

PROCUREMENT PLAN (Textual Part)

Project information: Country: Montenegro;

Project name: Second Institutional Development and Agriculture Strengthening Project (MIDAS 2)

P-number: P164424

Project Implementation agency: Ministry of Agriculture and Rural Development

Date of the Procurement Plan: September 24, 2019

Period covered by this Procurement Plan: September 2019-June 2023

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used. **-not applicable-**

When the Borrower uses its own national open competitive procurement arrangements as set forth in Public Procurement Law, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **-not applicable-**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables **-not applicable-**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works) - Not Applicable.**

Procurement Method	Procurement method threshold US\$	Prior Review Threshold
Request for Bids (international) goods	> 1,000,000	Works above 15 US\$ Million per contract Goods above 4 US\$ Million per contract All national approach tenders are subject to post review
Request for Bids (international) works	>5,000,000	
Request for Bids (national) goods	< 1,000,000	
Request for Bids (national) works	<5,000,000	
Request for quotations (goods)	< 100,000	-
Request for quotations (works)	-200.000	-
Selection Method		Prior Review Threshold
Quality Cost Based Selection (QCBS)	>300,000	Firms consultant Services above 2 US\$ Million per contract
Least Costs Selection (LCS)	>300,000	Individuals above 0,4 US\$ Million per contract All CQS are subject to post review

Single Source Selection (SSS) (Firms and individuals)	-	
Consultant Qualifications (CQ)	CQ < 300,000	
Individual Consultant (IC)		

Summary of the Procurement Packages planned during project effectiveness (including those that are subject to retroactive financing and advanced procurement)

Works

1	2	3	4	5	6	7	8
N o.	Descripti on	Estimat ed Cost EUR	Estimat ed Cost US\$	Packag es	Domesti c Preference(yes/ no)	Review by Bank (Prior / Post)	Comme nts
1	Summary Works Procurement National	1,075,000	1,250,225	3	No	Post	RFB
2	Summary Works Procurement International	8,392,000	9,759,896	4	No	Post	RFB

Goods

1	2	3	4	5	6	7	8
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N o.	Descripti on	Estimat ed Cost EUR	Estimat ed Cost US\$	Packag es	Domesti c Prefere nce(yes/ no)	Review by Bank (Prior / Post)	Comme nts
1	Summary Goods Procurement	236,927	275,546	6	No	Post	RFQ
2	Summary Goods Procurement International	4,140,000	4,814,820	9	No	Post	RFB
3	Summary Goods Procurement National	2,417,060	2,811,041	10	No	Post	RFB
4	Summary Goods Procurement	1,675	1,948	1	No	Post	DS

Selection of Consultants

1	2	3	4	5	6	7
N o.	Description of Assignment	Estimate d Cost EUR	Estimate d Cost US\$	Package s	Review by Bank (Prior / Post)	Comme nts
1	Summary of consultancy services	900,000	1,046,700	2	Post	QCBS
2	Summary of consultancy services	620,000	721,060	7	Post	CQS

	international					
3	Summary of consultancy services national	418,000	427,984	7	Post	CQS
	Individual consultant international	486,600	568,242	12	Post	IC
	Individual consultant national	226,000	358,242	5	Post	IC
4	Summary of consultancy services	339,600	394,955	4	Prior	DS
	Summary of consultancy services	145,000	168,635	3	Post	DS

Non-consulting services.

No non-consulting services are planned.

