

## **PROCUREMENT PLAN for SURP II**

### **General**

#### **1. Project Information**

**Country: Federal Republic of Somalia**

**Project Name: Somali Urban Resilience Project (SURP) Phase II**

**Project Number: P170922**

**Total Finance: USD 112,000,000**

#### **2. Project Implementation Agencies: Ministry of Public Works, Benadir Regional Administration (BRA), Garowe Municipality, Kismayo Municipality, Baidoa Municipality**

**3. Date of Project Plan: October 2019**

**4. Period Covered by this Procurement: May 2020 to December 2021**

#### **I. Preamble**

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

#### **II. Bank’s Standard Procurement Document:**

The Bank’s standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified into Procurement Plan tables in STEP

#### **III. National Procurement Arrangements: Not applicable**

#### **IV. Prequalification: Not applicable**

#### **V. Leased Assets: Not Applicable**

#### **VI. Procurement of Second hand Goods: Not Applicable**

**VII. Domestic Preference:** Not Applicable

**VIII. Hands on Expanded Implementation Support (HEIS):** Not Applicable

**IX. Other Relevant Procurement Information:** Not Applicable

**X. Thresholds for Procurement Approaches and Method (US\$ millions)**

<b>Thresholds for Procurement Approaches and Methods (US\$ millions)- Goods, Works, and Non-Consulting Services</b>				
<b>Category</b>	<b>Prior Review (US\$ millions)</b>	<b>Open International</b>	<b>Open National</b>	<b>Request for Quotation (RfQ)</b>
Works	All	≥ 5.0	< 5.0	≤ 0.2
Goods, IT, and non-consulting services	all	≥ 0.5	< 0.5	≤ 0.1
<b>Thresholds for Procurement Approaches and Methods (US\$, millions) - Consulting Services</b>				
<b>Category</b>	<b>Prior Review (US\$, millions)</b>	<b>Short List of National Consultants</b>		
		<b>Consulting Services</b>	<b>Engineering and Construction Supervision</b>	
Consultants (Firms)	all	≤ 0.1	≤ 0.2	
Individual Consultants	all	n.a.	n.a.	

## 1) Baidoa Municipality

Sr. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/ Post)	Market Approach (Open-National/ Limited etc.)	Selection Method (RFP, RFB, RFQ etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process (Single stage-single envelope etc.)	Prequalification (Yes/ No)	Domestic Preference (Yes/No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
<b>GOODS</b>											
G1	Procurement of Three 4WD motor Vehicle pick ups	80,000.00	Prior	Shopping	RFQ	Lowest Evaluated Cost	Single stage One-Envelope	N/A	N/A	05/05/2020	06/07/2020
G2	Survey and Laboratory equipment	20,000.00	Prior	Shopping	RFQ	Lowest Evaluated Cost	Single stage One-Envelope	N/A	N/A	07/07/2020	09/09/2020
G3	Hired vehicles for a period of time before the new vehicles are delivered	30,000.00	Prior	Shopping	RFQ	Lowest Evaluated Cost	Single stage One-Envelope	N/A	N/A	04/07/2020	31/12/2020
	<b>Total Goods</b>										
<b>WORKS</b>											
W1	Construction of section of Ali Amhar Road in	3,000,000	Prior	Open National	RFB	Lowest Evaluated Cost	Single stage One-Envelope	N/A	N/A	20/04/2020	01/05/2020

	Baidoa										
W2	Construction of Section of 30 KA Road in Baidoa	4,000,000	Prior	Open National	RFB	Lowest Evaluated Cost	Single stage One-Envelop	N/A	N/A	20/04/2020	01/05/2020
W3	Construction of Section of Hospital Road in Baidoa	4,000,000	Prior	Open National	RFB	Lowest Evaluated Cost	Single stage One-Envelop	N/A	N/A	20/04/2020	01/05/2020
W4	Construction of Laboratory	60.000.00	Prior	Shopping	RFQ	Lowest Evaluated Cost	01/03/2020	01/04/2020	N/A	01/06/2020	01/08/2020
	<b>Total Works</b>	<b>12,070,000</b>									

**Non -Consulting Services - Not applicable**

**Consulting Services**

Sr No.	Contract Description	Estimated Cost	Review by Bank (Prior/P ost)	Market Approach (Open-National/ Limited etc.)	Selection Method (QCBS, LCBCS, QBS, DS)	Shortlisting (Yes/No)	Expected Date of Bid Proposal Opening	Expected Date of Contract Signature
C1	Engineering supervision of Urban Roads	1,500,000.00	Prior	Open National	QCBS	N/A	01/11/2019	02/10/2021
C2	M & E Survey (Base line,	750,000.00	Prior	Open National	QCBS	N/A	01/03/2020	02/02/2021

