

PROCUREMENT PLAN - PROJECT PREPARATION FACILITY

Project information: Lao PDR Civil Registration and Vital Statistics Project (P167601)

Project Implementation agency: Ministry of Home Affairs (MOHA)

Date of the Procurement Plan: January 14, 2019

Period covered by this Procurement Plan: January 2019 – December 2019

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in with the national regulations including the Procurement Decree #03, dated January 9, 2004 and Implementation Rule and Regulations (IRR) #0063 issued by the Ministry of Finance (MOF) on March 12, 2004 and #0861/MOF, dated May 5, 2009 (amended version), such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

1. The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, Bank Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights;
2. Information related to award of contract including reasons for rejection of unsuccessful bidders shall be published on the implementing agency websites and/or newspaper of wide circulation.
3. All complaints on procurement related matters including complaints arising from procurement under Bank financed Projects whilst using National Procurement Procedures shall be dealt with in accordance with Article 33 of the Procurement Decree. Borrower shall put in place an effective complaints review mechanism for dealing with procurement related complaints and shall disclose the details in all the bidding documents. All complaints shall be recorded by the Borrower in the

appropriate tracking and monitoring system, as agreed between the Bank and the Borrower.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Not Applicable*

Other Relevant Procurement Information - none

Method and Prior Review Thresholds:

Lao	Open (USD)				Prior Review Threshold (USD mil)
	International	National	RFQ (Shopping)	Comments	
Goods, IT and non-consulting services	600,000 & above	Below 600,000	Below 100,000	Recommended to advertise for >USD 50,000	1.0
Consulting Firm	200,000 & above	Below 200,000	N/A		0.3
Individual consultant					0.2

PROCUREMENT PLAN Lao People's Democratic Republic : Lao People's Democratic Republic Civil Registration and Vital Statistics Project

General Information

Country: Lao People's Democratic Republic **Bank's Approval Date of the Original Procurement Plan:** 2019-01-14
Revised Plan Date(s): (comma delineated, leave blank) 2024-02-09
Project ID: P167601 **GN Date:** 2019-09-09
Project Name: Lao People's Democratic Republic Civil Registration and Vital Statistics Project
Loan / Credit No.: / , IDA / V2500, IDA / 65700
Executing Agency: Ministry of Home Affairs, Department of Citizen Management

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
C3-W001 / Renovation of National Programme Coordinator Office (NPCCO)	IDA / V2500	Component 3: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				10,000.00	12,150.87	Completed								2019-12-06	2020-02-26									2020-01-31	2020-05-18	2020-07-29

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
C3/G044 / 2 vehicles one SUV and one double cap pickup	/	Component 3: Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		70,000.00	0.00	Canceled																								
C3/G09 / Refrigerator	/	Component 3: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,000.00	0.00	Canceled																								
C3/G04 / Office Furniture (for office and training room)	IDA / V2500	Component 3: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	9,939.19	Completed																								
C3/G01 / Partitioning and painting of office	IDA / V2500	Component 3: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Canceled																								
C3/G03 / ICT Equipment (2 desktop, 12 laptop computers, 45 wireless dongle or equivalent for use with the Field Systems. Two multi-function laser printers (scan, print, and copy), 2 LCD monitors	IDA / V2500	Component 3: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		45,000.00	43,072.88	Completed																								
C3/G013 / Accounting Software	IDA / V2500	Component 3: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	12,735.74	Signed																								
C3-G-006 / Motorcycles for DoHA	IDA / V2500	Component 3: Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		592,000.00	331,150.80	Completed					2020-02-02	2020-07-03	2020-02-07	2020-07-15			2020-03-20	2020-08-11	2020-04-19	2020-08-25	2020-05-24	2020-09-29	2020-11-20	2021-03-03						
C3-G-007 / Project Vehicles	IDA / V2500	Component 3: Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		308,000.00	310,485.42	Completed					2020-03-01	2020-06-24	2020-03-06	2020-07-15			2020-04-17	2020-07-30	2020-05-17	2020-08-11	2020-06-21	2020-09-22	2020-12-18	2021-03-03						
C3-G-008 / IT Equipment for Training	IDA / V2500	Component 3: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		35,000.00	38,461.65	Completed																								
C1-G011 / Printing of Regulations & Training materials	IDA / 65700	Component 1: Strengthening the Provision and Use of Civil Registration Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	3,810.50	Completed																								
C1-G-002 / IT Equipment for PoHA & DoHA (User Device)	IDA / V2500	Component 1: Strengthening the Provision and Use of Civil Registration Services	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,865,000.00	0.00	Canceled					2021-01-01																			
C1-G014 / Publication and Printing	IDA / 65700	Component 1: Strengthening the Provision and Use of Civil Registration Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		40,000.00	0.00	Canceled																								
C1-G020 / Printing Document and Regulation	IDA / 65700	Component 1: Strengthening the Provision and Use of Civil Registration Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		75,000.00	43,377.32	Signed																								
C1-G022 / Printing of birth & death notification/ registration form and certificate	IDA / 65700	Component 1: Strengthening the Provision and Use of Civil Registration Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Canceled																								
C1-G-009 / Civil Management information system (IS) software implementation	IDA / V2500	Component 1: Strengthening the Provision and Use of Civil Registration Services	Prior	Request for Bids	Open - International	Single Stage - One Envelope		5,000,000.00	0.00	Canceled					2020-03-15	2020-10-21	2020-03-20	2020-10-29			2020-05-01	2020-12-15	2020-05-31											
C1-G015 / IT Equipment for DCM-MoHA	IDA / 65700	Component 1: Strengthening the Provision and Use of Civil Registration Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	0.00	Canceled					2021-07-04																			
C1-G021 / Printing of SBCC and Job Aids - A tool or instruction for SBCC Trainers	IDA / 65700	Component 1: Strengthening the Provision and Use of Civil Registration Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Canceled																								
C1-G-007 / Printing Registration books	IDA / V2500	Component 1: Strengthening the Provision and Use of Civil Registration Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Canceled																								
C1-G-006 / Secure paper for official certificates	IDA / V2500	Component 1: Strengthening the Provision and Use of Civil Registration Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Canceled																								
C1-G-010 / eCRVS software implementation	IDA / 65700	Component 1: Strengthening the Provision and Use of Civil Registration Services	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,500,000.00	2,845,000.00	Signed					2021-07-11	2021-07-23	2021-07-16	2021-07-23			2021-08-27	2021-09-13	2021-09-26	2021-11-04	2021-10-31	2022-01-04	2022-04-29							
C1-G013 / Village Loud Speaker	IDA / 65700	Component 1: Strengthening the Provision and Use of Civil Registration Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		8,100.00	8,370.25	Signed																								

