

PROCUREMENT PLAN (Textual Part)

Project information	Country:	Kyrgyz Republic
	Full Project Name:	TAX ADMINISTRATION AND STATISTICAL SYSTEM MODERNIZATION PROJECT (TASSMP)
	Total Finance (\$):	USD 35,000,000
	Project Number:	P163711
Project Implementation agency		State Tax Service KR (STS) National Statistical Committee KR (NSC)
Date of the Procurement Plan		January 20, 2020
Period covered by this Procurement Plan:		September 2020 - September 30, 2025

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements:

In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), procurement under World Bank financed operations may be carried out in accordance with “Single-Stage Bidding” method set forth in the Public Procurement Law of the Kyrgyz Republic dated April 3, 2015 № 72 (the “PPL”) with amendments dated November 18, 2016 No. 182, December 10, 2016 No. 195, February 14, 2017 No. 25, May 30, 2017 No. 93, March 29, 2018 No. 32, January 11, 2019 No. 4, June 26, 2019 No. 76, provided that such arrangements continue to meet requirements of the paragraph 5.4 of the Procurement Regulations and the following conditions:

- The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, Bank Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- Bidding documents, including contract forms, acceptable to the Bank shall be used. Bidding documents shall include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social, health and safety ("ESHS") risks and impacts.
- The Bidding process shall not be cancelled solely on the reason that minimum bid price is larger than the amount allocated by procuring entity for the procurement.
- There shall be no preference applied during procurement of goods and works.
- Implementing agency shall have an option to publish procurement notice without disclosing cost estimate.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations. Other national procurement arrangements such as "Simplified Method" (Request for Quotation) may be applied on the same conditions stated above for procuring limited quantities of readily available off-the-shelf goods or simple civil works of small value. In addition, not less than three quotations shall be requested to ensure competition.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *"Not Applicable"*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations *"Not Applicable"*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is not applicable; Works: is not applicable.

PROCUREMENT PLAN Kyrgyz Republic : Tax Administration and Statistical System Modernization Project

General Information
Country: Kyrgyz Republic **Bank's Approval Date of the Original Procurement Plan:** 2021-01-10
Revised Plan Date(s): (comma delineated, leave blank) 2024-02-08
Project ID: P163711 **GPN Date:** 2020-12-04
Project Name: Tax Administration and Statistical System Modernization Project
Loan / Credit No.: IDA / 65460, IDA / D5660
Executing Agency: National Statistical Committee of the Kyrgyz Republic