PROCUREMENT PLAN Montenegro : Montenegro Second Institutional Development and Agriculture Strengthening Project

General Information
Country: Montenegro **Bank's Approval Date of the Original Procurement Plan:** 2019-10-23
Revised Plan Date(s): (comma delineated, leave blank) 2024-02-09
Project ID: P164424 **GPN Date:**
Project Name: Montenegro Second Institutional Development and Agriculture Strengthening Project
Loan / Credit No.: IBRD / 88200
Executing Agency: Ministry of Finance-Technical Service Unit

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
1.2.2.2 / Regional offices (4 or more) - rehabilitation (civil works)	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Canceled						2020-03-02		2020-03-07				2020-04-18		2020-05-18		2020-06-22		2023-06-07	
1.2.2.2.1 / Works on adaptation regional office of Directorate for IPARD payment, in Bijelo Polje (House of Agriculture on the North)	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Pending Implementation						2019-07-11		2019-07-16				2019-08-27		2019-09-26		2019-10-31		2020-01-29	
3.2.3 / Building and construction works Part of bar	IBRD / 88200	Modernization of the Fisheries Sector	Post	Request for Bids	Open - International	Single Stage - One Envelope				0.00	Canceled						2020-06-23		2020-06-28				2020-08-09		2020-09-08		2020-10-13		2022-05-06	
3.2.9 / Building and construction works Kotor bay	IBRD / 88200	Modernization of the Fisheries Sector	Post	Request for Bids	Open - International	Single Stage - One Envelope				0.00	Canceled						2020-06-16		2020-06-21				2020-08-02		2020-09-01		2020-10-06		2022-03-20	
3.5 / Construction of a pontoon for mooring a new inspection vessel at the Institute of Marine Biology	IBRD / 88200	Modernization of the Fisheries Sector	Post	Request for Quotations	Limited	Single Stage - One Envelope				48,557.74	Signed								2020-10-07	2020-10-01					2020-11-25	2020-12-27	2020-12-25		2020-12-25	
1.2.2.2.2 / Construction of House of Agriculture Berane (regional office of Directorate for IPARD payment, Advisory service of MAFWM and AFSVF A offices in Berane)	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Pending Implementation						2023-09-04		2023-09-09				2023-10-21		2023-11-20		2023-12-25		2025-02-04	
1.2.2.2.3 / Construction of House of Agriculture Pijevia (regional office of Directorate for IPARD payment, Advisory service of MAFWM and AFSVF A offices in Pijevia)	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Pending Implementation						2023-11-07		2023-11-12				2023-12-24		2024-01-08		2024-02-05		2025-05-14	
2.1.9 / Civil works including main design and equipment of Animal by Products (ABP)	IBRD / 88200	Support for the Food Safety, Veterinary and Phytosanitary Services	Post	Request for Bids	Open - International	Single Stage - One Envelope				0.00	Pending Implementation						2023-05-23		2023-05-28				2023-07-09		2023-08-08		2023-09-12		2025-06-23	
2.2.2 / Renovation works on Biotechnical Faculty laboratory	IBRD / 88200	Support for the Food Safety, Veterinary and Phytosanitary Services	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Pending Implementation						2023-09-19		2023-09-24				2023-11-05		2023-12-05		2024-01-09		2025-01-14	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
1.1.1.1 / Printing material for grants	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2019-07-16							2019-09-10		2019-09-20			
1.1.1.1 / Office supplies for Advisory service	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2019-07-16							2019-09-10		2019-09-11			
1.2.1.3 / System for management of Rural Dev Measures (DW, non-ACS)	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled				2020-02-11		2020-02-16				2020-03-29		2020-04-28		2020-06-02		2020-06-02		2023-06-07		
1.2.1.5 / HW (server/air conditions)	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled				2020-02-18		2020-02-23				2020-04-05		2020-05-05		2020-06-09		2020-06-09		2023-06-30		
1.2.2.3 / Regional offices (4 or more) - furniture for House of Agriculture on the North	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled				2020-03-09		2020-03-14				2020-04-25		2020-05-25		2020-06-29		2020-06-29		2023-06-14		
1.2.2.4 / Regional offices (4 or more) - it equipment	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation				2020-03-03		2020-03-08				2020-04-19		2020-05-19		2020-06-23		2020-06-23		2023-06-28		
1.2.2.5 / Regional offices - cars (11 cars for advisory services)	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation				2019-07-11		2019-07-16				2019-08-27		2019-09-26		2019-10-31		2020-01-29		2020-01-29		
1.2.2.8 / Laboratory equipment for Tehnopolis	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Request for Quotations	Open - National	Single Stage - One Envelope		103,502.18	Signed								2019-07-16						2019-09-10	2019-06-30	2019-12-09				
1.2.2.9 / Laboratory Furniture for Tehnopolis	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2019-07-16						2019-10-15		2019-12-14				
1.2.2.3.1 / Regional offices - furniture for House of Agriculture on the North	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Request for Quotations	Open - National	Single Stage - One Envelope		54,013.10	Signed								2019-09-22						2019-11-17	2019-11-01	2019-12-17				
2.3 / Veterinary Information System - sistem dev and implementation	IBRD / 88200	Support for the Food Safety, Veterinary and Phytosanitary Services	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,233,602.15	Signed				2019-10-08	2020-03-10	2019-10-13	2020-04-21			2019-11-24	2020-06-16	2019-12-24	2020-07-29	2020-01-28	2020-11-12	2021-01-22				
2.4 / Equipment for inspectors (cars, tools for taking samples, etc)	IBRD / 88200	Support for the Food Safety, Veterinary and Phytosanitary Services	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled				2019-09-24		2019-09-29				2019-11-10		2019-11-25		2019-12-30		2023-06-02				

