	IDA / 66360	Project management	Post	Individual Consultant Selection	Open		64,413.00	0.00	Under Implementation	2022-05-29	2021-10-25	2022-06-19	2022-07-12	2022-06-21	2022-08-17	2022-07-04		2024-07-03	
FLOW-CS-IC-09 / WATER ENGINEER	IDA / 66360	Project management	Post	Individual Consultant Selection	Limited		45,020.00	0.00	Signed	2022-05-29	2022-03-31	2022-05-31	2022-05-24	2022-06-02	2022-06-28	2022-06-14	2022-07-18		2025-11-30
FLOW-CS-IC-10 / DAM SPECIALIST & CHAIRPERSON	IDA / 66360	Foundational measures for water security	Post	Individual Consultant Selection	Open - International		50,000.00	0.00	Under Implementation	2022-08-08	2022-07-28	2022-09-08		2022-09-10		2022-09-22		2025-11-30	
FLOW-CS-IC-11 / HYDROLOGY AND HYDRAULIC SPECIALIST	IDA / 66360	Foundational measures for water security	Post	Individual Consultant Selection	Open - International		50,000.00	0.00	Under Implementation	2022-08-08	2022-07-28	2022-09-03		2022-09-05		2022-09-22		2025-11-30	
FLOW-CS-IC-12 / GEOTECHNICAL SPECIALIST	IDA / 66360	Foundational measures for water security	Post	Individual Consultant Selection	Open - International		50,000.00	0.00	Under Implementation	2022-08-08	2022-07-28	2022-09-08		2022-09-10		2022-09-22		2025-11-30	
FLOW-CS-IC-13 / HYDROELECTRICAL AND MECHANICAL SPECIALIST	IDA / 66360	Foundational measures for water security	Post	Individual Consultant Selection	Open - International		50,000.00	0.00	Under Implementation	2022-08-08	2022-07-28	2022-09-08		2022-09-10		2022-09-22		2025-11-30	
FLOW-CS-IC-15 / Translator/Interpreter	IDA / 66360	Project management	Post	Individual Consultant Selection	Limited		47,000.00	0.00	Under Implementation	2022-08-12	2022-10-31	2022-08-22	2022-12-18	2022-08-27	2022-12-20	2022-09-15		2025-11-30	
FLOW-CS-IC-14 / Citizen Engagement facilitator	IDA / 66360	Addressing water crisis with catalytic investments	Post	Individual Consultant Selection	Open - National		47,000.00	0.00	Under Implementation	2022-08-10	2022-07-25	2022-09-08		2022-09-10		2022-10-01		2025-11-30	
FLOW-CS-IC-16 / Public Relation and Publishing Specialist	IDA / 66360	Project management	Post	Individual Consultant Selection	Limited		45,300.00	0.00	Under Implementation	2022-11-21	2022-11-22	2022-11-28	2022-12-14	2022-12-03	2022-12-15	2022-12-15		2025-11-13	
FLOW-CS-IC-16 / Office manager	IDA / 66360	Project management	Post	Individual Consultant Selection	Limited		24,500.00	0.00	Signed	2023-07-28	2023-07-31	2023-08-07	2023-08-17	2023-08-14	2023-08-24	2023-09-01		2025-11-30	
FLOW-CS-IC-17 / Financial officer	IDA / 66360	Project management	Post	Individual Consultant Selection	Limited		21,500.00	0.00	Under Implementation	2023-07-30	2023-07-31	2023-08-06	2023-09-07	2023-08-12		2023-09-01		2025-11-30	
FLOW-CS-IC-18 / Environmental specialist (new)	IDA / 66360	Project management	Post	Individual Consultant Selection	Limited		21,000.00	0.00	Under Implementation	2023-07-27	2023-07-31	2023-08-01	2023-08-17	2023-08-06	2023-08-23	2023-08-25		2025-11-30	
FLOW-CS-IC-6.1 / Environmental Advisory Services	IDA / 66360	Project management	Post	Individual Consultant Selection	Limited		23,000.00	0.00	Under Implementation	2023-11-22	2023-12-01	2023-12-02	2024-01-15	2023-12-23		2024-01-27		2024-07-25	

<p> <small> FLOWS-CS-IC-19 / Preparation of the Environmental Impact Assessment (EIA) Report for Rehabilitation Works and Upgrade of the Water Supply System in Municipalities of Gjiła, Kamenica and Vll </small> </p>	IDA / 66360	Addressing water crisis with catalytic investments	Post	Individual Consultant Selection	Limited - National		11,000.00	0.00	Pending Implementation	2024-02-21		2024-02-26		2024-03-18		2024-04-22		2024-10-19	
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