

## PROCUREMENT PLAN

**Project information:** Kiribati Outer Islands Resilience and Adaptation Project (KOIRAP) – P176702

**Project Implementation Agency: Ministry of Internal Affairs (MIA)**

**Date of the Procurement Plan:** 04 April 2022

**Period covered by this Procurement Plan:** November 2022 to April 2024 (18 months)

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (Fourth Edition, November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **2019 Kiribati Procurement Act**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights;

- d. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
- e. publication of contract award information;
- f. rights for the Bank to review procurement documentation and activities;
- g. an effective complaints mechanism; and
- h. maintenance of records of the Procurement Process.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

***Leased Assets*** as specified under paragraph 5.10 of the Procurement Regulations:

Construction machineries, equipment, and vehicles for the transport of workers and materials such as small excavator/tractor loader with backhoe, 2-ton trucks with flat bed, tipper trucks, crane trucks, double cabin pick-up trucks shall be hired from local rental companies. These shall be part of the “works” budget under Sub-components 1.1 and 1.2 that are to be undertaken by Force Account. The Ministry of Infrastructure and Sustainable Energy (MISE) shall work closely with the Ministry of Internal Affairs (MIA) in undertaking the implementation of works by Force Account, having gained valuable experience with this arrangement during the previous Kiribati Adaptation Program (KAP-III).

***Procurement of Secondhand Goods*** as specified under paragraph 5.11 of the Procurement Regulations - “Not Applicable”

***Domestic preference*** as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

*Goods: is not applicable for those contracts identified in the Procurement Plan tables*

*Works: is not applicable for those contracts identified in the Procurement Plan tables*

#### **Other Relevant Procurement Information.**

- Procurement Implementation Guidance (version as of April 2018): Making Procurement Work for Fragile and Small States in the Pacific under World Bank Investment Project Financing following the Procurement Regulations for IPF Borrowers [July 2016, revised in November 2017].

## Procurement Plan

Description	Reference No.	Procurement Category	Procurement Method	Estimated Amount (US\$)	WB Review Type	Planned Start Date
<b>WORKS</b>						
Works (Basic Subprojects, Round 1) - Plant Hire and Casual Labor	C1-CW-001	CW	FCA	127,500.00	Post	3-April-24
<b>GOODS</b>						
Goods, Materials, and Transport (Basic Subprojects, Round 1) - 1 x lots contract (local)	C1-GO-001	GO	RFQ	378,000.00	Post	4-Sep-23
Goods, Materials, and Transport (Basic Subprojects, Round 1) - 1 x lots contract (International)	C1-GO-002	GO	RFQ	162,000.00	Post	4-Sep-23
<b>CONSULTING SERVICES</b>						
Fund Manager	C1-CS-001	CS	INDV	310,935.00	Prior	9-May-22
Community Engagement Officer #1	C1-CS-002	CS	INDV	268,182.00	Post	16-Jan-23
Community Engagement Officer #2	C1-CS-003	CS	INDV	268,182.00	Post	16-Jan-23
Community Engagement Officer #3	C1-CS-004	CS	INDV	268,182.00	Post	16-Jan-23
Community Engagement Officer #4	C1-CS-005	CS	INDV	268,182.00	Post	16-Jan-23
Skilled Technician Support #1	C1-CS-006	CS	INDV	221,542.00	Post	30-Jan-23
Skilled Technician Support #2	C1-CS-007	CS	INDV	221,542.00	Post	30-Jan-23
Skilled Technician Support #3	C1-CS-008	CS	INDV	221,542.00	Post	30-Jan-23
Skilled Technician Support #4	C1-CS-009	CS	INDV	221,542.00	Post	30-Jan-23
Skilled Technician Support #5	C1-CS-010	CS	INDV	221,542.00	Post	30-Jan-23
Skilled Technician Support #6	C1-CS-011	CS	INDV	221,542.00	Post	30-Jan-23
Engineering Technologist	C1-CS-012	CS	INDV	1,080,000.00	Prior	23-Jan-23
TA (Competitive Subprojects Assessment / Design+Preparatory Studies+Risk-informed LDP)	C1-CS-013	CS	<b>QCBS</b>	3,875,000.00	Prior	23-Jan-23
TA to MISE for water resources investigation and Water Technician training and development)	C2-CS-001	CS	CQS	450,000.00	Post	11-Dec-23
Island Planning Support #1	C2-CS-002	CS	INDV	268,182.00	Post	18-Dec-23
Island Planning Support #2	C2-CS-003	CS	INDV	268,182.00	Post	18-Dec-23

Island Planning Support #3	C2-CS-004	CS	INDV	268,182.00	Post	<a href="#">18-Dec-23</a>
Island Planning Support #4	C2-CS-005	CS	INDV	268,182.00	Post	<a href="#">18-Dec-23</a>
Island Planning Support #5	C2-CS-005	CS	INDV	268,182.00	Post	<a href="#">18-Dec-23</a>
Island Planning Support #6	C2-CS-005	CS	INDV	268,182.00	Post	<a href="#">18-Dec-23</a>
Project Manager	C3-CS-001	CS	INDV	388,669.00	Prior	<a href="#">9-May-22</a>
Project Assistant/Clerk	C3-CS-002	CS	INDV	180,000.00	Post	<a href="#">9-May-22</a>
Finance and/or Procurement Officer (seconded to KFSU)	C3-CS-003	CS	INDV	260,408.00	Post	<a href="#">16-Jan-23</a>
Environmental/Social Risk Specialist	C3-CS-004	CS	INDV	260,408.00	Post	<a href="#">8-Aug-22</a>
Media & Communications Specialist	C3-CS-005	CS	INDV	208,327.00	Post	<a href="#">16-Jan-23</a>
Baseline & Annual Surveys	C3-CS-006	CS	CQS	120,000.00	Post	<a href="#">12-Dec-22</a>
Audit Services	C3-CS-007	CS	CQS	72,000.00	Post	<a href="#">24-Oct-22</a>

**PROCUREMENT PLAN** Kiribati : Kiribati Outer Islands Resilience and Adaptation Project

**General Information**  
**Country:** Kiribati **Bank's Approval Date of the Original Procurement Plan:** 2022-06-16  
**Revised Plan Date(s):** (comma delineated, leave blank 2024-02-20)  
**Project ID:** P176702 **GPN Date:**  
**Project Name:** Kiribati Outer Islands Resilience and Adaptation Project  
**Loan / Credit No.:** IDA / E0210  
**Executing Agency:** Ministry of Internal Affairs

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
C1-GO-002 / Goods, Materials, and Transport (Basic Grant Round 1) - 1 x lots contract (International)	IDA / E0210	Project management and monitoring	Post	Request for Quotations	Open - National	Single Stage - One Envelope		162,000.00	0.00	Pending Implementation								2024-04-05							2024-05-31	2024-11-27	
C3-GO-001 / Project vehicles (2 units)	IDA / E0210	Strengthening risk-informed spatial planning and asset management	Post	Request for Quotations	Open - International	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation								2024-03-05							2024-04-30	2024-10-27	
C2-GO-001 / Supply of laptops for Island Development Offices	IDA / E0210	Expansion of basic infrastructure and services on outer islands	Post	Request for Quotations	Open - International	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation								2024-03-05							2024-04-30	2024-10-27	
C3-CS-008 / Supply and installation of Starlink Systems for Island Councils	IDA / E0210	Project management and monitoring	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation								2024-03-05							2024-04-30	2024-10-27	

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
C2-CS-001 / TA to MISE for water resources investigation and Water Technician training and development	IDA / E0210	Project management and monitoring	Post	Consultant Qualification Selection	Open - National		450,000.00	0.00	Canceled	2023-12-11		2024-01-01	2024-02-14									2024-03-15	2024-04-19	2024-10-16		
C3-CS-007 / Audit Services	IDA / E0210	Project management and monitoring	Post	Consultant Qualification Selection	Open - National		72,000.00	0.00	Canceled	2022-10-24		2022-11-14	2022-12-28									2023-01-27	2023-03-03	2023-08-30		
C1-CS-013 / TA (Performance Grants Assessment/Design + Preparatory Studies + Risk-informed LDF)	IDA / E0210	Project management and monitoring	Prior	Quality And Cost-Based Selection	Open - International		2,187,500.00	0.00	Canceled	2023-10-09		2023-10-30	2023-12-13					2024-01-10		2024-02-09		2024-03-15	2024-04-19	2025-04-19		
C3-CS-006 / Baseline & Annual Surveys	IDA / E0210	Project management and monitoring	Post	Consultant Qualification Selection	Open - International		120,000.00	0.00	Pending Implementation	2024-03-31		2024-04-21	2024-06-04									2024-07-04	2024-08-08	2025-02-04		