	Mid and Impact Control)							
C3	Project Coordinator	66,000.00	Prior	Direct Selection	CDS	N/A	01/07/2020	01/10/2021
C4	Procurement Specialist	46,000.00	Prior	Direct Selection	CDS	N/A	01/07/2020	01/10/2021
C5	Financial Management Specialist	46,000.00	Prior	Direct Selection	CDS	N/A	01/07/2020	01/10/2021
C6	Project Engineer	48,000.00	Prior	Direct Selection	CDS	N/A	01/07/2020	01/10/2021
C7	Social/Environmental Specialist	61,200.00	Prior	Direct Selection	CDS	N/A	01/07/2020	01/10/2021
C8	M&E Specialist	42,000.00	Prior	Open National	INDV	N/A	01/03/2020	01/10/2021
C9	Community Mobilization Officer	30,000.00	Prior	Direct Selection	CDS	N/A	01/03/2020	01/10/2021
C10	Female Community Mobilization Officer	30,000.00	Prior	Open National	INDV	N/A	01/03/2020	01/10/2021
	<b>Total Consulting Services</b>	<b>2,619,200.00</b>						
	<b>Grand Total</b>	<b>14,926,200.00</b>						

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**PROCUREMENT PLAN** Somalia : Somalia Urban Resilience Project II

**General Information**  
**Country:** Somalia **Bank's Approval Date of the Original Procurement Plan:** 2020-04-27  
**Project ID:** P170922 **Revised Plan Date(s):** (comma delineated, leave blank 2024-02-08)  
**Project Name:** Somalia Urban Resilience Project II **GPN Date:**  
**Loan / Credit No.:** IDA / D5310, TF / B1409  
**Executing Agency:** Kismayo Municipality

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
SO-KM-171992-CW-RFQ / Construction of PIU office and Laboratory	IDA / D5310	Urban Infrastructure and Services	Prior	Request for Quotations	Limited	Single Stage - One Envelope				200,000.00	176,636.70	Completed							2020-05-24	2020-06-18							2020-07-19	2020-09-20	2021-01-15	
SO-KM-172836-CW-RFB / Package 2: Construction of Kismayo Central Business District (CBD) Roads.	IDA / D5310	Urban Infrastructure and Services	Prior	Request for Bids	Open - National	Single Stage - One Envelope				3,674,471.00	0.00	Canceled							2020-05-13	2020-05-18				2020-06-29	2020-07-29	2020-09-02		2021-03-01		
SO-KM-170333-CW-RFB / Construction of Kismayo City By-Pass Roads (Package one).	IDA / D5310	Urban Infrastructure and Services	Prior	Request for Bids	Open - National	Single Stage - One Envelope				3,407,116.00	0.00	Canceled							2020-05-14	2020-05-18	2020-05-19	2020-07-14		2020-06-30	2020-07-28	2020-07-30	2020-09-03		2021-03-02	
SO-KM-203053-CW-RFB / Construction of Kismayo city by-pass Roads- Package one (7.73km)	IDA / D5310	Urban Infrastructure and Services	Prior	Request for Bids	Open - National	Single Stage - One Envelope				4,900,000.00	5,390,505.93	Signed							2020-11-08	2020-11-30	2020-11-13	2021-01-06		2020-12-25	2021-01-14	2021-01-24	2021-03-13	2021-02-28	2021-05-31	2021-08-27
SO-KM-268724-CW-RFB / Construction of Kismayo CBD roads 9.2 Km and 500m storm water drainage outfall (Package Two (2)).	IDA / D5310	Urban Infrastructure and Services	Prior	Request for Bids	Open - International	Single Stage - One Envelope				8,430,000.00	0.00	Canceled							2021-12-20	2022-01-12	2021-12-25	2022-01-13		2022-02-05	2022-02-28	2022-03-07	2022-04-11		2022-10-08	
SO-KM-315321-CW-RFB / Construction of Kismayo roads 9.2 Km and (Package Two (2))	IDA / D5310	Urban Infrastructure and Services	Prior	Request for Bids	Open - International	Single Stage - One Envelope				8,524,194.79	0.00	Canceled							2022-09-20	2022-09-19	2022-09-25	2022-09-20		2022-11-06	2022-11-15	2022-12-06	2023-01-10		2023-07-09	
SO-KM-373640-CW-RFB / Construction of 4.75km Kismayo CBD roads, Package 2A	TF / B1409	Urban Infrastructure and Services	Post	Request for Bids	Open - National	Single Stage - One Envelope				4,341,738.67	0.00	Signed							2023-08-05	2023-07-27	2023-08-10	2023-07-27		2023-09-21	2023-08-27	2023-10-21	2023-09-09	2023-11-25	2023-10-15	2024-05-23
SO-KM-386152-CW-RFB / Construction of Kismayo Central Business District Roads- Package 2B (4.45km)	IDA / D5310	Urban Infrastructure and Services	Post	Request for Bids	Open - National	Single Stage - One Envelope				4,300,000.00	0.00	Under Implementation							2023-10-20	2023-11-04	2023-10-25	2023-11-04		2023-12-06	2023-12-06	2024-01-05	2023-12-25	2024-02-09		2024-08-07

