Procurement Plan

I. General

- **1.** Bank's approval Date of the procurement Plan: Mat negotiations May 28, 2019.
- 2. **Date of General Procurement Notice**: to be published I Aug/Sep 2019
- 3. **Period covered by this procurement plan**: The procurement period of project covered from year Aug 2019-Sep 2020

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement for Moderate Risk Projects:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	US\$ 4 million	All
2.	NCB (Goods)	US\$ 4 million	All
3.	ICB (Works)	US\$ 15 million	All
4.	NCB (Works)	US\$ 15 million	All
5.	(Non-Consultant Services)	US\$ 4 million	All

- **2. Prequalification**. Bidders for <u>Not applicable</u> shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
- 3. Reference to (if any) Project Operational/Procurement Manual: Procurement Manual is being prepared and shall be discussed in Aug 17 2019 mission.
- 4. Any Other Special Procurement Arrangements: Not Applicable
- 5. Summary of the Procurement Packages planned during the first 18 months after project effectiveness

The main contract include three works contracts and one IT contract. The procurement activity table is annexed.

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 2 m	
2.	Single Source (Firms)	Above US \$ 2 m	Justification alongwith identification of SSS in procurement plan
3.	Individual	Above US\$ 400, 000	In addition the selection of procurement staff

- 2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$_500,000_equivalent per contract, may comprise entirely of national consultants in accordance with the OPCS guidance.
- **3. Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]
 - 4. Consultancy Assignments with Selection Methods and Time Schedule:

There are a number of activities for consultancy contracts. The procurement activity table is annexed which indicted the identified activities.

Procurement Activities

S N	Ref No	Activity	Est cost USD m	Procuremen t Approach	Risk	Review Type
		Component 1				
1	la &1b	Design of and HR plan and trainings to KWSB staff, Software and hardware of HR system	1.5	Consultancy QCBS	Substantial	Prior
2	2a, b	Design and impl. of communication and customer relation strategy programs	1.2	Consultancy QCBS	Moderate	Post
3	2c	Construction of six service centers	0.65	Works NCB	Low	Post
4	2b	Design and Superv. Firm for above	0.05	Consultancy CQS	Low	Post
5	3a	Development of a GIS	0.95	IT contract	Moderate	Post
6	3b	Design and Implementation of an Asset Management Program	1	Consultancy QCBS	Moderate	Post
7	4a & 4b	Customer survey, tariff review, revised billing system	1	Consultancy QCBS	Moderate	Post
8	5a & 5b	Design of NRW program and metering system	1.5	Consultancy QCBS	Substantial	Prior
9	6a & 6b	Strategy for Katchi abadi cell and gender action program	1.1	Consultancy QCBS	Substantial	Prior
10	7a	Monitoring industrial discharge into sewerage and storm water; Drafting of indirect (industrial) discharge regulations into the sewerage; Priority sewer lines condition survey and rehabilitation design (incl. trenchless)	0.7	Consultancy QCBS	Substantial	Post
11	8	Study on FM best practices	0.3	Consultancy CQS	Moderate	Post
12	1	Component 2 Rehabilitating water	5	Works NCB	low	Post
12	1	supply and/or sewerage in three low income communities	J	WOIKS INCD	IOW	rust

S N	Ref No	Activity	Est cost USD m	Procuremen t Approach	Risk	Review Type
13	2	Priority sewer network rehabilitation	16	Works NCB	Moderate	Prior
14	3	Priority Water Network Rehabilitation including meters & DMAs to reduce NRW	20	Works NCB	Moderate	Prior
15	4	Reducing energy consumption	19	Supply & install ICB	Moderate	Prior
16	5	Sewage Suction and Jetting Trucks	10	Goods ICB	Moderate	Prior
		Component 3				
17	1	Preparing specific safeguard documents for SOP 2	2.5	Consultancy QCBS	Moderate	Prior
18	2	Project Management Consultants	3	Consultancy QCBS	Substantial	Prior
19	3	Design & Tender Documents and supervision for SOP-1	2	Consultancy QCBS	Moderate	Prior
19	4	Conduct Energy Audit	0.5	Consultancy QCBS	Substantial	Post
20	5, 6	PPP Options Study for NRW Reduction; Options Study and/or transaction advice for PPP operation and investment for desalination and/or wastewater reuse	2.0	Consultancy QCBS	Substantial	Prior
21	7	Rapid Groundwater Protection Assessment	0.5	Consultancy QCBS	Moderate	Post
22	8	Updating of KWSB's Masterplan	4.0	Consultancy QCBS	Moderate	Prior
23	9	Feasibility & Tender Documents for selected investments under SOP 2	4.0	Consultancy QCBS	Substantial	Prior
24		PIU staff for FM; procurement and contract management; technical support; social env; communications	1.5	Individual Consultants	Moderate	Post

