

PROCUREMENT PLAN

General

1. Project Information

- a. **Country: Federal Republic of Somalia**
- b. **Project Name: Horn of Africa - Ground Water for Resilience - Somalia Component**
- c. **Project Number: P174867**
- d. **Total Finance: USD 30 million**

2. Project Implementation Agency: Ministry of Energy and Water Resources (MoEWR)

3. Date of Project Plan: January 2022

4. Period Covered by this Procurement: April 2021 - Nov 2023

I. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” November 2020 (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

II. Bank’s Standard Procurement Document:

The Bank’s standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified into Procurement Plan tables in STEP

III. National Procurement Arrangements: Not applicable

IV. Prequalification: Not applicable

V. Leased Assets: Not Applicable

VI. Procurement of Second-hand Goods: Not Applicable

VII. Domestic Preference: Not Applicable

- VIII. **Hands on Expanded Implementation Support (HEIS): Not applicable**
- IX. **Other Relevant Procurement Information: Not Applicable**
- X. **Thresholds for Procurement Approaches and Method (US\$ millions)**

Based on the risks identified above, the following procurement arrangements are proposed:

a) **Approach to Market:** Based on previous experience and available local market, the following threshold will be used of open national/international and RFQ bidding (all figures in million USD)

Table 1.2:

Thresholds for procurement approaches and methods

Procurement Methods (US\$ millions)-Goods, Works, and Non-Consulting Services				
Category	Open International	Open National	Request for Quotation (RfQ)	Direct Selection
Works	≥ 5.0	<5.0	≤ 0.2	All Values
Goods, IT, and non-consulting services	≥ 0.5	<0.5	≤ 0.1	All Values
Thresholds for Procurement Approaches and Methods (US\$, millions) - Consulting Services				
Category	Short List of National Consultants			
	Consulting Services		Engineering and Construction Supervision	
Consultants (Firms)	≤ 0.1		≤ 0.2	
Individual Consultants	N/A		N/A	
Direct Selection				
Consultants (Firms)	All Values		All Values	
Individual Consultants	All Values		All Values	

XI. Table Packages for Goods, Works and Non-Consulting Services (At Negotiations - to be entered in STEP)

Ref. No	Contract Title, Description and Category	Estimated Cost (US\$)	Bank Oversight	Procurement Approach (Open-National/Limited etc.)	Selection Method (RFP, RFB, RFQ etc.)	Evaluation Method
G1	Water Quality Testing kits for 5 states - FGS	37,500.00	Prior	Limited	RFQ	Most advantageous Bid
G2	Vehicles (1 per MS, 2 for FGS/MoEWR) - FGS & 5 states	315,000.00	Prior	Open-National	RFB	Most advantageous Bid
G3	GW office furniture and equipment - FGS & 5 states	144,000.00	Prior	Open-National	RFB	Most advantageous Bid
G4	Hydromet center data, information and national monitoring equipment - FGS	30,000.00	Prior	Limited	RFQ	Most advantageous Bid
		526,500.00				
Works						
W1	Design new/rehabilitate FGS MoEWR office - FGS	100,000.00	Prior	Limited	RFQ	Most advantageous Bid
W2	Build new offices - 5 states	250,000.00	Prior	Open-National	RFB	Most advantageous Bid
W3	Establish GW-data and information office section within National Hydromet Center - FGS	10,000.00	Prior	Limited	RFQ	Most advantageous Bid

Ref. No	Contract Title, Description and Category	Estimated Cost (US\$)	Bank Oversight	Procurement Approach (Open-National/Limited etc.)	Selection Method (RFP, RFB, RFQ etc.)	Evaluation Method
W4	Engage construction engineering firm in water point development / investments - 5 state	600,000.00	Prior	Open-International	RFB	Most advantageous Bid
W5	Develop the manually drilling technique	320,000	Prior	Open-International	RFB	Most advantageous Bid
Sub-Total		1,280,000				

Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Method (QCBS, LCBCS, QBS, DS)
Consulting Services					
C1	Consultancy Services for back-stopping engineers - FGS	528,000.00	Prior	Open-International	QCBS
C2	Consultancy - Comprehensive hydrogeological survey - FGS	600,000.00	Prior	Open International	QCBS
C3	Consultancy - Study and development of Merti aquifer water - FGS	200,000.00	Prior	Open - National	CQS

Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Method (QCBS, LCBCS, QBS, DS)
C4	Consultancy - Study on resilient water supply for densely populated rural/peri-urban areas - FGS & 5 States	480,000.00	Prior	Open-International	QCBS
C5	Consultancy Services - Rapid assessment of existing GW-governance condition (incl standards, guidelines) and (i) arrange interim project system and (ii) present to government national comprehensive system - FGS (50% of project total)	200,000.00	Prior	Open - National	CQS
C6	Consultancy Services - Develop national GW-strategy - FGS	75,000.00	Prior	Limited	CQS
C7	Arrange water quality testing in Nairobi - FGS	10,000.00	Prior	TBD	TBD
C8	Consultancy Services - Develop business models for private sector engagement in GW development, distribution and management - FGS	210,000.00	Prior	Open-National	CQS
C9	Consultancy Services - Develop transboundary water management models and engage in cooperation - FGS	150,000.00	Prior	Open-National	CQS
C10	Develop national GW data and information management system - FGS	25,000.00	Prior	Open-National	CQS
C11	Consultancy Services - Transfer of knowledge and method development (incl manual well-drilling, sustainable gw-management; reduce cost of investments) - FGS	250,000.00	Prior	Open-National	QCBS
C12	Consultancy Services - Develop academic BSc education in GW development, management and monitoring - FGS	150,000.00	Prior	Open-National	QCBS

Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Method (QCBS, LCBCS, QBS, DS)
C13	Consultancy Services - Arrange and deliver 1 year long "learning by doing & organized training" package in groundwater development and management.	40,000.00	Prior	Limited	INDV
C14	Consultancy Services - Assess capacity development status/needs, develop linked strategy, prepare project training and curriculum in selected GW capacity development topics - FGS	70,000.00	Prior	Limited	INDV
C15	Consultancy Services - Develop, establish and support project monitoring, evaluation and internal learning system - FGS	60,000.00	Prior	Limited	INDV
C16	Consultancy Services - Arrange and deliver GW capacity development (a package) - FGS	75,000.00	Prior	Limited	INDV
C17	Consultancy Services - Arrange and deliver GW capacity development (a package) - 5 states	400,000.00	Prior	Open-International	QCBS
C18	Project Coordinator NPCU (18 month) - FGS	126,000.00	Prior	Open-National	INDV
C19	Groundwater Engineer NPCU (18 month) - FGS	99,000.00	Prior	Open-National	INDV
C20	Social & Environmental Safeguard Specialist NPCU (18 month) - FGS	63,000.00	Prior	Open-National	INDV
C21	Finance Specialist NPCU (18 month) - FGS	63,000.00	Prior	Open-National	INDV
C22	Procurement Specialist for NPCU (18 months) - FGS	63,000.00	Prior	Open-National	INDV
C23	Security Specialist for NPCU (18 months) - FGS	63,000.00	Prior	Open-National	INDV
C24	Gender and Social Safeguard Specialist for NPCU (18 months) - FGS	63,000.00	Prior	Open-National	INDV
C25	Community Development Specialist for NPCU (18 months) - FGS	63,000.00	Prior	Open-National	INDV
C26	Office Manager for NPCU - FGS	18,000.00	Prior	Open-National	INDV

Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Method (QCBS, LCBCS, QBS, DS)
C27	Consultancy Services - Arrange a project website and develop information strategy - FGS	18,000.00	Prior	Open-National	INDV
C28	Security and Safeguard arrangements - FGS and 5 states	450,000.00	Prior	Open-National	QCBS
C29	Water Engineer PIUs (18 month) - for 5 States	270,000.00	Prior	Open-National	QCBS
C31	Consultancy Services - Annual audit Services - FGS	50,000.00	Prior	Open-National	LCS
	Sub-total	4,932,000			
	Grand Total	6,738,500			

PROCUREMENT PLAN Eastern and Southern Africa : Horn of Africa - Groundwater for Resilience Project

General Information

Country: Eastern and Southern Africa **Bank's Approval Date of the Original Procurement Plan:** 2022-11-29
Revised Plan Date(s): (comma delineated, leave blank) 2024-02-09
Project ID: P174867 **GPN Date:** 2022-11-22
Project Name: Horn of Africa - Groundwater for Resilience Project
Loan / Credit No.: IDA / E0130
Executing Agency: Ministry of Water Resources Development

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
SO-MOWRD-SL-328342-CW-RFQ / Construction of SL GW 4R Office for the Project PIU	IDA / E0130	Component two: Generating groundwater information and strengthening regional and national GW institutions	Prior	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	50,000.00	0.00	Canceled								2023-02-02								2023-03-08		2023-09-04
SO-MOWRD-SL-390554-GO-RFQ / Construction of Office Space for Somaliland GW4R Project PIU	IDA / E0130	Component two: Generating groundwater information and strengthening regional and national GW institutions	Prior	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	150,000.00	0.00	Under Implementation								2023-11-18	2023-11-28							2023-12-20		2024-02-18

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
SO-MOWRD-SL-328339-GO-RFQ / Purchase of Project Vehicle	IDA / E0130	Component two: Generating groundwater information and strengthening regional and national GW institutions	Prior	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	0.00	Signed								2022-12-15	2023-01-09							2023-01-25	2023-04-14	2023-02-26
SO-MOWRD-SL-328357-GO-RFQ / Purchase of Office Equipment for the GW4R Project Team (Computers)	IDA / E0130	Component two: Generating groundwater information and strengthening regional and national GW institutions	Prior	Request for Quotations	Limited	Single Stage - One Envelope		10,280.00	0.00	Signed								2023-01-15	2023-01-18							2023-02-17	2023-04-04	2023-08-16
SO-MOWRD-SL-394404-GO-RFQ / Purchasing water quality testing kits	IDA / E0130	Component two: Generating groundwater information and strengthening regional and national GW institutions	Prior	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Under Implementation								2023-11-29	2024-01-12							2024-01-04		2024-03-04
SO-MOWRD-SL-391586-GO-RFQ / Purchasing Pickup Trucks x 4 WD for the project	IDA / E0130	Component two: Generating groundwater information and strengthening regional and national GW institutions	Post	Request for Quotations	Limited	Single Stage - One Envelope		35,500.00	0.00	Canceled								2023-11-17	2023-12-11							2023-12-10		2024-02-08
SO-MOWRD-SL-402801-GO-RFQ / Purchase of Furniture for GW4R PIU Staff New Building at Ministry of Water Somaliland	IDA / E0130	Component two: Generating groundwater information and strengthening regional and national GW institutions	Prior	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation								2024-02-15								2024-03-28		2024-09-24

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SO-MOWRD-SL-329204-CS-CQS / Procurement of backstopping consultancy firm for supporting selection of potential project intervention sites	IDA / E0130	Component one: Delivery of inclusive groundwater services to priority areas	Prior	Consultant Qualification Selection	Open - National		200,000.00	0.00	Under Implementation	2023-02-11	2023-01-13	2023-03-04	2023-02-13	2023-04-17	2023-11-27							2023-05-17		2023-06-21		2023-12-18

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual