

PROCUREMENT PLAN (Textual Part)

Project information: Tuvalu Telecommunications and ICT Development Project (P159395)

Project Implementation agency: The Ministry of Communications and Transport (MCT)

Date of the Procurement Plan: XXX[please add]

Period covered by this Procurement Plan: from 2018 to 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used. At this stage, no contracts are expected to be procured by approaching the national market.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable.

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – Not Applicable.

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***) – not applicable.

PROCUREMENT PLAN Tuvalu : TV: Telecommunications and ICT Development Project

General Information
Country: Tuvalu **Bank's Approval Date of the Original Procurement Plan:** 2019-02-14
Revised Plan Date(s): (comma delineated, leave blank) 2024-02-20
Project ID: P159395 **GPN Date:** 2019-04-08
Project Name: TV: Telecommunications and ICT Development Project
Loan / Credit No: IDA / V0490, IDA / D4030
Executing Agency: Ministry of Communication and Transport

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	
TV-MOCT-372159-CW-RFQ / Civil Works Contractor	IDA / V0490	2B. Enhancing Connectivity Infrastructure (TTC)	Post	Request for Quotations	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	200,000.00	0.00	Canceled																			2023-10-01	2024-03-29
TV-MOCT-385845-CW-DIR / Civil Works Contractor	IDA / V0490	2B. Enhancing Connectivity Infrastructure (TTC)	Post	Direct Selection	Direct - International				National Procurement Document - 1 Envelope process (Non Bank-SPD)	200,000.00	0.00	Under Implementation					2023-10-16	2023-10-02	2023-10-21	2023-10-04												2024-05-23

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion								
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual						
TV-MOCT-372156-GO-RFB / FTTP Equipment	IDA / V0490	2B. Enhancing Connectivity Infrastructure (TTC)	Prior	Request for Quotations	Open - International	Single Stage - One Envelope		950,000.00	0.00	Signed							2023-08-19	2023-09-12														2023-10-14	2023-10-26	2024-04-11	
TV-MOCT-375637-GO-RFQ / Cell Towers	IDA / V0490	2B. Enhancing Connectivity Infrastructure (TTC)	Post	Request for Quotations	Open - International	Single Stage - One Envelope		135,000.00	0.00	Canceled							2023-08-19	2023-08-28														2023-10-14	2024-04-11		
TV-MOCT-376593-GO-RFQ / Hub and supporting equipment	IDA / V0490	2B. Enhancing Connectivity Infrastructure (TTC)	Post	Request for Quotations	Open - International	Single Stage - One Envelope		380,000.00	0.00	Signed							2023-08-19	2023-09-11															2023-10-14	2023-10-06	2024-04-11
TV-MOCT-376596-GO-RFQ / Electrical (isolator) power systems	IDA / V0490	2B. Enhancing Connectivity Infrastructure (TTC)	Post	Request for Quotations	Open - International	Single Stage - One Envelope		220,000.00	0.00	Signed							2023-08-19	2023-09-11															2023-10-14	2023-11-24	2024-04-11
TV-MOCT-376599-GO-RFQ / Wifi access points	IDA / V0490	2B. Enhancing Connectivity Infrastructure (TTC)	Post	Request for Quotations	Open - International	Single Stage - One Envelope		50,000.00	0.00	Signed							2023-08-19	2023-09-09															2023-10-14	2023-09-28	2024-04-11
TV-MOCT-376600-GO-RFQ / Tablets (android)	IDA / V0490	2B. Enhancing Connectivity Infrastructure (TTC)	Post	Request for Quotations	Open - International	Single Stage - One Envelope		10,000.00	0.00	Signed							2023-08-19	2023-08-28															2023-10-14	2023-09-21	2024-04-11
TV-MOCT-397327-GO-DIR / Cell Towers	IDA / V0490	2B. Enhancing Connectivity Infrastructure (TTC)	Post	Direct Selection	Direct - International			137,000.00	0.00	Pending Implementation					2024-02-14		2024-02-19																2024-03-25	2024-09-21	
TV-MOCT-376590-GO-RFQ / IP network improvements (root DNS)	IDA / V0490	2B. Enhancing Connectivity Infrastructure (TTC)	Post	Request for Quotations	Open - International	Single Stage - One Envelope		3,500.00	0.00	Canceled							2023-08-19	2023-09-20															2023-10-14	2024-04-11	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
TV-MOCT-104003-NC-PPP / PPP Based investment into TIC for enhanced international and national connectivity infrastructure and ICT Services	IDA / V0490	2. Enhancing Connectivity Infrastructure	Prior	Public Private Partnership	Open - International			26,500,000.00	0.00	Canceled					2019-04-01		2019-04-06					2019-06-15		2019-11-17		2019-12-22					2021-06-14			
TV-MOCT-372158-NC-RFQ / Technical fibre connection personnel	IDA / V0490	2B. Enhancing Connectivity Infrastructure (TTC)	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	0.00	Canceled							2023-08-06																2023-10-01	2024-03-29
TV-MOCT-392508-NC-RFB / Satellite Capacity & IP Transit	IDA / V0490	2B. Enhancing Connectivity Infrastructure (TTC)	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		4,500,000.00	0.00	Under Implementation					2023-11-13	2023-11-15	2023-11-18	2023-11-16					2023-12-30		2024-03-13		2024-04-17					2024-10-14		
TV-MOCT-383503-NC-RFQ / Media services provider	IDA / V0490	3. Project Management	Post	Request for Quotations	Open - International	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation							2024-03-06																2024-05-01	2024-10-28