									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
1.2.3.1 / Design and supervision works for rehabilitation of Reg offices	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Consultant Qualification Selection	Open - National	0.00	Canceled	2020-02-11		2020-02-25		2020-04-09									2020-05-09		2020-06-13		2023-06-18
1.2.2.6.1 / Audit on behalf of Montenegro certification body on Geographical Indications product	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2019-07-11		2019-07-26		2019-09-08									2019-09-23		2019-10-28		2019-11-27
1.1.3 / TA for Business plan and operational model	IBRD / 88200	Support for the Food Safety, Veterinary and Phytosanitary Services	Post	Consultant Qualification Selection	Open - International	185,440.14	Signed	2019-09-30	2020-02-01	2019-10-21		2019-11-19	2020-02-02								2019-12-04	2020-02-03	2020-01-08	2020-03-05	2020-09-04
3.2.1 / Final design, contract documentation	IBRD / 88200	Modernization of the Fisheries Sector	Post	Consultant Qualification Selection	Open - International	0.00	Canceled	2019-12-16		2020-01-06		2020-02-19									2020-03-20		2020-04-24		2020-09-21
3.2.2 / Construction supervision, including all surveys and investigations	IBRD / 88200	Modernization of the Fisheries Sector	Post	Consultant Qualification Selection	Open - National	0.00	Canceled	2020-05-25		2020-06-15		2020-07-29									2020-08-28		2020-10-02		2022-09-12
3.2.10 / Research activities, ESIA etc for Port of Uciçin, rt Djeran	IBRD / 88200	Modernization of the Fisheries Sector	Post	Quality And Cost-Based Selection	Open - International	403,453.45	Signed	2019-09-24	2019-07-05	2019-10-15		2019-11-28	2020-02-02		2019-12-26	2020-02-04	2020-01-25	2020-02-27		2020-02-29	2020-03-16	2020-04-04	2020-06-01	2020-09-21	
4.2.2 / Baseline survey	IBRD / 88200	Project Management	Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2019-09-24		2019-09-25		2019-10-26									2019-11-10		2019-12-15		2020-03-14
4.2.3 / Financial Audit	IBRD / 88200	Project Management	Post	Least Cost Selection	Open - National	0.00	Pending Implementation	2019-09-24		2019-10-15		2019-11-28		2019-12-26		2020-01-25					2020-02-29		2020-04-04		2023-06-30
1.2.3.10 / Consultance company for Assurance engagement for the IPARD Agency / Directorate for Payments, MARD	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Consultant Qualification Selection	Open - National	0.00	Under Implementation	2019-10-29	2021-01-19	2019-11-12		2019-12-06	2020-02-01								2019-12-16	2020-02-25	2020-01-20		2020-03-20
3.2.11 / Final design, contract documentation for port of Uciçin rt Djeran	IBRD / 88200	Modernization of the Fisheries Sector	Post	Consultant Qualification Selection	Open - International	0.00	Canceled	2020-02-11		2020-03-03		2020-04-16									2020-05-16		2020-06-20		2020-11-17
1.2.3.10.1 / Consultance Company for market research for the IPARD Agency / Directorate for Payments, MARD	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Consultant Qualification Selection	Open - National	5,714.50	Signed	2020-03-06	2020-03-25	2020-03-20	2020-03-26	2020-04-08	2020-06-04								2020-04-13	2020-06-11	2020-04-30	2020-08-02	2020-05-30
1.2.3.14 / Sectoral studies	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Consultant Qualification Selection	Open - International	133,564.11	Signed	2020-05-05	2020-05-18	2020-05-10	2020-05-20	2020-06-12	2020-07-16								2020-06-13	2020-09-24	2020-07-18	2020-10-21	2020-12-25
1.2.3.17 / TA to develop the Atlas of Honey Plants	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Consultant Qualification Selection	Open - International	237,062.51	Signed	2020-05-05	2020-05-25	2020-05-10	2020-05-29	2020-06-12	2020-07-07								2020-06-22	2020-10-29	2020-07-16	2020-11-24	2022-12-13