	Pakistan P164704 Karachi Wate IBRD / 89940	er and Sewerage Servi	Revised Plan GPN Date: ces Improvemen	Date(s): (com	nma delineate	ocurement Pla ed, leave blank	2019-11-16 2024-02-09 2019-10-30																						_
CORKS ctivity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac	Procurement Pro	Prequalification (Y/N)	High SEA/SH R isk	Procurement D ocument Type	Estimated Amount (U S\$)	Actual Am ount (US\$	Process St atus	Draft Pre-qu Docum			ation Evalu Report Actual	, ,	ification	Notice / I	nvitation	s Iss	sued	Proposal Su Opening	/ Minutes	Bid Evaluat and Recom for A	mendation ward		Contract	Cont
C-KWSB-200911-CW-RFQ / habilitation & Refurbishme of Project Implementation it PIU Office	IBRD / 89940	Operational & Enabling Environment Reform	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope				90,000.00	0.00	Signed	Planned	Actual	Planned	Actual	Planned	Actual	Planned 2020-12-15	2020-11-23	Planned	Actual	Planned	Actual	Planned	Actual	2021-02-09	Actual 2020-12-10	
C-KWSB-309204-CW-RFB / ckage KA-1 Rehabilitating Ferri Supply and Sewerage Fekri Village under LOT-1 w cs and Soba Nagar, Gohara d under LOT-2 works.	IBRD / 89940	Operational & Enabling Environment Reform	Post	Request for Bids	Open - National	Single Stage - One E nvelope			Request for Bids - Small Works SPD (1 envelope proce ss)	11,020,000.0	0.00	Canceled					2022-08-28		2022-09-02				2022-10-14		2022-11-13		2022-12-18		2023
-KWSB-309246-CW-RFB / nstruction of Six Service C ers.	IBRD / 89940	Operational & Enabling Environment Reform	Post	Request for Bids	Open - National	Single Stage - One E nvelope			Request for Bids - Small Works SPD (1 envelope proce ss)	700,000.00	0.00	Canceled					2023-03-15		2023-03-20				2023-05-01		2023-05-31		2023-07-05		2024
c-KWSB-316201-CW-RFB / ckage KA-1 Rehabilitating ster Supply and Sewerage ekri Village under LOT-1 w ss and Soba Nagar, Gohara d under LOT-2 works.	IBRD / 89940	Infrastructure Investments	Prior	Request for Bids	Open - National	Single Stage - One E nvelope			Request for Bids - Small Works SPD (1 envelope proce ss)	11,020,000.0	0.00	Canceled					2022-09-19		2022-09-24				2022-11-05		2022-12-05		2023-01-09		2024
CWSB-320941-CW-RFQ / age-I: Repair/Replaceme Damaged Sections of W Lines and Sewers on Pec Bus Service Routes in Di nt Districts of Karachi	IBRD / 89940	Infrastructure Investments	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions - Small Work s (Emergency) SP D -Competitive	6,000,000.00	0.00	Canceled							2022-10-14								2022-10-26		202
KWSB-320972-CW-RFQ / cage-II: Repair/Replacem of Damaged Sections of er Lines and Sewers in Di ent Districts of Karachi	IBRD / 89940	Infrastructure Investments	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions - Small Work s (Emergency) SP D -Competitive	4,000,000.00	0.00	Signed							2022-10-25	2022-11-10							2022-11-07	2023-02-19	202
KWSB-323866-CW-RFQ / cage-l: Repair/Replaceme f Damaged Sections of Pu Lines and Sewers on Pe Bus Service Routes in Di ent Districts of Karachi 1 [District East] 2 [District Korangi & Malii	IBRD / 89940	Infrastructure Investments	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions - Small Work s (Emergency) SP D -Competitive	6,000,000.00	0.00	Signed							2022-10-28	2022-10-31							2022-11-26	2022-12-22	202
KWSB-325427-GO-RFB / tract Package G-1 ply and Installation of Bul ow Meters er Component-2, SOP-I	IBRD / 89940	Infrastructure Investments	Prior	Request for Bids	Open - Internationa	Single Stage - One E nvelope			Request for Bids - Plant SPD (withou t prequalification)	10,550,000.0	0.00	Canceled					2022-11-09	2022-11-27	2022-11-10	2022-12-01			2022-12-22	2023-03-07	2023-01-21	2023-09-05	2023-02-25		202
KWSB-320984-CW-RFQ / agg-Ill: Repair/Replacem of Damaged Sections of er Lines and Sewers in Di ent Districts of Karachi [District West] [District South] 3 [District Keamari] 4 [Manhole Cover with Ri lab]	IBRD / 89940	Infrastructure Investments	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions - Small Work s (Emergency) SP D -Competitive	2,500,000.00	0.00	Canceled							2022-11-04	2022-11-23							2022-11-16		202
KWSB-321023-CW-RFB / istruction and Protection/ abilitation work for G.K C luit, K-11, K-111, 84" diam Balance Convince and 3 diameter Malir main at Ma tiver Bed Phase-I and Pha	IBRD / 89940	Infrastructure Investments	Post	Request for Bids	Open - National	Single Stage - One E nvelope			Request for Bids - Small Works SPD (1 envelope proce ss)	10,920,000.0	0.00	Signed					2022-12-05	2023-02-17	2022-12-10	2023-02-17			2023-01-09	2023-03-31	2023-02-08	2023-06-15	2023-03-15	2023-08-26	202
KWSB-320993-CW-RFB / LACEMENT OF RISING MA O: 05 WITH X-42 GRADE EL 72" (1800MM) DIA MS NG MAIN FROM DHABEJI IPING COMPLEX TO FORE HIGH POINT.	IBRD / 89940	Infrastructure Investments	Post	Request for Bids	Open - National	Single Stage - One E nvelope			Request for Bids - Small Works SPD (1 envelope proce ss)	7,000,000.00	0.00	Signed					2023-03-16	2023-03-15	2023-03-21	2023-03-24			2023-04-20	2023-05-09	2023-05-20	2023-12-12	2023-06-24		202
KWSB-351424-CW-RFQ / cage-III: Repair/Replacem of Damaged Sections of er Lines and Sewers in Di ent Districts of Karachi I (District West) 2 [District South] 3 [District Keamari] 4 [Manhole Cover with Ri Islab]	IBRD / 89940	Infrastructure Investments	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions - Small Work s (Emergency) SP D -Competitive	2,500,000.00	0.00	Signed							2023-03-26								2023-05-21	2023-02-19	2023
KWSB-200906-CW-RFB / tract Package G-2: Suppl d Installation of Intermitt Chlorination Stations und omponent-2, SoP-I	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Request for Bids	Open - Internationa I	Single Stage - One E nvelope			Request for Bids - Plant SPD (withou t prequalification)	1,114,341.00	0.00	Signed					2023-06-01	2023-06-05	2023-06-06	2023-06-05			2023-07-18	2023-07-24	2023-08-17	2023-10-20	2023-09-21	2023-12-08	2024
KWSB-366239-CW-RFB / kage KA-1: Rehabilitating er Supply and Sewerage oba Nagar	IBRD / 89940	Infrastructure Investments	Post	Request for Bids	Open - National	Single Stage - One E nvelope			Request for Bids - Small Works SPD (1 envelope proce ss)	1,260,000.00	0.00	Signed					2023-06-12	2023-09-13	2023-06-17	2023-09-08			2023-07-29	2023-10-06	2023-08-28	2023-11-20	2023-10-02	2023-12-26	2024
-KWSB-309186-CW-RFB / htract Package S-1-Priority yer Network Rehabilitation free Hatti	IBRD / 89940	Infrastructure Investments	Post	Request for Bids	Open - National	Single Stage - One E nvelope			Request for Bids - Small Works SPD (1 envelope proce ss)	1,600,000.00	0.00	Under Imple mentation					2023-06-20	2023-11-08	2023-06-25	2023-11-02			2023-07-25	2023-11-27	2023-08-24	2023-12-18	2023-09-28		202

