



The World Bank

Health and Gender Support Project for Cox's Bazar district (P171648)

REPORT NO.: RES59800

RESTRUCTURING PAPER
ON A
PROPOSED PROJECT RESTRUCTURING
OF
HEALTH AND GENDER SUPPORT PROJECT FOR COX'S BAZAR DISTRICT
APPROVED ON MARCH 31, 2020
TO
THE PEOPLE'S REPUBLIC OF BANGLADESH

HEALTH, NUTRITION & POPULATION

SOUTH ASIA

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ABBREVIATIONS AND ACRONYMS

GBV	Gender-Based Violence
HGSP	Health and Gender Support Project for Cox's Bazar District
HNP	Health, Nutrition and Population
IDA	International Development Association
MoHFW	Ministry of Health and Family Welfare
PDO	Project Development Objective
UN	United Nations
UNOPS	United Nations Office for Project Services



BASIC DATA

Product Information

Project ID P171648	Financing Instrument Investment Project Financing
Environmental and Social Risk Classification (ESRC) Substantial	
Approval Date 31-Mar-2020	Current Closing Date 30-Jun-2024

Organizations

Borrower The People's Republic of Bangladesh	Responsible Agency
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Project Development Objective (PDO)

Original PDO

Improve the access to and utilization of HNP and GBV response services among the host and the displaced Rohingya population in Cox's Bazar district.

Summary Status of Financing (US\$, Millions)

Ln/Cr/Tf	Approval	Signing	Effectiveness	Closing	Commitment	Net Disbursed	Undisbursed
IDA-D5920	31-Mar-2020	04-Jun-2020	22-Jun-2020	30-Jun-2024	150.00	133.59	15.07

Policy Waiver(s)

Does this restructuring trigger the need for any policy waiver(s)?

No



I. PROJECT STATUS AND RATIONALE FOR RESTRUCTURING

1. The Bangladesh Health and Gender Support Project for Cox's Bazar District (HGSP) was approved by the World Bank's Board of Executive Directors on March 31, 2020, and became effective on June 22, 2020. The project is financed by an International Development Association (IDA) grant in the amount of SDR 109.3 million (US\$150 million equivalent). The Project Development Objective (PDO) is to "improve the access to and utilization of health, nutrition and population (HNP) and gender-based violence (GBV) response services among the host and the displaced Rohingya population in Cox's Bazar district".
2. The HGSP is implemented by the Ministry of Health and Family Welfare (MoHFW) and supports its national sector program for 2017–2024. The MoHFW has contracted five United Nations agencies to implement specific project activities collectively amounting to US\$133.5 million. The choice of these agencies is consistent with their comparative advantage in similar refugee and fragility related contexts.
3. The project was rated Satisfactory for both Progress towards achievement of PDO and Overall Implementation Progress in the most recent Implementation Status Report (December 2023). All three PDO indicators have achieved their end of project targets and fourteen of the sixteen intermediate results indicators have achieved their end target with the remaining two on track. As of February 08, 2024, the project has disbursed US\$122.8 million and it is expected to disburse the remaining amount by the project closing date of June 30, 2024.
4. The project was previously restructured in February 2023 to (i) extend the closing date; (ii) reallocate between disbursement category 1 and 2; (iii) include civil works under category 1; and (iv) modify indicators and targets. This proposed restructuring responds to a request received from the Economic Relations Division of the Ministry of Finance, dated January 24, 2024 to reallocate financing from disbursement category 1 to category 2. The proposed changes were discussed and agreed with the MoHFW during the last implementation support mission in November 2023.
5. The rationale for the restructuring is to allow the MoHFW to procure first-line tuberculosis drugs, medical equipment, and other surgical consumables through the United Nations Office for Project Services (UNOPS). This request for drugs and other items has come from the field as the access and utilization of services in the facilities has increased due to the availability of human resources in Cox's Bazar through this project. As the project closes in June 30, 2024, the Government wants to ensure that there is no stock out of drugs in the facilities especially those providing services at the camps (as these are provided by the project financing) and no disruption of services (both within the host and DRP communities) at least for a few months after project closing and the effectiveness of the follow on project.
6. Due to recent amendments to some of the other UN contracts, the UN category 2 ceiling has been reached. To continue providing uninterrupted services, the category 2 allocation needs to be increased which will be directly reduced from the share of financing under MoHFW's execution (category 1).

II. DESCRIPTION OF PROPOSED CHANGES

7. This Restructuring Paper proposes to reallocate financing between disbursement category 1 and disbursement category 2. Specifically, to increase the category 2 allocation by SDR 3,237,823.77 which will be directly reduced from the category 1 allocation.



III. SUMMARY OF CHANGES

	Changed	Not Changed
Reallocation between Disbursement Categories	✓	
Implementing Agency		✓
DDO Status		✓
Project's Development Objectives		✓
Results Framework		✓
Components and Cost		✓
Loan Closing Date(s)		✓
Cancellations Proposed		✓
Disbursements Arrangements		✓
Disbursement Estimates		✓
Overall Risk Rating		✓
Legal Covenants		✓
Institutional Arrangements		✓
Financial Management		✓
Procurement		✓
Implementation Schedule		✓
Other Change(s)		✓
Economic and Financial Analysis		✓
Technical Analysis		✓
Social Analysis		✓
Environmental Analysis		✓

IV. DETAILED CHANGE(S)

REALLOCATION BETWEEN DISBURSEMENT CATEGORIES

Current Allocation	Actuals + Committed	Proposed Allocation	Financing % (Type Total)
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			Current	Proposed
IDA-D5920-001 Currency: XDR				
iLap Category Sequence No: 1		Current Expenditure Category: Gds,Ex veh N/CS, Trn IOC, works		
	7,000,000.00	0.00	3,762,176.23	100.00
iLap Category Sequence No: 2		Current Expenditure Category: Gd,Ex veh inc Sp VehN/CS,Trn IOC and UN payments		
	102,300,000.00	102,265,139.62	105,537,823.77	100.00
iLap Category Sequence No: 3		Current Expenditure Category: Emerg Expnd Part 4		
	0.00	0.00	0.00	0.00
Total	109,300,000.00	102,265,139.62	109,300,000.00	