3.2.7 / Final design, contract documentation	IBRD / 88200	Modernization of the Fisheries Sector	Post	Consultant Qualification Selection	Open - International	0.00	Canceled	2019-11-26		2019-12-17		2020-01-30									2020-02-29		2020-04-04		2020-09-01
3.2.8 / Construction supervision, including all surveys and investigations	IBRD / 88200	Modernization of the Fisheries Sector	Post	Consultant Qualification Selection	Open - National	0.00	Canceled	2020-06-23		2020-07-14		2020-08-27									2020-09-26		2020-10-31		2022-05-17
1.1.4 / TA for capacity assessment for introducing all agricultural land (arable land, meadows and pastures) into LPI S and to select pilot agro-environmental measures	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Consultant Qualification Selection	Open - International	169,484.85	Signed	2020-09-01	2020-12-10	2020-09-15	2021-01-22	2020-10-14	2021-03-16								2020-10-29	2021-12-16	2020-11-26	2022-01-23	2021-12-21
2.2.1.1 / Technical Control (Review) of main detailed design of Phytosanitary laboratory	IBRD / 88200	Support for the Food Safety, Veterinary and Phytosanitary Services	Post	Consultant Qualification Selection	Open - National	0.00	Under Implementation	2020-11-18	2022-04-11	2020-12-09		2021-01-22									2021-02-21		2021-03-28		2021-12-23
3.2.10.1 / Technical Control (Review) of Geological Investigation works design & Elaborate of performed Geological investigation works and Supervision of the Investigation Works for a Rt Djeran	IBRD / 88200	Modernization of the Fisheries Sector	Post	Consultant Qualification Selection	Open - National	18,711.31	Signed	2020-08-03	2020-07-29	2020-08-24		2020-09-12	2020-10-14								2020-09-15	2020-11-12	2020-10-02	2021-01-07	2021-03-31
1.2.3.15 / Evaluation of ongoing IPARD II	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Consultant Qualification Selection	Open - International	121,167.61	Signed	2020-12-25	2021-02-05	2021-01-08	2021-02-12	2021-01-24	2021-03-19								2021-02-23	2021-05-10	2021-03-30	2021-06-13	2021-12-25
1.2.1.7 / Technical assistance for Assessment of current Registers in the Ministry of Agriculture, Forestry and Water Management and Development of the Road map for establishing completely EU harmonised Registers	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Consultant Qualification Selection	Open - International	0.00	Canceled	2020-12-25	2021-01-05	2021-01-15		2021-02-03									2021-02-08		2021-02-27		2021-07-27
1.2.2.1.1 / Conceptual and main design and supervision works for civil works of Regional office of DPP and Advisory service of MAFWM in Berane (House of agriculture in Berane)	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Consultant Qualification Selection	Open - National	98,513.18	Signed	2021-03-30	2021-12-17	2021-04-13		2021-05-04	2022-02-08								2021-05-09	2022-03-07	2021-05-30	2022-04-22	2023-03-21
1.2.3.10.2 / Consultancy company for External audit of IPARD-financial accounting software for the IPARD Agency / Directorate for Payments, MARD	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Consultant Qualification Selection	Limited	10,942.27	Signed	2021-04-01	2021-03-30			2021-04-15	2021-03-31								2021-04-30	2021-09-28	2021-05-21	2021-11-20	2021-07-20
1.2.3.14.1 / Development National Forestry Strategy	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Consultant Qualification Selection	Open - International	0.00	Canceled	2021-03-31	2021-06-10	2021-04-14	2021-07-20	2021-05-03									2021-05-08		2021-05-29		2021-10-26
1.2.3.9 / TA Data based - agriculture	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Consultant Qualification Selection	Open - International	0.00	Canceled	2019-09-30		2019-10-21		2019-12-04									2019-12-18		2020-01-22		2020-12-07
1.2.1.1.2.1 / TA for upgrading Farm Register and LPS	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Consultant Qualification Selection	Open - International	0.00	Canceled	2021-04-02		2021-04-16		2021-05-10									2021-05-15		2021-05-31		2021-07-30