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
SO-KM-205805-GO-RFQ / Purchase of Survey equipment	IDA / D5310	Institutional Strengthening and Analytics	Prior	Request for Quotations	Limited	Single Stage - One Envelope		37,000.00	32,080.00	Completed									2020-12-18	2021-02-01						2021-02-12	2021-05-11	2021-08-11	2021-06-13
SO-KM-210629-GO-RFB / Purchase of laboratory equipment.	IDA / D5310	Urban Infrastructure and Services	Prior	Request for Bids	Open - National	Single Stage - One Envelope		130,000.00	0.00	Canceled					2020-12-28	2020-12-22			2021-01-02	2021-01-11			2021-02-13	2021-02-15	2021-03-15	2021-04-19	2021-10-16		
SO-KM-231605-GO-RFB / Purchase of laboratory equipment for testing construction materials.	IDA / D5310	Institutional Strengthening and Analytics	Prior	Request for Bids	Open - National	Single Stage - One Envelope		130,000.00	120,336.00	Completed					2021-05-09	2021-05-05	2021-05-14	2021-05-06			2021-06-25	2021-06-20	2021-07-25	2021-08-03	2021-08-29	2021-10-16	2022-02-25	2021-12-17	
SO-KM-348936-GO-RFQ / Purchase of Asphalt Laboratory Equipment	IDA / D5310	Institutional Strengthening and Analytics	Prior	Request for Quotations	Limited	Single Stage - One Envelope		80,000.00	0.00	Completed									2023-04-04	2023-04-02					2023-05-30	2023-05-26	2023-11-26	2023-07-24	
SO-KM-407269-GO-RFQ / Purchase of additional survey equipment	IDA / D5310	Institutional Strengthening and Analytics	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation									2024-02-12						2024-04-08	2024-10-05			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued	Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
										Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SO-KM-385459-CS-QCBS / Feasibility studies, preliminary and detailed engineering designs for Kismayo city-wide drainage.	IDA / D5310	Urban Infrastructure and Services	Prior	Quality And Cost-Based Selection	Open - International		800,000.00	0.00	Under Implementation	2023-10-09	2023-10-18	2023-10-30	2023-10-31	2023-12-13		2024-01-10	2024-02-09	2024-03-15	2024-04-19	2025-04-19			2024-04-19	2025-04-19				

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SO-KM-173858-CS-CQS / Recruitment of community engagement officer	IDA / D5310	Institutional Strengthening and Analytics	Prior	Individual Consultant Selection	Limited		34,680.00	69,360.00	Signed	2020-05-19	2020-05-19	2020-05-24	2020-09-03	2020-06-14	2020-09-23	2020-07-19	2020-10-18	2021-01-15	
SO-KM-188005-CS-CDS / PIU Project Engineer	IDA / D5310	Project Management and Capacity Building	Prior	Direct Selection	Direct		55,937.40	111,874.80	Signed	2020-08-11	2020-08-29	2020-08-21	2020-09-01			2020-10-25	2020-08-15	2021-04-23	