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
TV-MOCT-99458-CS-COS / Project Audit Services	IDA / V0490	3. Project Management	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Canceled	2019-02-07		2019-02-28		2019-04-13							2019-05-13		2019-06-17								2019-12-14
TV-MOCT-104006-CS-QCBS / Legal Technical and Transactional Technical Assistant	IDA / V0490	1. Technical Assistance	Prior	Quality And Cost-Based Selection	Open - International		484,620.00	0.00	Canceled	2019-04-01	2019-07-18	2019-04-22		2019-06-05				2019-07-03		2019-08-02		2019-09-06		2019-10-11							2020-10-10
TV-MOCT-106500-CS-COS / Digital Adoption Strategies for government services digital commerce with suitable cyber protection	IDA / V0490	1. Technical Assistance	Post	Consultant Qualification Selection	Open - International		250,000.00	0.00	Canceled	2019-12-02		2019-12-23		2020-02-05							2020-03-06		2020-04-10								2020-10-07
TV-MOCT-292801-CS-COS / Digital Adoption Strategies for Government services and digital commerce with suitable cyber protections	IDA / V0490	1. Technical Assistance	Post	Consultant Qualification Selection	Open - International		250,000.00	0.00	Canceled	2022-06-03		2022-06-24		2022-08-07							2022-09-06		2022-10-11								2023-04-09

TV-MOCT-169146-CS-CQS / The Government of Tuvalu and World Bank have agreed on a PPP model and GOT now seeks a client focused Transaction Advisory consultancy to support an approach to market to identify and contract a suitable private sector partner to deliver the Project.	IDA / V0490	1. Technical Assistance	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Canceled	2021-10-15	2021-10-27	2021-10-20	2021-11-08	2021-11-04	2022-05-18			2021-11-14	2022-06-29	2021-11-24	2022-11-29	2021-12-13		2022-01-06		2022-10-03
TV-MOCT-372157-CS-CQS / Specialist FTTP design company	IDA / V0490	2B. Enhancing Connectivity Infrastructure (TTC)	Post	Consultant Qualification Selection	Open - International		150,000.00	0.00	Under Implementation	2023-08-01	2023-08-10	2023-08-22	2023-08-10	2023-10-05	2023-09-15							2023-11-04		2023-12-09		2024-06-06