1.2.2.1.2 / Revision of main design (House of agriculture in Berane)	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Consultant Qualification Selection	Open - National			0.00	Under Implementation	2022-07-28	2023-02-13	2022-08-11		2022-09-09					2022-09-24		2022-10-15		2022-12-14
2.1.4. / TA for Public Awareness and Training	IBRD / 88200	Support for the Food Safety, Veterinary and Phytosanitary Services	Post	Consultant Qualification Selection	Open - National			0.00	Pending Implementation	2019-12-25		2020-01-15		2020-02-28					2020-03-29		2020-05-03		2020-12-24
1.2.2.1.4 / Conceptual and main design and supervision works for civil works of Regional office of DP and Advisory service of MARFM in Pilevija (House of agriculture in Pilevija)	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Consultant Qualification Selection	Open - National			0.00	Under Implementation	2022-12-15	2023-02-13	2022-12-29		2023-01-19	2023-03-23				2023-01-24	2023-04-24	2023-02-28		2024-12-24
1.2.2.1.3 / Revision of main design (House of agriculture in Pilevija)	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Consultant Qualification Selection	Open - National			0.00	Under Implementation	2022-12-27	2023-08-01	2023-01-17		2023-02-07	2023-10-04				2023-03-09	2023-10-19	2023-04-13		2023-09-20
2.1.5. / TA assisting for preliminary design, bid docs preparation, revision of main design and supervision of civil works	IBRD / 88200	Support for the Food Safety, Veterinary and Phytosanitary Services	Post	Quality And Cost-Based Selection	Open - International			0.00	Pending Implementation	2023-07-25		2023-08-15		2023-09-28			2023-10-26	2023-11-15	2023-12-20		2024-01-24		2025-06-18
2.1.6 / Revision of geotechnical investigation works	IBRD / 88200	Support for the Food Safety, Veterinary and Phytosanitary Services	Post	Consultant Qualification Selection	Open - International			0.00	Pending Implementation	2023-09-20		2023-10-11		2023-11-24					2023-12-24		2024-01-28		2024-06-18
2.1.7 / Revision of preliminary design	IBRD / 88200	Support for the Food Safety, Veterinary and Phytosanitary Services	Post	Consultant Qualification Selection	Open - International			0.00	Pending Implementation	2023-12-19		2024-01-09		2024-02-22					2024-03-23		2024-04-27		2024-06-18
2.1.8 / ABP ESIA	IBRD / 88200	Support for the Food Safety, Veterinary and Phytosanitary Services	Post	Consultant Qualification Selection	Open - International			0.00	Pending Implementation	2023-09-20		2023-10-11		2023-11-24					2023-12-24		2024-01-28		2024-06-19
2.2.1. / Design and supervision of building works on the RTF for new Phytosanitary lab	IBRD / 88200	Support for the Food Safety, Veterinary and Phytosanitary Services	Post	Consultant Qualification Selection	Open - National			0.00	Pending Implementation	2019-09-20		2019-10-11		2019-11-24					2019-12-24		2020-01-28		2021-10-19
3.2.11. / Final design, contract documentation for port of Ulicinj - rt Djeran	IBRD / 88200	Modernization of the Fisheries Sector	Post	Consultant Qualification Selection	Open - International			0.00	Pending Implementation	2024-01-08		2024-01-29		2024-03-13					2024-04-12		2024-05-17		2024-12-23
3.2.11.1 / Technical Control (Review) of the main detailed design of the fishing port at Rt Djeran	IBRD / 88200	Modernization of the Fisheries Sector	Post	Consultant Qualification Selection	Open - International			0.00	Pending Implementation	2024-09-10		2024-10-01		2024-11-04					2024-11-14		2024-11-29		2025-02-27

