

PROCUREMENT PLAN (Textual Part)

FIJI TOURISM DEVELOPMENT PROGRAM IN VANUA LEVU P178694

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (September 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Procurement Regulations of 2010** (link below) such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights; Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety (“ESHS”) risks and impacts;; publication of contract award information; rights for the Bank

https://www.fpo.gov.fj/attachments/article/58/Procurement_Regulations_2010.pdf

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

PROCUREMENT PLAN **Fiji : Fiji Tourism Development Program in Vanua Levu**

General Information

Country: Fiji **Bank's Approval Date of the Original Procurement Plan:** 2023-10-11
Revised Plan Date(s): (comma delineated, leave blank) 2024-02-21
Project ID: P178694 **GPN Date:** 2023-10-11
Project Name: Fiji Tourism Development Program in Vanua Levu
Loan / Credit No.: IDA / 73690
Executing Agency: Ministry of Tourism and Civil Aviation

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
FJ-MTCA-362602-CS-OCBS / Tourism International Visitor Survey	IDA / 73690	Component 3. Tourism Capacity Enhancement and Project Management	Prior	Quality And Cost-Biased Selection	Open - International		600,000.00	0.00	Pending Implementation	2024-02-23	2024-03-15	2024-04-28						2024-05-26	2024-06-09	2024-06-30			2024-07-24		2025-07-24			
FJ-MTCA-362613-CS-CQS / Strategic Environmental and Social Assessment (SESA)	IDA / 73690	Component 1. Overcoming Barriers and Developing Sustainable Tourism	Post	Consultant Qualification Selection	Open - International		400,000.00	0.00	Under Implementation	2023-10-31	2023-10-19	2023-11-21	2023-10-18	2023-12-19	2024-02-15							2024-01-02		2024-01-26		2024-07-24		
FJ-MTCA-362619-CS-CQS / Wasaili Forest Reserve Visitor Center and Trail Development: Land survey, design, supervision & ESI	IDA / 73690	Component 1. Overcoming Barriers and Developing Sustainable Tourism	Post	Consultant Qualification Selection	Open - International		380,000.00	0.00	Pending Implementation	2023-12-22		2024-01-05		2024-02-02									2024-02-16		2024-03-22		2024-09-18	
FJ-MTCA-362627-CS-CQS / Enterprise Mapping & MSME Program Pilot Design	IDA / 73690	Component 1. Overcoming Barriers and Developing Sustainable Tourism	Post	Consultant Qualification Selection	Open - International		200,000.00	0.00	Pending Implementation	2024-01-19		2024-02-09		2024-03-08									2024-03-22		2024-04-12		2024-10-09	
FJ-MTCA-362630-CS-CQS / Detailed design study for new Savusavu landfill and existing Savusavu dump rehabilitation (Environmental and Social Impact Assessment, options study and detailed approach)	IDA / 73690	Component 2. Building Resilient Tourism Infrastructure	Post	Consultant Qualification Selection	Open - International		450,000.00	0.00	Pending Implementation	2024-03-22		2024-04-05		2024-05-03									2024-05-17		2024-06-14		2024-12-11	
FJ-MTCA-362631-CS-CQS / M&E Baseline Survey	IDA / 73690	Component 3. Tourism Capacity Enhancement and Project Management	Post	Consultant Qualification Selection	Open - International		150,000.00	0.00	Pending Implementation	2024-01-12		2024-01-26		2024-02-23									2024-03-08		2024-04-01		2024-09-28	
FJ-MTCA-362634-CS-CQS / Wasaili Forest Reserve Visitor Center and Trail Development: PPP design and tendering process and launch event.	IDA / 73690	Component 1. Overcoming Barriers and Developing Sustainable Tourism	Post	Consultant Qualification Selection	Open - International		120,000.00	0.00	Pending Implementation	2024-05-17		2024-06-07		2024-07-05									2024-07-06		2024-08-10		2025-02-06	
FJ-MTCA-362623-CS-CQS / Detailed Design Study for New Savusavu Landfill and existing Savusavu Dump rehabilitation (options study and detailed approach)	IDA / 73690	Component 2. Building Resilient Tourism Infrastructure	Post	Consultant Qualification Selection	Open - International		300,000.00	0.00	Pending Implementation	2024-03-15		2024-04-05		2024-05-19									2024-06-18		2024-07-23		2025-01-19	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
FJ-MTCA-362575-CS-INDV / Procurement Advisor	IDA / 73690	Component 3. Tourism Capacity Enhancement and Project Management	Prior	Individual Consultant Selection	Open - International		500,000.00	0.00	Under Implementation	2023-11-17	2024-01-15	2024-01-05		2024-01-26			2024-03-01		2024-08-28
FJ-MTCA-362576-CS-INDV / Tourism Specialist	IDA / 73690	Component 3. Tourism Capacity Enhancement and Project Management	Prior	Individual Consultant Selection	Open - International		400,000.00	0.00	Pending Implementation	2023-11-17		2024-01-05		2024-01-26			2024-03-01		2024-08-28
FJ-MTCA-362577-CS-INDV / Procurement Officer	IDA / 73690	Component 3. Tourism Capacity Enhancement and Project Management	Prior	Individual Consultant Selection	Open - National		400,000.00	0.00	Under Implementation	2023-06-30	2023-10-16	2023-08-18	2024-01-08	2023-09-08	2024-02-05	2023-11-26			2024-05-24
FJ-MTCA-362579-CS-INDV / Environment and Social Officer	IDA / 73690	Component 3. Tourism Capacity Enhancement and Project Management	Prior	Individual Consultant Selection	Open - National		400,000.00	0.00	Under Implementation	2023-11-17	2023-10-16	2023-12-20	2024-01-04	2023-12-25	2024-02-05	2024-01-18			2024-07-16
FJ-MTCA-362580-CS-INDV / Financial Management Officer	IDA / 73690	Component 3. Tourism Capacity Enhancement and Project Management	Prior	Individual Consultant Selection	Open - National		325,000.00	0.00	Under Implementation	2023-11-17	2023-10-16	2024-01-05	2024-01-04	2024-01-19	2024-02-05	2024-01-29			2024-07-27

FJ-MTCA-362583-CS-INDV / E nvironment and Social Advis or (On demand)	IDA / 73690	Component 3. Tourism Capa city Enhancement and Proje ct Management	Post	Individual Consult ant Selection	Open - Internationa l		100,000.00	0.00	Pending Impleme ntation	2023-11-17		2024-01-05		2024-01-26		2024-02-26		2024-08-24
FJ-MTCA-362574-CS-INDV / P roject Manager	IDA / 73690	Component 3. Tourism Capa city Enhancement and Proje ct Management	Prior	Individual Consult ant Selection	Open - Internationa l		750,000.00	0.00	Canceled	2023-10-13	2023-10-16	2023-12-02	2024-01-10	2023-12-23	2024-02-07	2024-01-27		2024-07-25