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
C1-CS-001 / Fund Manager	IDA / E0210	Project management and monitoring	Post	Individual Consultant Selection	Open		259,113.00	0.00	Signed	2022-12-05	2022-09-22	2023-01-23	2023-04-14	2023-02-13	2023-04-07	2023-03-20	2023-04-24	2023-09-16	
C1-CS-002 / Community Engagement Officer #1	IDA / E0210	Project management and monitoring	Post	Individual Consultant Selection	Open		223,485.00	0.00	Signed	2023-01-16	2023-05-18	2023-03-06	2023-04-21	2023-03-27	2023-04-10	2023-05-01	2023-05-11	2023-10-28	
C1-CS-003 / Community Engagement Officer #2	IDA / E0210	Project management and monitoring	Post	Individual Consultant Selection	Open		223,485.00	0.00	Signed	2023-01-16	2023-05-18	2023-03-06	2023-04-13	2023-03-27	2023-04-10	2023-05-01	2023-04-27	2023-10-28	
C1-CS-004 / Community Engagement Officer #3	IDA / E0210	Project management and monitoring	Post	Individual Consultant Selection	Open		223,485.00	0.00	Signed	2023-01-16	2022-09-22	2023-03-06	2023-03-16	2023-03-27	2023-03-14	2023-05-01	2023-04-27	2023-10-28	
C1-CS-005 / Community Engagement Officer #4	IDA / E0210	Project management and monitoring	Post	Individual Consultant Selection	Open		223,485.00	0.00	Signed	2023-01-16	2023-05-18	2023-03-06	2023-04-13	2023-03-27	2023-04-13	2023-05-01	2023-04-27	2023-10-28	
C2-CS-002 / Island Planning Support #1	IDA / E0210	Project management and monitoring	Post	Individual Consultant Selection	Open		167,614.00	0.00	Canceled	2023-12-18	2023-08-17	2024-02-05		2024-02-26		2024-04-01		2024-09-28	
C2-CS-003 / Island Planning Support #2	IDA / E0210	Project management and monitoring	Post	Individual Consultant Selection	Open		167,614.00	0.00	Canceled	2023-12-18	2023-08-17	2024-02-05		2024-02-26		2024-04-01		2024-09-28	
C2-CS-004 / Island Planning Support #3	IDA / E0210	Project management and monitoring	Post	Individual Consultant Selection	Open		167,614.00	0.00	Canceled	2023-12-18	2023-08-17	2024-02-05		2024-02-26		2024-04-01		2024-09-28	
C2-CS-005 / Island Planning Support #4	IDA / E0210	Project management and monitoring	Post	Individual Consultant Selection	Open		167,614.00	0.00	Canceled	2023-12-18	2023-08-17	2024-02-05		2024-02-26		2024-04-01		2024-09-28	
C3-CS-001 / Project Manager	IDA / E0210	Project management and monitoring	Prior	Individual Consultant Selection	Open		388,669.00	0.00	Signed	2022-12-05	2022-08-21	2023-01-23	2023-01-30	2023-02-13	2023-02-12	2023-03-20	2023-04-12	2023-09-16	