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
1.2.3.5.1. / Support for reasonable costs technical control (special agro-processing equipment)-first expert	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Direct Selection	Direct		0.00	Pending Implementation	2019-07-11		2019-07-21				2019-09-24			2023-06-30	
1.2.3.6.1. / Support for reasonable costs technical control (engineer for agriculture mechanisation)-first expert	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Direct Selection	Direct		0.00	Pending Implementation	2019-07-11		2019-07-21				2019-09-24			2023-06-30	
1.2.3.6.2. / Support for reasonable costs technical control (engineer for agriculture mechanisation)-second expert	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Individual Consultant Selection	Open		32,771.43	Signed	2019-09-24	2019-10-10	2019-11-12	2019-11-14	2019-12-03	2019-11-14	2020-01-07	2019-12-18		2023-06-30	
1.2.3.7. / Support for reasonable costs technical control (engineer for building construction related to grants)	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Individual Consultant Selection	Open		25,969.18	Signed	2019-09-24	2019-10-10	2019-11-12	2019-11-14	2019-12-03	2019-11-15	2020-01-07	2019-12-15		2023-06-30	
2.1.1. / TA assisting strategic decisions	IBRD / 88200	Support for the Food Safety, Veterinary and Phytosanitary Services	Post	Individual Consultant Selection	Open		0.00	Cancelled	2019-10-24		2019-12-12		2019-12-13		2020-01-06			2020-12-21	
1.2.1.6 / Development of Business Continuity and Disaster Recovery Plan for the Directorate for Payments (IPARD Agency)	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Individual Consultant Selection	Limited		15,880.94	Signed	2019-09-24	2019-07-29	2019-09-29	2019-08-19	2019-10-20	2019-09-17	2019-11-24	2019-10-13		2020-05-22	
1.2.3.8.1 / TA for management model and sustainability	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Individual Consultant Selection	Open		26,276.23	Signed	2019-09-30	2020-01-27	2019-11-08	2020-03-30	2019-11-22	2020-04-03	2019-12-27	2020-06-04		2020-05-25	
2.1.2 / Technical assistance / Design of Veterinary Information and Management System, and further support to identification and registration of animals	IBRD / 88200	Support for the Food Safety, Veterinary and Phytosanitary Services	Post	Individual Consultant Selection	Open		43,431.30	Signed	2019-09-19	2020-05-27	2019-11-07	2019-09-13	2019-11-28	2019-09-17	2020-01-02	2019-10-23		2020-06-30	
2.2.5. / TA for lab accreditation (Preparation of business plan, cooperation and accreditation for phytosanitary laboratory)	IBRD / 88200	Support for the Food Safety, Veterinary and Phytosanitary Services	Post	Individual Consultant Selection	Open		80,526.26	Signed	2019-09-29	2020-02-01	2019-10-25	2020-01-21	2019-11-04	2020-02-24	2019-11-28	2020-04-26		2020-04-16	
3.1 / TA (training inspectors, gov legislation, fisherman associations, young farmers, Markets and post-harvest practices, structural measures, etc.)	IBRD / 88200	Modernization of the Fisheries Sector	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-09-23		2019-10-22		2019-10-23		2019-11-27			2020-05-25	
3.1.4. / TA for organisation of producers	IBRD / 88200	Modernization of the Fisheries Sector	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-09-23		2019-10-13		2019-10-23		2019-11-27			2020-05-25	
3.1.4.1. / Local consultant for organisation of producer (0 no term)	IBRD / 88200	Modernization of the Fisheries Sector	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-11-26		2020-01-14		2020-02-04		2020-03-10			2023-06-23	
1.2.3.11 / Supervision of the additional works on Adaptation / Refurbishment Works of the House of Agriculture in Bielo Polje	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Direct Selection	Direct		0.00	Pending Implementation	2019-12-13		2019-12-23				2020-02-26			2020-04-26	

