

PROCUREMENT PLAN

Project information: Uganda, East Africa Skills for Transformation and Regional Integration Project (EASTRIP) P163399

Project Implementation agency: Inter-University Council for East Africa

Date of the Procurement Plan: April 27, 2018

Period covered by this Procurement Plan: May 2018- January 2019

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international and national competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: As IUCEA does not follow Uganda PPDA, when approaching the national market (as specified in the Procurement Plan tables in STEP), Bank’s Procurement Regulations will be followed.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations –Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.

None

PROCUREMENT PLAN Eastern and Southern Africa : East Africa Skills for Transformation and Regional Integration Project (EASTRIP)

General Information

Country: Eastern and Southern Africa **Bank's Approval Date of the Original Procurement Plan:** 2018-12-24
Revised Plan Date(s): (comma delineated, leave blank) 2024-02-21
Project ID: P163399 **GPN Date:** 2019-08-06
Project Name: East Africa Skills for Transformation and Regional Integration Project (EASTRIP)
Loan / Credit No.: IDA / 63350
Executing Agency: Hawassa Polytechnic College

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
HPT/CB/EASTRIP/05/2019 / Construction of Classroom s, Workshops, Dormitories, Admin Building and Other Facilities	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Request for Bids	Open - International	Single Stage - One Envelope				10,721,909.00	11,864,373.67	Signed					2019-04-23	2021-10-22	2019-04-28	2021-10-27			2019-06-12	2021-12-16	2019-07-12	2022-05-11	2019-08-16	2022-07-15	2020-08-15		
ET-ET HAWASSA-197091-CW-RFQ / partition and office renovation	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope				7,253.00	2,192.97	Signed																		2021-05-29	
ET-ET HAWASSA-249685-GO-RFQ / Day Car Re innovation	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	10,549.00	0.00	Signed								2022-05-03	2022-05-22									2022-12-25	
ET-ET HAWASSA-320983-CW-RFQ / Fencing of day care and existing garment workshop	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	43,597.00	0.00	Signed								2022-12-23	2023-01-17									2023-08-16	
ET-ET HAWASSA-249683-CW-RFB / Construct separate women toilet at existing college compound (6 rooms)	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	44,538.00	0.00	Cancelled					2021-09-30			2021-10-05			2021-11-16		2021-12-16					2022-07-19	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
HPT/CB/EASTRIP/02/2019 / Office and laboratory furniture	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		600,780.00	0.00	Under Implementation					2019-03-04	2020-05-25	2019-03-09					2019-04-20		2019-05-20		2019-06-24		2019-09-22		
HPT/CB/EASTRIP/03/2019 / IT equipment and software	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		266,400.00	0.00	Under Implementation					2019-06-03	2020-05-25	2019-06-08					2019-07-20		2019-08-19		2019-09-23		2019-12-22		
HPT/CB/EASTRIP/01/2019 / Laboratory Tools, Equipment & Machinery	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Request for Bids	Open - International	Single Stage - One Envelope		3,083,840.00	0.00	Signed					2019-06-30	2022-12-05	2019-07-05	2022-12-15					2019-08-19	2023-02-21	2019-09-18	2023-08-06	2019-10-23	2023-10-18	2020-02-20	
ET-ET HAWASSA-197089-GO-RFQ / Procurement of Electronics Equipment's for PIU	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,600.00	1,951.61	Signed							2020-10-05	2020-11-10												2020-12-13
ET-ET HAWASSA-197133-GO-RFQ / Procurement of Office furniture for PIU	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,277.00	6,228.35	Signed							2020-10-05	2020-11-10												2020-12-09
ET-ET HAWASSA-197102-GO-RFQ / Motorbikes for the project team	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,765.00	12,018.92	Signed							2020-10-05	2020-12-24												2021-01-23
ET-ET HAWASSA-197095-GO-RFQ / Procurement of IT Equipment's for PIU and IT equipment for cluster TVET colleges	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		61,963.00	11,983.10	Signed							2020-10-05	2020-11-11												2020-12-13
ET-ET HAWASSA-197092-GO-RFB / Supply and Installation of TVET Campus Network infrastructure	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - International	Single Stage - One Envelope		500,000.00	0.00	Pending Implementation					2020-10-31		2020-11-05					2020-12-17		2021-01-16		2021-02-20		2021-08-19		
ET-ET HAWASSA-229031-GO-RFQ / Procurement of IT materials for PIU and Textile and Garment department Trainers	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		39,039.00	19,254.15	Signed							2021-04-20	2021-04-15												2021-05-18
ET-ET HAWASSA-249478-GO-RFQ / Procure motor bike for Contract administrator	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,344.00	6,044.05	Signed							2021-10-01	2022-06-06												2022-05-25
ET-ET HAWASSA-249476-GO-RFQ / Procurement of office furniture	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,204.00	1,786.89	Signed							2021-09-30	2022-05-08												2022-05-24
ET-ET HAWASSA-249486-GO-RFQ / Procurement of stationary and office Supplies	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,000.00	7,554.80	Signed							2021-10-01	2022-01-16												2022-03-16