INDIVIDUAL CONSULTANTS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion										
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual									
TV-MOCT-99456-CS-INDV / Environmental Impact and Safeguards Assessment	IDA / V0490	3. Project Management	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Canceled	2019-02-07		2019-02-12		2019-03-05		2019-04-09		2019-10-06										
TV-MOCT-99454-CS-INDV / New policy and legislation development	IDA / V0490	1. Technical Assistance	Post	Individual Consultant Selection	Open		250,000.00	0.00	Canceled	2019-02-07		2019-03-28		2019-04-18		2019-05-23		2019-11-19										
TV-MOCT-104000-CS-INDV / ICT regulation regime development and implementation with PPP contract Management	IDA / V0490	3. Project Management	Prior	Individual Consultant Selection	Open		300,000.00	0.00	Canceled	2019-04-01		2019-05-20		2019-06-10		2019-07-15		2020-01-11										
TV-MOCT-104001-CS-INDV / Environmental Management Plan Monitoring	IDA / V0490	3. Project Management	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Canceled	2019-04-01		2019-04-06		2019-04-27		2019-06-01		2019-11-28										
TV-MOCT-104002-CS-INDV / Technology Specialist Designer / Project Manager	IDA / V0490	2. Enhancing Connectivity in Infrastructure	Prior	Individual Consultant Selection	Open		400,000.00	0.00	Canceled	2019-03-21		2019-05-09		2019-05-30		2019-07-04		2019-12-31										
TV-MOCT-112957-CS-CDS / Book-Keeper for Telecommunications and ICT Development Project (P158395)	IDA / V0490	3. Project Management	Post	Direct Selection	Direct		14,390.81	0.00	Canceled	2019-05-03		2019-05-13				2019-06-24		2019-12-21										
TV-MOCT-124600-CS-CDS / Legal Technical and Transactional Technical Assistance	IDA / V0490	3. Project Management	Prior	Direct Selection	Direct		484,620.00	280,000.00	Terminated	2019-09-02	2019-09-03	2019-09-07	2019-10-04			2019-11-11	2018-05-29	2020-05-09										
TV-MOCT-163667-CS-INDV / MJFA requires the provision of an assistant Project Manager based permanently in Tuvalu for the Submarine Cable procurement and Construction as part of the capacity building and skill transfer. They will shadow the Senior Project Manager at all times.	IDA / V0490	3. Project Management	Prior	Individual Consultant Selection	Limited		250,000.00	0.00	Canceled	2020-03-08		2020-03-13		2020-04-03		2020-05-08		2020-11-04										
TV-MOCT-99453-CS-INDV / Project Manager	IDA / V0490	3. Project Management	Prior	Individual Consultant Selection	Open		250,000.00	0.00	Canceled	2019-02-18	2019-03-19	2019-03-18		2019-03-25		2019-04-08		2020-04-20										
TV-MOCT-167019-CS-INDV / Tuvalu has received financing from the World Bank for Communications and ICT Development Project (P159395), and intends to apply part of the proceeds for consulting services from a Senior Project Manager with international experience.	IDA / V0490	3. Project Management	Post	Individual Consultant Selection	Open		250,000.00	0.00	Canceled	2020-04-03		2020-05-22		2020-06-12		2020-07-17		2021-01-13										
TV-MOCT-163200-CS-CDS / The Sector Oversight ICT Technical Advisor will provide senior-level advisory and program management support to the Tuvalu Government through the MJFA in the development of tactical and operational government ICT services.	IDA / V0490	1. Technical Assistance	Prior	Individual Consultant Selection	Open		300,000.00	0.00	Canceled	2020-04-03		2020-05-22		2020-06-12		2020-07-17		2021-01-13										
TV-MOCT-260290-CS-INDV / Senior Project Manager for ICT Infrastructure.	IDA / V0490	3. Project Management	Prior	Individual Consultant Selection	Open		300,000.00	0.00	Canceled	2022-03-02	2022-04-25	2022-04-20		2022-05-11		2022-06-15		2022-12-12										
TV-MOCT-260296-CS-INDV / The Government of Tuvalu is seeking an individual contractor for the role of Assistant Project Manager for ICT infrastructure and services development program to be funded by the World Bank.	IDA / V0490	3. Project Management	Post	Individual Consultant Selection	Open		150,000.00	0.00	Canceled	2022-03-14	2022-04-07	2022-05-02		2022-05-23		2022-06-27		2022-12-24										
TV-MOCT-292538-CS-INDV / Financial Management/Project Accountant	IDA / V0490	3. Project Management	Post	Individual Consultant Selection	Open		80,000.00	0.00	Canceled	2022-04-27	2022-07-25	2022-06-15		2022-07-06		2022-08-10		2023-02-06										
TV-MOCT-292540-CS-INDV / Environmental Management Plan Monitoring	IDA / V0490	1. Technical Assistance	Post	Individual Consultant Selection	Open		20,000.00	0.00	Canceled	2022-05-16		2022-07-04		2022-07-25		2022-08-29		2023-02-25										
TV-MOCT-309761-CS-INDV / Sector Oversight Technical Assistance	IDA / D4030	1. Technical Assistance	Post	Individual Consultant Selection	Open - National		30,000.00	0.00	Canceled	2023-01-30		2023-03-20		2023-04-10		2023-05-15		2023-11-11										
TV-MOCT-292541-CS-INDV / Sector Oversight Technical Assistance	IDA / V0490	1. Technical Assistance	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2022-05-16		2022-07-04		2022-07-25		2022-08-29		2023-02-25										
TV-MOCT-407571-CS-CQS / Strategic Adviser	IDA / V0490	1. Technical Assistance	Prior	Direct Selection	Direct - International		650,000.00	0.00	Pending Implementation	2024-02-26		2024-03-07				2024-05-11		2024-11-07										
TV-MOCT-410291-CS-INDV / Implementation Manager	IDA / V0490	3. Project Management	Prior	Individual Consultant Selection	Open - International		500,000.00	0.00	Pending Implementation	2024-02-26		2024-04-15		2024-05-06		2024-06-10		2024-12-07										