C3/C003 / National procurement officer	IDA / V2500	Component 3: Project Management	Post	Individual Consultant Selection	Open		99,000.00	9,600.00	Signed	2019-05-17	2019-05-03	2019-07-05	2019-08-12	2019-07-26	2019-09-03	2019-08-30	2019-10-13	2020-02-26	
C3/C005 / Financial Management Officer	IDA / V2500	Component 3: Project Management	Post	Individual Consultant Selection	Open		99,000.00	10,800.00	Completed	2019-05-17	2019-05-02	2019-07-05	2019-08-13	2019-07-26	2019-09-03	2019-08-30	2019-10-15	2020-02-26	2020-07-15
C3/C006 / Citizen Engagement/Communications Officer	/	Component 3: Project Management	Post	Individual Consultant Selection	Open		66,000.00	0.00	Canceled	2019-05-14	2019-05-03	2019-07-02		2019-07-23		2019-08-27		2020-02-23	
C3/C008 / SBCC Officer	/	Component 3: Project Management	Post	Individual Consultant Selection	Open		66,000.00	0.00	Canceled	2019-05-17	2019-05-03	2019-07-05		2019-07-26		2019-08-30		2020-02-26	
C3/C002 / Project Coordinator	IDA / V2500	Component 3: Project Management	Post	Individual Consultant Selection	Open		130,000.00	12,500.00	Signed	2019-05-17	2019-05-27	2019-07-05	2019-08-13	2019-07-26	2019-08-19	2019-08-30	2019-09-12	2020-02-26	
C1/C001 / CMIS software Test System Configuration & Deployment	IDA / V2500	Component 3: Project Management	Post	Direct Selection	Direct		58,000.00	57,575.00	Signed	2019-05-17	2019-11-27	2019-05-27	2019-12-03			2019-07-31	2019-06-12	2020-01-27	
C3/C009 / short-term Enterprise Architect consultant	IDA / V2500	Component 1: Strengthening the Provision and Use of Civil Registration Services	Post	Individual Consultant Selection	Open		4,000.00	4,000.00	Completed	2019-07-01	2019-06-21	2019-08-19	2019-08-01	2019-09-09	2019-08-06	2019-10-14	2019-08-10	2020-04-11	2019-12-13
C3/C010 / short-term software public administration expert	IDA / V2500	Component 1: Strengthening the Provision and Use of Civil Registration Services	Post	Individual Consultant Selection	Open		4,000.00	0.00	Canceled	2019-07-01	2019-06-27	2019-08-19		2019-09-09		2019-10-14		2020-04-11	
C3/C011 / International Advisor Social and behavior change communication (SBCC) for civil registration	IDA / V2500	Component 1: Strengthening the Provision and Use of Civil Registration Services	Post	Individual Consultant Selection	Open		96,000.00	30,300.00	Completed	2019-09-16	2019-09-20	2019-11-04	2020-04-11	2019-11-25	2020-05-14	2019-12-30	2020-05-22	2020-06-27	2021-06-03
C3/C013 / National Project Operations Officer	IDA / V2500	Component 3: Project Management	Post	Individual Consultant Selection	Open		90,000.00	22,546.00	Signed	2019-09-16	2019-11-04	2019-11-04	2020-01-15	2019-11-25	2020-01-22	2019-12-30	2020-02-07	2020-06-27	
C1-C-014 / National IT Advisor	IDA / V2500	Component 1: Strengthening the Provision and Use of Civil Registration Services	Post	Individual Consultant Selection	Open		120,000.00	73,080.00	Signed	2019-11-04	2019-11-07	2019-12-23	2020-01-08	2020-01-13	2020-02-26	2020-02-17	2020-03-16	2020-08-15	
C1-SS5-001 / Software vendor consulting services	IDA / V2500	Component 1: Strengthening the Provision and Use of Civil Registration Services	Prior	Direct Selection	Direct		1,100,000.00	0.00	Canceled	2019-11-04	2019-11-27	2019-11-14	2019-11-29			2020-01-18		2020-07-16	
C3/C004 / Short-term International Procurement Specialist for CMIS	IDA / V2500	Component 3: Project Management	Post	Direct Selection	Direct		30,000.00	50,860.00	Signed	2019-12-25	2019-12-18	2020-01-04	2019-11-21			2020-03-09	2020-01-18	2020-09-05	
C3-C-015 / short-term International Enterprise Architect consultant	IDA / V2500	Component 3: Project Management	Post	Individual Consultant Selection	Open		60,000.00	120,000.00	Signed	2020-02-14	2020-02-10	2020-04-03	2020-05-18	2020-04-24	2020-05-28	2020-05-29	2020-06-14	2020-11-25	
C3-C016 / National Financial Management Officer	IDA / 65700	Component 3: Project Management	Post	Individual Consultant Selection	Open		30,000.00	58,980.00	Signed	2020-06-02	2020-06-05	2020-07-21	2020-06-25	2020-08-11	2020-06-25	2020-09-15	2020-07-14	2021-03-14	