C3-CS-002 / Project Assistant Clerk	IDA / E0210	Project management and monitoring	Post	Individual Consultant Selection	Open		150,000.00	0.00	Signed	2022-12-05	2022-09-22	2023-01-23	2023-03-24	2023-02-13	2023-04-16	2023-03-20	2023-06-16	2023-09-16
C3-CS-004 / Environmental/Social Risk Specialist	IDA / E0210	Project management and monitoring	Post	Individual Consultant Selection	Open		217,007.00	0.00	Canceled	2022-12-05	2022-09-19	2023-01-23		2023-02-13		2023-03-20		2023-09-16
C3-CS-005 / Media & Communications Specialist	IDA / E0210	Project management and monitoring	Post	Individual Consultant Selection	Open		208,327.00	0.00	Signed	2022-12-05	2022-09-22	2023-01-23	2023-03-13	2023-02-13	2023-03-29	2023-03-20	2023-04-13	2023-09-16
C3-CS-004.2 / Environmental and Social Risk Management Officer	IDA / E0210	Project management and monitoring	Post	Individual Consultant Selection	Open - National		217,007.00	0.00	Signed	2022-10-24	2023-03-03	2022-12-12	2023-06-01	2023-01-02	2023-06-05	2023-02-06	2023-06-22	2023-08-05
C1-CS-009 / Skilled Technician Support # 4	IDA / E0210	Project management and monitoring	Post	Individual Consultant Selection	Open - National		184,618.00	0.00	Under Implementation	2023-09-18	2023-10-04	2023-11-06		2023-11-27		2024-01-01		2024-06-29
C1-CS-006 / Skilled Technician Support # 1	IDA / E0210	Project management and monitoring	Post	Individual Consultant Selection	Open - National		184,618.00	0.00	Under Implementation	2023-01-30	2023-10-04	2023-03-20	2024-01-24	2023-04-10		2023-05-15		2023-11-11
C1-CS-010 / Skilled Technician Support # 5	IDA / E0210	Project management and monitoring	Post	Individual Consultant Selection	Open - National		184,618.00	0.00	Under Implementation	2023-01-30	2023-10-04	2023-03-20	2024-01-24	2023-04-10		2023-05-15		2023-11-11
C1-CS-007 / Skilled Technician Support # 2	IDA / E0210	Project management and monitoring	Post	Individual Consultant Selection	Open - National		184,618.00	0.00	Under Implementation	2023-01-30	2023-10-04	2023-03-20	2024-01-24	2023-04-10		2023-05-15		2023-11-11
C1-CS-011 / Skilled Technician Support # 6	IDA / E0210	Project management and monitoring	Post	Individual Consultant Selection	Open - National		184,618.00	0.00	Under Implementation	2023-01-30	2023-10-04	2023-03-20	2024-01-24	2023-04-10		2023-05-15		2023-11-11
C1-CS-008 / Skilled Technician Support # 3	IDA / E0210	Project management and monitoring	Post	Individual Consultant Selection	Open - National		184,618.00	0.00	Under Implementation	2023-09-18	2023-10-04	2023-11-06	2024-01-24	2023-11-27		2024-01-01		2024-06-29
C3-CS-003 / Procurement Officer	IDA / E0210	Project management and monitoring	Post	Individual Consultant Selection	Open - National		217,007.00	0.00	Signed	2023-06-05	2023-08-04	2023-07-24	2023-07-27	2023-08-14	2023-07-27	2023-09-18	2023-08-03	2024-03-16
C1-CS-012 / Engineering Technologist	IDA / E0210	Expansion of basic infrastructure and services on outer islands	Prior	Individual Consultant Selection	Open - International		900,000.00	0.00	Under Implementation	2023-09-27	2023-10-05	2023-11-15	2024-01-24	2023-12-06	2024-02-15	2024-01-10		2024-07-08
C3-CS-005.1 / Island Planning Support # 4	IDA / E0210	Project management and monitoring	Post	Individual Consultant Selection	Open - National		167,614.00	0.00	Under Implementation	2023-11-24	2023-11-23	2024-01-12		2024-02-02		2024-03-08		2024-09-04
C2-CS-003.1 / Island Planning Support # 2	IDA / E0210	Project management and monitoring	Post	Individual Consultant Selection	Open - National		167,614.00	0.00	Under Implementation	2023-11-24	2023-11-23	2024-01-12		2024-02-02		2024-03-08		2024-09-04
C2-CS-004.1 / Island Planning Support # 3	IDA / E0210	Project management and monitoring	Post	Individual Consultant Selection	Open - National		167,614.00	0.00	Under Implementation	2023-11-24	2023-11-23	2024-01-12		2024-02-02		2024-03-08		2024-09-04
C2-CS-002.1 / Island Planning Support # 1	IDA / E0210	Project management and monitoring	Post	Individual Consultant Selection	Open - National		167,614.00	0.00	Under Implementation	2023-11-24	2023-11-23	2024-01-12		2024-02-02		2024-03-08		2024-09-04