SO-KM-188244-CS-CDS / PIU Environmental and Social Safeguard Specialist contract renewal	IDA / D5310	Project Management and Capacity Building	Prior	Direct Selection	Direct		55,937.40	111,874.80	Signed	2020-08-12	2020-08-29	2020-08-22	2020-09-02			2020-10-26	2020-08-07	2021-04-24	
SO-KM-188257-CS-CDS / PIU M&E Specialist contract renewal	IDA / D5310	Project Management and Capacity Building	Prior	Direct Selection	Direct		55,937.40	111,874.80	Signed	2020-08-13	2020-09-01	2020-08-23	2020-09-04			2020-10-27	2020-08-13	2021-04-25	
SO-KM-191032-CS-CDS / PIU Financial management specialist contract renewal	IDA / D5310	Urban Infrastructure and Services	Prior	Direct Selection	Direct		55,937.40	107,213.35	Signed	2020-08-31	2020-09-01	2020-09-05	2020-09-04			2020-11-09	2020-09-15	2021-05-08	
SO-KM-191245-CS-CDS / PIU Project Coordinator contract renewal	IDA / D5310	Urban Infrastructure and Services	Prior	Direct Selection	Direct		66,138.60	138,289.80	Signed	2020-09-01	2020-09-01	2020-09-11	2020-09-04			2020-11-15	2020-08-28	2021-05-14	
SO-KM-191414-CS-CDS / PIU Procurement Specialist recruitment	IDA / D5310	Urban Infrastructure and Services	Prior	Direct Selection	Direct		51,275.95	107,213.35	Signed	2020-09-02	2020-09-01	2020-09-12	2020-09-04			2020-11-16	2020-09-05	2021-05-15	
SO-KM-239535-CS-CDS / PIU FM Specialist contract renewal	IDA / D5310	Urban Infrastructure and Services	Prior	Direct Selection	Direct		55,937.40	0.00	Canceled	2021-06-21		2021-07-01				2021-09-04		2022-03-03	
SO-KM-239562-CS-CDS / PIU Project Engineer contract renewal	IDA / D5310	Urban Infrastructure and Services	Prior	Direct Selection	Direct		55,937.40	0.00	Canceled	2021-06-22		2021-07-02				2021-09-05		2022-03-04	
SO-KM-239589-CS-CDS / PIU M&E Specialist contract renewal	IDA / D5310	Urban Infrastructure and Services	Prior	Direct Selection	Direct		55,937.40	0.00	Canceled	2021-06-23		2021-07-03				2021-09-06		2022-03-05	
SO-KM-239699-CS-CDS / PIU Environmental & Social Safeguard Specialist contract renewal	IDA / D5310	Urban Infrastructure and Services	Prior	Direct Selection	Direct		55,937.40	0.00	Canceled	2021-06-24		2021-07-04				2021-09-07		2022-03-06	
SO-KM-239782-CS-CDS / PIU Procurement Specialist contract renewal	IDA / D5310	Urban Infrastructure and Services	Prior	Direct Selection	Direct		55,937.40	0.00	Canceled	2021-06-26		2021-07-06				2021-09-09		2022-03-08	
SO-KM-239787-CS-CDS / PIU Project Coordinator contract renewal	IDA / D5310	Urban Infrastructure and Services	Prior	Direct Selection	Direct		72,151.20	0.00	Canceled	2021-06-27		2021-07-07				2021-09-10		2022-03-09	
SO-KM-239790-CS-CDS / PIU Community Engagement Officer Contract renewal	IDA / D5310	Urban Infrastructure and Services	Prior	Direct Selection	Direct		34,680.00	0.00	Canceled	2021-08-01		2021-08-11				2021-10-15		2022-04-13	
SO-KM-303832-CS-CDS / PIU - Project Coordinator contract renewal	IDA / D5310	Project Management and Capacity Building	Prior	Direct Selection	Direct - National		72,151.20	72,151.20	Signed	2022-07-16	2022-07-20	2022-07-26	2022-07-23			2022-09-29	2022-08-01	2023-03-28	
SO-KM-303936-CS-CDS / PIU Project Engineer contract renewal	IDA / D5310	Project Management and Capacity Building	Prior	Direct Selection	Direct - National		55,937.40	55,937.40	Signed	2022-07-16	2022-07-20	2022-07-26	2022-07-23			2022-09-29	2022-08-05	2023-03-28	
SO-KM-303937-CS-CDS / PIU - FM Specialist contract renewal	IDA / D5310	Project Management and Capacity Building	Prior	Direct Selection	Direct - National		55,937.40	55,937.40	Signed	2022-07-16	2022-07-20	2022-07-26	2022-07-23			2022-09-29	2022-08-05	2023-03-28	
SO-KM-303939-CS-CDS / PIU - M&E Specialist contract renewal	IDA / D5310	Project Management and Capacity Building	Prior	Direct Selection	Direct - National		55,937.40	55,937.40	Signed	2022-07-17	2022-07-23	2022-07-27	2022-07-28			2022-09-30	2022-08-05	2023-03-29	
SO-KM-303944-CS-CDS / PIU - Procurement Specialist contract renewal	IDA / D5310	Project Management and Capacity Building	Prior	Direct Selection	Direct - National		55,937.40	55,937.40	Signed	2022-07-17	2022-07-20	2022-07-27	2022-07-23			2022-09-30	2022-08-05	2023-03-29	
SO-KM-303947-CS-CDS / PIU - ESSS contract renewal	IDA / D5310	Project Management and Capacity Building	Prior	Direct Selection	Direct - National		55,937.40	55,937.40	Signed	2022-07-17	2022-07-20	2022-07-27	2022-07-23			2022-09-30	2022-08-05	2023-03-29	
SO-KM-303949-CS-CDS / PIU - Community Engagement Officer contract renewal	IDA / D5310	Project Management and Capacity Building	Prior	Direct Selection	Direct - National		34,680.00	0.00	Signed	2022-07-25	2022-07-23	2022-08-04	2022-07-28			2022-10-08	2022-10-13	2023-04-06	