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PK-KWSB-368997-CW-RFB / Construction of Center of Ref orm, Research and Innovatio n (CERRI) Building at Shahra h-e-Faisal, Karachi	IBKD / 89940	Operational & Enabling Envir onment Reform	Post	Request for Bids	Open - National	Single Stage - One E nvelope	Request for Bids - Small Works SPD (1 envelope proce ss)	3,000,000.00	0.00	Pending Im lementation	p 1		z	2023-06-26		2023-07-01		2023-08-12		2023-09-11		2023-10-16		2024-10-1
PK-KWSB-369067-CW-RFB / Package KA-2: Rehabilitating Water Supply and Sewerage i n Essa Nagri	IBRD / 89940	Infrastructure Investments	Post	Request for Bids	Open - National	Single Stage - One E nvelope	Request for Bids - Small Works SPD (1 envelope proce ss)	2,300,000.00	0.00	Signed			2	2023-07-13	2023-09-26	2023-07-18	2023-09-27	2023-08-17	2023-10-23	2023-09-16	2023-11-21	2023-10-21	2023-12-26	2024-10-2
PK-KWSB-309250-CW-RFB / Priority Water Network Reha bilitation - 3 DMAs	IBRD / 89940	Infrastructure Investments	Post	Request for Bids	Open - National	Single Stage - One E nvelope	Request for Bids - Small Works SPD (1 envelope proce ss)	2,400,000.00	0.00	Pending Im lementation	p 1		2	2023-10-01		2023-10-06		2023-11-17		2023-12-17		2024-01-21		2024-07-1 9
PK-KWSB-369068-CW-RFB / Construction of Six Customer Service Centers	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Request for Bids	Open - National	Single Stage - One E nvelope	Request for Bids - Small Works SPD (1 envelope proce ss)	1,000,000.00	0.00	Pending Im lementation			2	2023-06-30		2023-07-05		2023-08-04		2023-09-03		2023-10-08		2024-04-0
PK-KWSB-200902-CW-RFB / Priority Water Network Reha bilitation (Supply& Install Wa ter Meters to Bulk Customer s) Package- I-1600 large diamet ers meters	IBRD / 89940	Infrastructure Investments	Post	Request for Bids	Open - Internationa	Single Stage - One E nvelope	Request for Bids - Plant SPD (withou t prequalification)	2,200,000.00	0.00	Canceled			2	2023-09-01		2023-09-06		2023-10-18		2023-11-17		2023-12-22		2025-04-3
PK-KWSB-379183-CW-RFB / Priority Water Network Reha bilitation (Supply& Install Wa ter Meters to Bulk Customer s) Package- II-5858 meters	IBRD / 89940	Infrastructure Investments	Post	Request for Bids	Open - Internationa	Single Stage - One E nvelope	Request for Bids - Plant SPD (withou t prequalification)	5,800,000.00	0.00	Canceled			2	2023-09-20		2023-09-25		2023-11-06		2023-12-06		2024-01-10		2025-06-2
PK-KWSB-379184-CW-RFB / Rehabilitation/ Construction of Parking shed for Sewage S uction and Jetting Trucks, Wo rkshop at CWD 9th Mile Shah rah -e- Faisal		Infrastructure Investments	Post	Request for Bids	Open - National	Single Stage - One E nvelope	Request for Bids - Small Works SPD (1 envelope proce ss)	250,000.00	0.00	Canceled			2	2023-09-04		2023-09-09		2023-10-09		2023-11-08		2023-12-13		2024-06-1
PK-KWSB-379197-CW-RFB / Replacement of damaged se ction of 72° dia, 66° dia and 54° dia old Pipri water main with X42 grade mild steel pip e and rehabilitation jStrength ening of 48° dia PRCC pipe jo ints at existing old Pipri wate f Main with allied works		Infrastructure Investments	Post	Request for Bids	Open - National	Single Stage - One E nvelope	Request for Bids - Small Works SPD (1 envelope proce ss)	9,000,000,0	0.00	Under Imple mentation	e		2	2023-09-15	2023-12-28	2023-09-20	2023-12-15	2023-10-20	2024-01-12	2023-11-19		2023-12-24		2024-12-2
PK-KWSB-390036-CW-RFB / Rehabilitation/ Construction of Parking shed for Sewage S uction and Jetting Trucks, Wo rkshop at CWD 9th Mile Shah rah -e- Faisal	1	Infrastructure Investments	Post	Request for Bids	Open - National	Single Stage - One E nvelope	Request for Bids - Small Works SPD (1 envelope proce ss)	250,000.00	0.00	Pending Im Iementation	p 1		2	2023-11-10		2023-11-15		2023-12-15		2024-01-14		2024-02-18		2024-08-1 6
PK-KWSB-391143-CW-RFB / PACKAGE-2: Givil Works and I nstallation of Flow Meters an d SCADA System LOT-1: (Consumer Flow Mete- or of Flow Meters LOT-2: (Bulk Flow Meters) Giv il Works and Installation of Fl ow Meters LOT-3: (SCADA System for Bulk and Con	IBRD / 89940	Infrastructure investments	Post	Request for Bids	Open - National	Single Stage - One E nvelope	Request for Bids - Small Works SPD (1 envelope proce ss)	7,590,000.00	0.00	Under Impl mentation	e		2	2023-11-08	2023-11-27	2023-11-13	2023-11-22	2023-12-25	2023-12-18	2024-01-24		2024-02-28		2024-08-2 6
PK-KWSB-404600-CW-RFB / Package 2 (A)(Consumer FI ow Meters); Civil Works and In all LOT1-L-Landhi & Bin Qasim I ndustrial Areas LOT2-Cattle Colony LOT3-North Karachi Industrial Area LOT4-F. B. Industrial Area a nd Misc. (SCADA Installation- Bulk/Consumer Meters)	IBRD / 89940	Infrastructure investments	Post	Request for Bids	Open - National	Single Stage - One E nvelope	Request for Bids - Small Works SPD (1 envelope proce ss)	3,852,355.00	0.00	Pending Im lementation	P		2	2024-02-05		2024-02-10		2024-03-11		2024-04-10		2024-05-15		2025-05-1 6