C3-C017 / National Project Accountant	IDA / 65700	Component 3: Project Management	Post	Individual Consultant Selection	Open		18,000.00	19,200.00	Signed	2020-06-05	2020-06-05	2020-07-24	2020-06-23	2020-08-14	2020-06-23	2020-09-18	2020-07-13	2021-03-17	
C3-C-016 / CMIS Training Specialist	IDA / V2500	Component 3: Project Management	Post	Individual Consultant Selection	Open		100,000.00	0.00	Canceled	2019-12-20	2019-11-30	2020-02-07		2020-02-28		2020-04-03		2020-09-30	
C3-C-018 / National Project Accountant	IDA / 65700	Component 3: Project Management	Post	Individual Consultant Selection	Open		20,000.00	8,610.00	Signed	2021-01-29	2021-01-04	2021-03-19	2021-02-09	2021-04-09	2021-02-22	2021-05-14	2021-03-06	2021-11-10	
C1-SS5-002 / Local SBCC Advisor	IDA / 65700	Component 1: Strengthening the Provision and Use of Civil Registration Services	Post	Individual Consultant Selection	Direct		15,000.00	8,000.00	Signed	2021-05-31	2021-06-10	2021-06-10	2021-06-28	2021-07-01	2021-07-16	2021-08-05	2021-08-06	2022-02-01	
C1-C-019 / National IT Officer	IDA / 65700	Component 1: Strengthening the Provision and Use of Civil Registration Services	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2021-06-29		2021-08-17		2021-09-07		2021-10-12		2022-04-10	
C3/C007 / National Project Technical Advisor	IDA / 65700	Component 3: Project Management	Post	Individual Consultant Selection	Open		108,000.00	34,800.00	Completed	2021-12-12	2022-01-05	2022-01-30	2022-02-01	2022-02-20	2022-02-17	2022-03-27	2022-04-05	2022-09-23	2023-03-31
C1-C-020 / CRVS IT Officer	IDA / 65700	Component 1: Strengthening the Provision and Use of Civil Registration Services	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2022-02-22	2022-02-22	2022-04-12		2022-05-03		2022-06-07		2022-12-04	
C3-C-019 / National Project Accountant	IDA / 65700	Component 3: Project Management	Post	Individual Consultant Selection	Open - National		20,000.00	0.00	Completed	2022-08-05	2022-09-12	2022-09-23	2022-10-13	2022-10-14	2022-10-13	2022-11-18	2022-11-09	2023-05-17	
C3/C012 / National Project Statistician/Monitoring and Evaluation Officer	IDA / V2500	Component 2: Monitoring and Impact Evaluation	Post	Individual Consultant Selection	Open		120,000.00	0.00	Canceled	2019-09-16	2019-09-20	2019-11-04		2019-11-25		2019-12-30		2020-06-27	
C3-C-020 / National Project Accountant	IDA / 65700	Component 3: Project Management	Post	Individual Consultant Selection	Open - National		20,000.00	0.00	Signed	2023-01-06	2023-01-18	2023-02-24	2023-01-10	2023-03-17	2023-02-16	2023-04-21	2023-03-11	2023-10-18	
C3/C0010 / National Project Advisor	IDA / 65700	Component 3: Project Management	Post	Individual Consultant Selection	Open - National		108,000.00	0.00	Signed	2023-02-12	2023-02-10	2023-04-02	2023-02-10	2023-04-23	2023-05-19	2023-05-28	2023-07-12	2023-11-24	
C3-C-021 / National Project Accountant 2	IDA / 65700	Component 3: Project Management	Post	Individual Consultant Selection	Open - National		20,000.00	0.00	Signed	2023-03-15	2023-04-24	2023-05-03	2023-06-27	2023-05-24	2023-08-28	2023-06-28	2023-09-02	2023-12-25	
C3-C-024 / Short term consultant for statistical analysis and reporting	IDA / 65700	Component 3: Project Management	Post	Individual Consultant Selection	Open - International		25,000.00	0.00	Pending Implementation	2024-02-25		2024-04-14		2024-05-05		2024-06-09		2024-12-06	
C3-C-025 / Short term consultant for death analysis for health related	IDA / 65700	Component 3: Project Management	Post	Individual Consultant Selection	Open - International		25,000.00	0.00	Pending Implementation	2024-02-25		2024-04-14		2024-05-05		2024-06-09		2024-12-06	
C2-G-003 / Qualitative data collection and transcription of end-line household survey	IDA / 65700	Component 2: Monitoring and Impact Evaluation	Post	Direct Selection	Direct - National		50,000.00	0.00	Pending Implementation	2024-04-01		2024-04-11				2024-06-15		2024-12-12	