3.1.2 / Market study research for fishery and aquaculture	IBRD / 88200	Modernization of the Fisheries Sector	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2020-01-15	2022-11-23	2020-03-04	2020-03-25	2020-04-29	2020-06-28			
4.1.3. / Fishery Expert	IBRD / 88200	Project Management	Post	Individual Consultant Selection	Open	32,542.79	Signed	2020-01-17	2020-03-12	2020-03-06	2020-04-24	2020-03-27	2020-04-28	2020-05-01	2020-05-27	2023-06-30
4.1.6. / M&E Specialist	IBRD / 88200	Project Management	Post	Direct Selection	Direct	0.00	Pending Implementation	2019-09-24	2019-10-04			2019-12-08			2023-06-30	
4.1.4. / Civil Engineer	IBRD / 88200	Project Management	Post	Direct Selection	Direct	0.00	Pending Implementation	2019-09-24	2019-10-04			2019-12-08			2023-06-30	
4.1.2. / Safeguard Specialist	IBRD / 88200	Project Management	Post	Direct Selection	Direct	0.00	Pending Implementation	2019-09-24	2019-10-04			2019-12-08			2023-06-30	
4.1.5. / IT Specialist	IBRD / 88200	Project Management	Post	Direct Selection	Direct	0.00	Pending Implementation	2019-09-24	2019-10-04			2019-12-08			2023-06-30	
4.1.1.1 / Project Manager (new manager)	IBRD / 88200	Project Management	Post	Individual Consultant Selection	Open	86,898.14	Signed	2019-12-20	2019-12-17	2020-02-07	2020-02-05	2020-02-28	2020-02-07	2020-04-03	2020-03-14	2023-06-30
4.1.1. / Project Manager (old manager)	IBRD / 88200	Project Management	Post	Direct Selection	Direct	0.00	Pending Implementation	2019-12-17	2019-12-27			2020-03-01			2020-08-28	
1.2.1.4.1.1. / TA for assessment of current and upgrading of IT accounting software	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Individual Consultant Selection	Open	0.00	Canceled	2020-05-05	2020-05-31		2020-06-07		2020-07-12		2020-10-05	
1.2.3.8.2 / TA for the management model of House of Fruit (Andrijevica) including legal framework and 5 years business plan	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Individual Consultant Selection	Open	35,530.93	Signed	2020-08-26	2020-07-31	2020-09-17	2020-10-09	2020-09-22	2020-10-30	2020-10-14	2020-12-03	2021-03-18
3.2.4. / TA for the port management model including legal framework and business plan followed by development of the Port Operation Manual	IBRD / 88200	Modernization of the Fisheries Sector	Post	Individual Consultant Selection	Open	0.00	Canceled	2020-10-02	2020-10-31		2020-11-21		2020-12-15		2021-06-13	
1.2.1.7.1(1) / TA for assessment of current registers in the MAFVM and development of the road map for establishing completely EU harmonised registers	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Individual Consultant Selection	Open	47,325.06	Signed	2021-01-13	2021-01-14	2021-02-16	2021-03-01	2021-02-26	2021-03-02	2021-03-17	2021-04-09	2021-08-14
1.2.2.6. / TA to Advisory services	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Individual Consultant Selection	Open	0.00	Canceled	2019-10-15	2019-12-03		2019-12-24		2020-01-28		2023-06-21	