GOODS																												
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docur		Prequalific ation			ding Docum		rocurement Invitation		ocuments a sued	Proposal S Opening		and Recon	tion Report mendation ward	Signed (Contract	Contract C	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-KWSB-142705-CS-QCBS / Procurement of 14 Pairs of S ewage Suction and Jetting Tr ucks	IBRD / 89940	Operational & Enabling Envir onment Reform	Prior	Request for Bids	Open - National	Single Stage - One E nvelope		5,000,000.00	4,126,718.96	Signed					2019-12-10	2020-01-17	2019-12-15	2020-05-13			2020-01-26	2020-06-16	2020-02-25	2020-09-13	2020-03-31	2020-12-19	2020-09-27	
PK-KWSB-200916-GO-RFQ / Procurement of Furniture and Fixtures for Project Impleme ntation Unit PIU Office	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		25,000.00	0.00	Signed							2020-12-15	2021-02-15							2021-02-09	2021-03-13	2021-02-15	
PK-KWSB-200925-GO-RFB / F or Asset Management Progra m conduct Gap Analysis, pre pare Development Strategy & Design Priority Data Collec tion.	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Request for Bids	Open - National	Single Stage - One E nvelope		400,000.00	0.00	Pending Impl ementation					2020-12-20		2020-12-25				2021-02-05		2021-03-07		2021-04-11		2021-10-08	
PK-KWSB-200869-GO-RFB / Procurement of Sewage Sucti on and Jetting Trucks (2nd St age)	IBRD / 89940	Operational & Enabling Envir onment Reform	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope		6,000,000.00	5,049,573.35	Signed					2020-12-30	2021-05-19	2021-01-04	2021-05-31			2021-02-15	2021-07-15	2021-03-17	2021-11-24	2021-04-21	2022-02-01	2021-10-18	
PK-KWSB-200930-GO-RFQ / Procurement of Transport fo r PIU Staff will be procured u nder separate contracts in tw o different LOTS.	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		180,000.00	0.00	Under Imple mentation							2020-11-06	2021-03-09							2021-01-01		2021-06-30	
PK-KWSB-217362-GO-RFQ / Procurement and Installation of Photocopier Machine for K WSSIP Project Implementatio n Unit (PIU Office).	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		6,000.00	0.00	Pending Impl ementation							2021-10-05								2021-11-30		2022-05-29	
PK-KWSB-200921-GO-RFQ / Procurement of IT Equipmen t for Project Implementation Unit (PIU Office).	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		26,000.00	25,773.42	Signed							2021-09-29	2021-10-13							2021-11-24	2021-11-06	2022-05-23	