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

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										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TASSMP/GRF/Q/C3-1 / Accounting Software (1C)	IDA / 65460	Component 5. Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		7,441.07	Completed							2020-10-06								2020-12-01	2021-02-14	2021-05-30	2021-05-24
TASSMP/GRF/B/C4-2-3 / Workstations, Laptops, Office software and related computer equipment for NSC at the Central, Regional and Rayon levels; Hyperconverged Server Solution for Primary Data Center; and Data Analysis Software	IDA / 65460	Component 4. NSC Data Development	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Signed				2024-03-01	2023-02-09	2024-03-29	2023-02-14				2024-05-10	2023-03-29	2024-06-09	2023-08-10	2024-07-07	2023-09-12	2024-12-04	
TASSMP/GRF/Q/C3-2 / Furniture, Office and Computer Equipment for PMU	IDA / D5660	Component 5. Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		19,528.72	Completed							2021-02-16								2021-03-09	2021-04-16	2021-03-18	2021-05-14
TASSMP/GRF/B/C4-2-4 / Distance Learning system including classroom equipment for NSC Institute; Office Equipment for NSC staff at the local level (furniture for improvement of working conditions)	IDA / 65460	Component 4. NSC Data Development	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Completed				2022-09-22	2022-09-27	2022-09-29	2022-09-27				2022-10-29	2022-10-28	2022-11-12	2022-11-18	2022-11-29	2023-01-06	2023-06-27	
TASSMP/GRF/Q/C4-2-5 / Procurement of air conditioners for NSC KB	IDA / 65460	Component 3. NSC Institutional Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Completed							2023-05-26	2023-06-21							2023-06-26	2023-07-16	2023-08-25	
TASSMP/GRF/B/C4-2-1 / Primary Modular Data Center, LAN and Call Center Equipment	IDA / 65460	Component 4. NSC Data Development	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled				2021-01-01			2021-01-29				2021-03-30			2021-04-29	2021-06-03		2022-12-03	
TASSMP/GRF/B/C4-2-2 / Secondary and Backup Data Center Equipment, Data and Network Security Software, Video Surveillance Equipment, Data Warehouse Software; Operations and Maintenance	IDA / D5660	Component 4. NSC Data Development	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled				2023-01-01			2023-01-29				2023-03-12			2023-04-11	2023-05-16		2024-11-14	
TASSMP/GRF/B/C3-2-2 / Electronic Archiving	IDA / 65460	Component 3. NSC Institutional Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled				2022-04-15			2022-05-13				2022-06-24			2022-07-24	2022-08-28		2024-02-27	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TASSMP/CS/QCB/C3-C4/2 / Firm to prepare the detailed design of and development of tender documentation for software and hardware	IDA / D5660	Component 3. NSC Institutional Development	Prior	Quality And Cost-Based Selection	Open - International		0.00	Signed	2020-11-06	2021-12-24	2021-05-06	2022-01-26	2021-06-19	2022-08-05			2021-07-24	2022-09-09	2021-08-14	2022-12-23	2021-09-04	2023-02-08	2021-10-09	2023-02-27	2026-02-03	
TASSMP/CS/QCB/C3-C4/3 / Software for administrative data exchange and collection, Statistical Data Quality Management and Improvement of Municipal Statistics	IDA / D5660	Component 3. NSC Institutional Development	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2022-05-02		2022-06-01		2022-07-15			2022-08-19		2022-09-08		2022-10-06			2022-10-20		2024-04-20	
TASSMP/CS/LCS/C5/1 / Project Audit	IDA / D5660	Component 5. Project Management	Post	Least Cost Selection	Open - International		53,000.00	Signed	2021-08-10	2021-10-29	2021-09-01	2021-11-01	2021-10-15	2021-12-01			2021-11-05	2021-12-29	2021-11-25	2022-01-24	2021-12-16	2022-03-01	2022-01-13	2023-03-26	2026-01-12	
TASSMP/CS/QCB/C3-C4/1 / Twinning Partnership	IDA / D5660	Component 3. NSC Institutional Development	Prior	Quality And Cost-Based Selection	Open - International		0.00	Signed	2021-02-16	2021-10-05	2021-03-11	2021-10-12	2021-05-08	2022-02-15			2021-05-28	2022-04-12	2021-06-25	2022-08-19	2021-07-30	2022-10-19	2021-08-20	2022-11-27	2024-09-05	
TASSMP/CS/COS/C3-C4/3-3 / Improvement and Development of HR Management	IDA / D5660	Component 3. NSC Institutional Development	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2022-10-17		2022-11-07		2022-12-21							2023-01-20			2023-02-24		2023-10-12	
TASSMP/CS/COS/C3-C4/3-6 / Modernization website for National statistical committee of the Kyrgyz Republic	IDA / D5660	Component 3. NSC Institutional Development	Post	Consultant Qualification Selection	Open - National		0.00	Under Review	2023-11-24	2023-12-28	2023-12-19		2024-01-09							2024-02-13			2024-03-01		2024-08-30	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

TASSMP/CS/IC/C3-C4/3-2 / Local IT Coordinator	IDA / D5660	Component 3. NSC Institutional Development	Post	Individual Consultant Selection	Open		16,115.70	Signed	2021-02-16	2021-05-07	2021-04-06	2021-06-14	2021-04-22	2021-07-30	2021-05-11	2021-08-30	2024-12-22	
TASSMP/CS/IC/C3-C4/3-1 / Local lawyer	IDA / D5660	Component 3. NSC Institutional Development	Post	Individual Consultant Selection	Open		8,793.16	Completed	2021-02-16	2021-05-07	2021-03-25	2021-06-14	2021-04-08	2021-08-09	2021-04-29	2021-08-30	2024-12-10	2022-06-07
TASSMP/CS/IC/C3-C4/3-2/L / Local IT Coordinator	IDA / D5660	Component 3. NSC Institutional Development	Post	Individual Consultant Selection	Open		7,497.12	Signed	2022-01-04	2022-02-14	2022-01-24	2022-03-25	2022-01-31	2022-03-31	2022-02-13	2022-05-02	2022-12-15	
TASSMP/CS/IC/C3-C4/3-4 / specialist in the development of an online course	IDA / 65460	Component 3. NSC Institutional Development	Post	Individual Consultant Selection	Open - National		3,492.96	Completed	2022-08-16	2022-08-17	2022-09-07	2022-09-16	2022-09-14	2022-09-16	2022-09-27	2022-10-09	2022-12-26	
TASSMP/CS/IC/C3-C4/3-1/L / Local lawyer	IDA / D5660	Component 3. NSC Institutional Development	Post	Individual Consultant Selection	Open - National		0.00	Signed	2022-09-22	2022-09-27	2022-10-15	2022-11-18	2022-10-22	2022-11-18	2022-11-08	2022-12-11	2023-09-04	
TASSMP/CS/IC/C3-C4/3-5 / ICT Consultant	IDA / D5660	Component 3. NSC Institutional Development	Post	Individual Consultant Selection	Limited		0.00	Completed	2023-02-17	2023-02-16	2023-02-24	2023-02-22	2023-02-28	2023-02-22	2023-03-05	2023-03-15	2023-06-05	