1.2.3.1. / TA for additional measures/procedures/credit action package (diversification)	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Individual Consultant Selection	Open	0.00	Canceled	2020-01-27	2020-03-16		2020-04-06		2020-05-11		2020-12-07	
1.2.3.2. / TA for additional measures/procedures/credit action package (agroenvironment)	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Individual Consultant Selection	Open	0.00	Canceled	2019-10-08	2019-11-26		2019-12-17		2020-01-21		2020-12-26	
1.2.3.3. / TA for additional measures/procedures/credit action package (fishery)	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Individual Consultant Selection	Open	0.00	Canceled	2019-09-30	2019-11-18		2019-12-08		2019-12-23		2020-05-21	
1.2.3.5.2. / Support for reasonable costs technical control (special agro-processing equipment)-second expert	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Individual Consultant Selection	Open	0.00	Canceled	2019-09-24	2019-11-12		2019-12-03		2020-01-07		2023-06-30	
1.2.3.13.1 / TA for development of characteristics of SW and HW solutions for Register of vineyards, oliveyards and orchards	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Individual Consultant Selection	Open	0.00	Canceled	2020-05-05	2020-05-29		2020-06-08		2020-07-13		2020-10-26	
1.2.3.20. / Technical assistance for unifying Manuals of Procedures (MoPs) for IPARD II	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Individual Consultant Selection	Open	0.00	Canceled	2020-07-31	2020-11-23	2020-09-08		2020-09-18		2020-10-23	2021-01-11	
1.2.3.23 / Technical Assistance for Development IPARD III program	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Individual Consultant Selection	Limited	40,694.40	Signed	2021-10-27	2021-11-01	2021-10-28	2021-11-04	2021-10-30	2021-11-08	2021-11-01	2021-11-27	2021-12-31
1.2.3.24 / Technical Assistance for Development Strategy for agriculture and rural development 2022-2027 with action plan	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Individual Consultant Selection	Open	81,954.00	Signed	2021-10-31	2021-11-24	2021-11-22	2021-12-17	2021-11-25	2021-12-22	2021-11-28	2022-01-21	2022-05-27
3.1.6 / Technical Assistance for Development Strategy for Fishery 2023-2028 with action plan	IBRD / 88200	Modernization of the Fisheries Sector	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2022-03-21	2022-03-22	2022-04-24		2022-04-29		2022-05-04		2023-02-28
1.2.1.4.1.1 / TA for assessment of current and upgrading of IT accounting software	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Individual Consultant Selection	Open - International	0.00	Canceled	2022-10-19	2022-12-07		2022-12-28		2023-02-01		2023-06-21	
3.1.7 / TA for inspection on the state of the large fishing vessels (trawlers and purse seiners)	IBRD / 88200	Modernization of the Fisheries Sector	Post	Individual Consultant Selection	Open - International	0.00	Under Implementation	2023-10-31	2023-11-03	2023-12-04		2023-12-11		2024-01-10		2024-04-09