PK-KWSB-217357-GO-RFQ / Procurement and Installation of Air Conditioners (AC's) at K WSSIP Project Implementatio n Unit (PIU Office).	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	8,0	0.00 7,79	4.81 Signed					2021-10-02	2021-10-08					2021-11-27	2021-10-29 2022-05-2	26
PK-KWSB-311899-GO-RFQ / Procurement of Office Equip ment & upgrade Multimedia & Communication facilities K WSSIP PIU	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	24,0	0.00	0.00 Pending emental					2022-11-20						2023-01-15	2023-07-1	14
PK-KWSB-297897-GO-RFB / CONTRACT PACKAGE G-1: PR OVISION OF BULK FLOW MET ERS UNDER COMPONENT-2, SOP-1	IBRD / 89940	Operational & Enabling Envir onment Reform	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope	10,550,0	0.00	0.00 Cancele	ed		2022-08-03	2022-10-18	2022-08-08		2022	09-19		2022-10-19	2022-11-23	2023-05-2	22
PK-KWSB-368074-GO-RFQ / Procurement and Implement ation of Grievance Redressal Mechanism (GRM) Software a nd Digitization of Hydrant Inf ormation with One Year Oper ation and Maintenance	IBRD / 89940	Project Management and Stu dies	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	50,0	D.00	0.00 Cancele	ed				2023-07-01						2023-08-26	2024-08-2	25
PK-KWSB-200927-GO-RFB / I mprovement of the GIS	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Request for Bids	Open - National	Single Stage - One E nvelope	900,0	0.00	0.00 Cancele	ed		2021-01-10	2023-10-04	2021-01-15		2021	02-26		2021-03-28	2021-05-02	2022-05-0	02
PK-KWSB-374464-GO-RFQ / Fleet Management System fo r Suction & Jetting Machines of KW&SC under SOP-I, KWSS IP	IBRD / 89940	Infrastructure Investments	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	95,0	0.00	0.00 Signed					2023-09-04	2023-09-07					2023-10-30	2023-11-28 2024-10-2	29
PK-KWSB-380263-GO-RF0 / Procurement and Implement ation of Grievance Redressal Mechanism (GRM) Software a nd Digitization of Hydrant Inf ormation with One Year Oper ation and Maintenance	IBRD / 89940	Project Management and Stu dies	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	50,0	D.00	0.00 Signed					2023-09-11	2023-10-26					2023-11-06	2023-12-13 2024-11-0	05
PK-KWSB-309252-GO-RFB / Reducing energy consumption	IBRD / 89940	Infrastructure Investments	Post	Request for Bids	Open - Internationa I	Single Stage - One E nvelope	1,100,0	0.00	0.00 Pending emental			2023-02-15		2023-02-20		2023	04-03		2023-05-03	2023-06-07	2024-06-0	06
PK-KWSB-389107-GO-RFB / PACKAGE 1: Supply of Consu mer Flow Meters & Bulk Flow Meters with Associated SCAD A LOT-1: Consumer Flow Meter s with Scada Ready Supply, A llied Services (Testing, Com missioning & Training) LOT-2: Bulk Flow Meters with Scada Ready Supply, Allied Services	IBRD / 89940	Infrastructure Investments	Prior	Request for Bids	Open - Internationa I	Single Stage - Two E nvelope	8,891,4	4.00	0.00 Under Ir mentati			2023-10-26	2023-11-04	2023-10-31	2023-11-15	202:	12-12 2	2024-02-01	2024-02-24	2024-03-30	2025-03-3	30
PK-KWSB-389171-GO-RFB / I mprovement of GIS	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Request for Bids	Open - Internationa I	Single Stage - One E nvelope	900,0	0.00	0.00 Under Ir mentati			2023-10-25	2024-01-04	2023-10-30	2024-01-03	2023	12-11		2024-01-10	2024-02-14	2025-02-1	13
PK-KWSB-389992-GO-RFQ / Leakage Detection Equipmen t	IBRD / 89940	Project Management and Stu dies	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	100,0	0.00	0.00 Pending emental					2023-11-05			T			2023-12-31	2024-06-2	28
PK-KWSB-390007-GO-RFQ / Procurement of Vehicles for P IU, KWSSIP	IBRD / 89940	Project Management and Stu dies	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	375,0	0.00	0.00 Pending emental					2023-11-05						2023-12-31	2024-06-2	28

P	NON CONSULTING S	SERVICES																											
,	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docur		Prequalific ation				Specific Pro Notice / I	nvitation	Bidding Do s Iss	ued	Opening ,	/ Minutes	and Recon	ition Report nmendation Award	Signed		Contract Co	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
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CONSULTING FIRMS	c																										
Authorita - Dudanana - No. 4		Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference		of Interest		and Draft R r Proposals	Request fo	r Proposals sued	Opening o Proposals	f Technical / Minutes	Evaluation al Pro	of Technic	Combined Report and otiated	Draft Neg	Signed (Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-KWSB-142714-CS-QCBS / Design, Tender Documents and Supervision for SOP-1	IBRD / 89940	Operational & Enabling Envir onment Reform	r Prior	Quality And Cost- Based Selection	Open - National		3,500,000.00	2,682,670.30	Signed	2020-02-20	2020-07-30	2020-03-12	2020-08-29	2020-04-25	2021-01-04			2020-05-23	2021-03-03	2020-06-22	2021-06-17	2020-07-27	2021-08-30	2020-08-31	2021-10-09	2024-02-29	
PK-KWSB-200842-CS-QCBS / Rapid Groundwater Protectio n Assessment	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Quality And Cost- Based Selection	Open - National		500,000.00	0.00	Canceled	2021-01-25		2021-02-15		2021-03-31				2021-04-28		2021-05-28		2021-07-02		2021-08-06		2022-08-06	
PK-KWSB-146130-CS-CQS / T ariff Review	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Consultant Qualifi cation Selection	Open - National		250,000.00	0.00	Canceled	2020-01-10		2020-01-31		2020-03-15								2020-04-14		2020-05-19		2020-11-15	
PK-KWSB-201024-CS-QCB5 / Conduct Energy Audit for Wa ter / Sewerage Installations	IBRD / 89940	Operational & Enabling Envir onment Reform	r Post	Quality And Cost- Based Selection	Open - National		500,000.00	0.00	Canceled	2020-12-02	2020-12-07	2020-12-23	2020-12-08	2021-02-05	2022-05-31			2021-03-05	2022-08-05	2021-04-04		2021-05-09		2021-06-13		2022-02-08	
PK-KWSB-142743-CS-QCB5 / Conduct Energy Audit for Wa ter / Sewerage Installations	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Quality And Cost- Based Selection	Open - National		500,000.00	0.00	Canceled	2019-12-26	2019-11-21	2020-01-16	2020-01-03	2020-02-29				2020-03-28		2020-04-18		2020-05-23		2020-06-27		2020-12-26	
PK-KWSB-203987-CS-CQS / Head Hunting Firm for the hir ing of new KW&SB CEO and Reform Managers.	IBRD / 89940	Operational & Enabling Envir onment Reform	r Post	Consultant Qualifi cation Selection	Open - National		30,000.00	0.00	Signed	2021-01-01	2021-10-28	2021-01-22	2021-11-10	2021-03-07	2022-02-07							2021-04-06	2022-03-04	2021-05-11	2022-03-15	2022-05-11	
PK-KWSB-200846-CS-QCBS / Updating of KWSB's Masterpl an	IBRD / 89940	Operational & Enabling Envir onment Reform	Prior	Quality And Cost- Based Selection	Open - Internationa I		4,000,000.00	0.00	Under Implement ation	2020-12-15	2021-10-18	2021-01-05	2021-11-30	2021-02-18	2022-08-25			2021-03-18	2022-11-14	2021-04-17	2023-09-21	2021-05-22	2024-01-28	2021-06-26		2023-12-25	
PK-KWSB-142664-CS-QCBS / Design of NRW Program and Metering System including P reparation of PB NRW Contra cts.	IBRD / 89940	Operational & Enabling Envir onment Reform	r Post	Quality And Cost- Based Selection	Open - National		1,250,000.00	0.00	Under Implement ation	2021-03-01	2023-05-05	2021-03-22	2023-05-08	2021-05-05	2023-11-30			2021-06-02	2024-01-29	2021-07-02		2021-08-06		2021-09-10		2023-03-11	
PK-KWSB-142822-C5-CQS / Design and Supervision Firm for Construction of Six Servic e Centers	IBRD / 89940	Operational & Enabling Envir onment Reform	r Post	Consultant Qualifi cation Selection	Open - National		100,000.00	0.00	Canceled	2021-02-25	2022-06-08	2021-03-18	2022-06-14	2021-05-01	2022-12-09			2021-05-29		2021-06-28		2021-08-02		2021-09-06		2022-09-06	

PK-KWSB-142673-CS-QCBS / Priority Sewer Lines Conditio n Survey and Rehabilitation Design (incl. Trenchless)	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Quality And Cost- Based Selection	Open - National		200,000.00	0.00	Canceled	2021-04-01		2021-04-22		2021-06-05			2021-07-03		2021-08-02		2021-09-06		2021-10-11	:	2022-04-11	
PK-KWSB-200850-CS-QCBS / Implementation Support for Gender Action Plan	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Consultant Qualifi cation Selection	Open - Internationa		100,000.00	0.00	Canceled	2021-12-30		2022-01-20		2022-03-05							2022-04-04		2022-05-09		2022-11-05	
PK-KWSB-249688-CS-QCBS / Institutional Reform Studies of KW&SB	IBRD / 89940	Operational & Enabling Envir onment Reform	Prior	Quality And Cost- Based Selection	Open - Internationa I	2.	2,250,000.00	0.00	Signed	2021-09-20	2021-10-18	2021-10-11	2021-12-02	2021-11-24	2022-05-24		2021-12-22	2022-07-18	2022-01-21	2023-02-08	2022-02-25	2023-06-11	2022-04-01	2023-09-04	2023-04-01	
PK-KWSB-142659-CS-QCBS / Customer Survey &Identificat ion (Bulk & Retail) Improved Revised Billing & C ollection System	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Quality And Cost- Based Selection	Open - National		500,000.00	0.00	Canceled	2019-12-31	2020-10-27	2020-01-21	2020-10-27	2020-03-05			2020-04-02		2020-05-02		2020-06-06		2020-07-11	:	2021-07-11	
PK-KWSB-142562-CS-QCBS / Design of a HR Plan & trainin gs to KWSB staff/ new KWSB Board Software & Hardware of HR s ystem.	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Quality And Cost- Based Selection	Open - National	1.	1,100,000.00	0.00	Canceled	2019-12-24	2020-11-03	2020-01-14	2020-11-07	2020-02-27			2020-03-26		2020-04-25		2020-05-30		2020-07-04	:	2021-07-04	
PK-KWSB-142800-CS-CQS / S tudy on FM Best Practices	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Consultant Qualifi cation Selection	Open - National		100,000.00	0.00	Canceled	2020-12-03	2020-12-10	2020-12-24	2020-12-10	2021-02-06			2021-03-06		2021-04-05		2021-05-10		2021-06-14	:	2021-12-13	
PK-KWSB-146132-CS-CQS / Design and implementation s upport for communication an d customer relation strategy programs	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Consultant Qualifi cation Selection	Open - National		200,000.00	0.00	Canceled	2021-01-15		2021-02-05		2021-03-21							2021-04-20		2021-05-25		2021-11-21	
PK-KWSB-309223-CS-QCBS / Strategy for Strengthening of the Katchi Abadis Cell and N GOs/CBOs working in Katchi Abadis	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Quality And Cost- Based Selection	Open - National		400,000.00	0.00	Canceled	2022-08-28	2022-08-30	2022-09-18	2022-09-02	2022-11-01			2022-11-29		2022-12-29		2023-02-02		2023-03-09	1	2024-03-08	
PK-KWSB-309256-CS-QCBS / Monitoring Industrial Dischar ge into Sewerage and Storm Water System.	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Quality And Cost- Based Selection	Open - National		100,000.00	0.00	Canceled	2022-09-15		2022-10-06		2022-11-19			2022-12-17		2023-01-16		2023-02-20		2023-03-27	:	2024-03-26	
PK-KWSB-309292-CS-QCBS / Design and Implementation o f a Meter Maintenance Progra m	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Quality And Cost- Based Selection	Open - National		250,000.00	0.00	Canceled	2023-01-23		2023-02-13		2023-03-29			2023-04-26		2023-05-26		2023-06-30		2023-08-04		2024-08-03	
PK-KWSB-309286-CS-QCBS / PPP Options Study for NRW R eduction, Desalination and/or Wastewater reuse.	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Quality And Cost- Based Selection	Open - Internationa I	1,	1,000,000.00	0.00	Canceled	2022-12-15		2023-01-05		2023-02-18			2023-03-18		2023-04-17		2023-05-22		2023-06-26		2024-06-25	
PK-KWSB-200832-CS-QCBS / Project Management Consult ant	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Quality And Cost- Based Selection	Open - Internationa	1.	1,500,000.00	0.00	Canceled	2020-12-04	2020-12-23	2020-12-25	2020-12-23	2021-02-07	2022-06-27		2021-03-07	2022-08-22	2021-04-06	2022-11-08	2021-05-11		2021-06-15	:	2023-06-15	
PK-KWSB-366301-CS-CQS / S trengthening of Katchi Abadi Cell and Engagement of Com munity Based Organizations (CBOs)	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Consultant Qualifi cation Selection	Open - National		300,000.00	0.00	Under Implement ation	2023-06-12	2023-06-21	2023-07-03	2023-07-06	2023-08-16	2023-12-20						2023-09-15		2023-10-20	:	2025-06-30	
PK-KWSB-368044-CS-CQS / I nvestment Grade Energy Aud it for Pumping Stations at Th e Dhabeji Pumping Complex	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Consultant Qualifi cation Selection	Open - National		300,000.00	0.00	Under Implement ation	2023-06-22	2023-12-12	2023-07-13	2024-01-12	2023-08-26							2023-09-25		2023-10-30		2024-08-30	
PK-KWSB-368069-CS-CQS / I ndependent Monitoring of En vironmental and Social Mana gement Aspects by an Enviro nmental and Social Consulta ncy Firm	IBRD / 89940	Project Management and Stu dies	Post	Consultant Qualifi cation Selection	Open - National		200,000.00	0.00	Under Implement ation	2023-06-22	2023-08-24	2023-07-13	2023-08-31	2023-08-26							2023-09-25		2023-10-30	:	2024-10-29	
PK-KWSB-309281-CS-QCBS / Drafting of Regulations for In direct (Industrial) Discharge i nto Sewerage and Monitoring Industrial Discharge into Sew erage and Storm Water Syste m	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Quality And Cost- Based Selection	Open - National		200,000.00	0.00	Pending Impleme ntation	2023-07-05		2023-07-26		2023-09-08			2023-10-06		2023-11-05		2023-12-10		2024-01-14	:	2025-01-13	

INDIVIDUAL CONSU	ILTANTS																		
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Invitation d/Selected			otiated Cont act	Signed (Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-KWSB-142755-CS-INDV / PIU staff for Procurement	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Individual Consult ant Selection	Open		126,000.00	0.00	Terminated	2019-11-05	2019-11-19	2019-12-24	2023-09-27	2020-01-14	2023-09-27	2020-02-18	2020-04-03	2023-02-17	
PK-KWSB-142759-CS-INDV / PIU staff for Financial Manag ement	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Individual Consult ant Selection	Open		126,000.00	0.00	Signed	2019-11-05	2019-11-19	2019-12-24	2023-09-26	2020-01-14	2023-09-25	2020-02-18	2020-09-10	2023-02-17	
PK-KWSB-142761-CS-INDV / PIU staff for Communication	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Individual Consult ant Selection	Open		126,000.00	0.00	Signed	2019-11-05	2019-11-19	2019-12-24	2023-09-26	2020-01-14	2023-09-26	2020-02-18	2020-06-27	2023-02-17	
PK-KWSB-142798-CS-INDV / PIU staff for Social Developm ent	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Individual Consult ant Selection	Open		126,000.00	0.00	Signed	2019-11-05	2019-11-19	2019-12-24	2023-09-27	2020-01-14	2023-09-27	2020-02-18	2020-06-02	2023-02-17	
PK-KWSB-200882-CS-INDV / Procurement and Contract M anagement Specialist 1 (Additional PIU Staff)	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Individual Consult ant Selection	Open		126,000.00	0.00	Signed	2020-10-28	2020-11-07	2020-12-16	2023-09-28	2021-01-06	2023-09-28	2021-02-10	2021-11-02	2024-02-10	
PK-KWSB-200886-CS-INDV / GIS Specialist (Additional PIU Staff)	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Individual Consult ant Selection	Open		126,000.00	0.00	Signed	2020-10-25	2020-11-13	2020-12-13	2023-09-28	2021-01-03	2023-09-28	2021-02-07	2021-01-25	2024-02-07	
PK-KWSB-200894-CS-INDV / Technical Specialist (Addition al PIU Staff)	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Individual Consult ant Selection	Open		126,000.00	0.00	Under Implement ation	2020-10-30	2023-10-24	2020-12-18		2021-01-08		2021-02-12		2021-08-11	
PK-KWSB-200901-CS-INDV / Gender Specialist (Additional PIU Staff)	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Individual Consult ant Selection	Open		126,000.00	0.00	Signed	2020-11-15	2020-11-07	2021-01-03	2023-09-27	2021-01-24	2023-09-27	2021-02-28	2021-04-02	2024-02-28	

PK-KWSB-201033-CS-INDV / PIU staff for Environment	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Individual Consult ant Selection	Open	126,000.00	0.00	Under Implement ation	2020-11-05	2020-11-07	2020-12-24	2023-09-27	2021-01-14	2023-09-27	2021-02-18		2024-02-18	
PK-KWSB-201561-CS-INDV / Procurement and Contract M anagement Specialist 2 (Addi tional PIU Staff)	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Individual Consult ant Selection	Open	126,000.00	0.00	Under Implement ation	2020-10-28	2020-11-07	2020-12-16		2021-01-06		2021-02-10		2024-02-10	
PK-KWSB-142787-CS-INDV / PIU staff for Environment	IBRD / 89940	Operational & Enabling Envir onment Reform	Post	Individual Consult ant Selection	Open	126,000.00	0.00	Canceled	2019-11-05	2019-11-19	2019-12-24		2020-01-14		2020-02-18		2023-02-17	
PK-KWSB-335687-CS-INDV / Monitoring & Evaluation Spec ialist	IBRD / 89940	Project Management and Stu dies	Post	Individual Consult ant Selection	Open - National	126,000.00	0.00	Under Implement ation	2023-01-11	2023-01-18	2023-03-01		2023-03-22		2023-04-26		2023-10-23	
PK-KWSB-357391-CS-INDV / Financial Specialist (PIU)	IBRD / 89940	Project Management and Stu dies	Post	Individual Consult ant Selection	Open - National	84,000.00	0.00	Signed	2023-04-20	2023-05-09	2023-05-26	2023-07-04	2023-06-16	2023-09-25	2023-07-21	2023-08-05	2025-06-30	
PK-KWSB-357613-CS-INDV / Procurement and Contract M anagement Specialist (PIU)	IBRD / 89940	Project Management and Stu dies	Post	Individual Consult ant Selection	Open - National	84,000.00	0.00	Under Implement ation	2023-04-20	2023-05-09	2023-05-26		2023-06-16		2023-07-21		2025-06-30	
PK-KWSB-368848-CS-INDV / Internal Auditor (PIU)	IBRD / 89940	Project Management and Stu dies	Post	Individual Consult ant Selection	Open - National	84,000.00	0.00	Under Implement ation	2023-07-03	2023-10-04	2023-08-21		2023-09-11		2023-10-16		2025-06-30	
PK-KWSB-368849-CS-INDV / Legal Expert for PPP Node-K W&SB	IBRD / 89940	Project Management and Stu dies	Post	Individual Consult ant Selection	Open - National	84,000.00	0.00	Under Implement ation	2023-07-03	2023-10-04	2023-08-21		2023-09-11		2023-10-16		2024-07-02	