

WATER AND SANITATION DEVELOPMENT PROJECT (WSDP)

SUMMARY PROCUREMENT PLAN (first eighteen months)

I. General

The following procurement plan has been developed for project implementation during the first eighteen months and provides the basis for the procurement methods and bank prior/post review thresholds. It covers the three categories, namely, Works; Consultancies; and Goods. The plan will be updated when need arises to reflect the actual project implementation needs.

1. Project information:

Country / Borrower: Republic of Kenya

Project: Water and Sanitation Development Project (WSDP)

IDA Credit No. 6029 & 6030

Project Implementing Agencies: (a) Ministry of Water and Irrigation, (b) WaSREB, (c) Water Service Providers: Kilifi-Mariakani Water and Sewerage Company (Kimawasco),; Taita-Voi Water and Sewerage Company (Tavevo); Mombasa Water Supply and Sanitation Company (Mowassco); Kwale Water and Sewerage Company (Kwawasco); Garissa Water and Sewerage Company (Gawasco); Wajir Water and Sewerage Company (Wajwasco); and Malindi Water and Sewerage Company; and (d) Counties: Kilifi; Taita Taveta; Mombasa; Kwale; Garissa; and Wajir

2. Bank's approval Date of the First Eighteen Months' Procurement Plan:
June 15, 2017

3. Date of General Procurement Notice: June 14, 2017

4. Period covered by this procurement plan: June 2017 to December 2018

II: Works, Goods and Consultancy Services: Thresholds for Procurement Methods and Bank's Prior Review

The Table below provides the details **of** Thresholds for Procurement Methods and Bank's Prior Review for Works, Goods and Consultancy Services

Expenditure Category	Contract Value (Threshold) (US\$ 000)	Procurement Method	Contract Subject to Prior Review
1. Works	15,000 or more	ICB	Contracts above \$5 million
	Below 15,000	NCB	First contract per entity and Contracts above \$5 million
	Below or equal 200	Shopping	None unless contract specified in the PP
	No threshold	Direct Contracting	As specified in PP
2. Goods	1,000 or more	ICB	First contract per entity and Contracts above \$1.5 million
	Below 1,000	NCB	First contract per entity
	Below or equal to 100	Shopping	None unless contract specified in the PP
	No threshold	Direct Contracting	As specified in PP
3. Consultancy Services	Firms*	QCBS,LCS,FBS, QBS	First contract per entity and Contracts above \$0.5 million
	Firms* (Estimated cost less than \$300,000)	CQS	First contract per entity
	Individual	IC (at least 3 CVs)	All contract of estimated cost above \$200,000 and more
	No threshold	Single Source	All

*Assignments whose estimated cost is less \$300,000 could be Open-National (Shortlist could comprise of all national firms)

NB: All terms of reference for consulting services will be subject to IDA's prior review.

PROCUREMENT PLAN Kenya : Water and Sanitation Development Project

General Information

Country: Kenya **Bank's Approval Date of the Original Procurement Plan:** 2019-03-06
Revised Plan Date(s): (comma delineated, leave blank) 2024-02-07
Project ID: P156634 **GN Date:** 2017-06-13
Project Name: Water and Sanitation Development Project
Loan / Credit No.: IDA / 60300
Executing Agency: Tavevo Water and Sewerage Company Ltd

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
KE-TAVEVO-82761-CW-RFB / Upgrade of Water Supply System in major towns including upgrade of storage and distribution tanks, pumping stations and transmission lines.	IDA / 60300	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of which IDA-SUF U\$5160 million).	Prior	Request for Bids	Open - International	Single Stage - One Envelope				6,024,942.00	0.00	Canceled					2019-04-07		2019-04-12					2019-05-24		2019-06-23		2019-07-28	2020-01-24		
KE-TAVEVO-151304-CW-RFB / Upgrade of water distribution systems for Voi, Taveta, Mwatate and Wanduyani towns	IDA / 60300	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of which IDA-SUF U\$5160 million).	Prior	Request for Bids	Open - National	Single Stage - One Envelope				9,200,000.00	7,829,820.67	Under Review					2020-01-06	2020-06-28	2020-01-11	2020-06-30					2020-02-22	2020-08-12	2020-03-23	2021-02-14	2020-04-27	2021-03-28	2021-10-21
KE-TAVEVO-151330-CW-RFB / Construction of 8no ablatioin blocks at Voi, Mwatate, Matungu, Taveta and Wanduyani towns	IDA / 60300	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of which IDA-SUF U\$5160 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope				950,000.00	835,388.76	Signed					2020-01-06	2020-02-06	2020-01-11	2020-02-06					2020-02-22	2020-03-19	2020-03-23	2020-04-16	2020-04-27	2020-06-22	2021-09-27
KE-TAVEVO-170154-CW-RFB / Construction and equipping of a combined water and a waste water quality monitoring laboratory at Voi Town.	IDA / 60300	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of which IDA-SUF U\$5160 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope				600,000.00	427,066.39	Signed					2020-05-05	2021-04-15	2020-05-10	2021-04-16					2020-06-09	2021-05-18	2020-07-09	2021-06-15	2020-08-13	2021-07-21	2021-10-07
KE-TAVEVO-175703-CW-RFB / Construction of a Storage warehouse for pipes, fittings and portable equipment and construction office block at V of town.	IDA / 60300	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of which IDA-SUF U\$5160 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope				400,000.00	1,009,268.89	Signed					2020-06-02	2021-04-15	2020-06-07	2021-04-28					2020-07-19	2021-06-02	2020-08-18	2021-06-29	2020-09-22	2021-08-16	2021-09-22
KE-TAVEVO-338455-CW-RFB / Completion Works for Proposed Construction and Equipping of a Combined Water and Wastewater Quality Testing Laboratory	IDA / 60300	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of which IDA-SUF U\$5160 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope				440,000.00	0.00	Signed					2023-01-30	2023-02-28	2023-02-04	2023-03-01					2023-03-06	2023-03-31	2023-04-05	2023-05-05	2023-05-10	2023-06-30	2024-02-04

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
KE-TAVEVO-82742-GO-RFB / Supply and delivery of cold water Consumer meters including fittings and stop corks (10,540 Nos) and Portable meter testing kit (2 No)	IDA / 60300	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of which IDA-SUF U\$5160 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope		805,000.00	832,394.10	Signed					2019-02-22	2019-08-15	2019-02-27	2019-08-28					2019-03-13	2019-10-31	2019-03-27	2019-11-18	2019-04-15	2020-02-08	2019-06-06	2021-05-05
KE-TAVEVO-82757-GO-RFQ / Supply and delivery of Water Quality test kit (1 No)	IDA / 60300	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of which IDA-SUF U\$5160 million).	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,000.00	15,621.21	Completed							2019-02-27	2021-01-15									2019-04-01	2021-03-11	2019-05-09	2021-03-27
KE-TAVEVO-82743-GO-RFB / Supply and delivery of 4WD double cab pick-up vehicles (2 No)	IDA / 60300	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of which IDA-SUF U\$5160 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope		120,000.00	0.00	Canceled	2019-02-22	2019-08-16	2019-03-13			2019-03-18			2019-02-27	2019-08-20			2019-03-25		2019-04-01		2019-04-20		2019-07-19	
KE-TAVEVO-82755-GO-RFQ / Supply and delivery of Buff f usion machine with generator (1 No)	IDA / 60300	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of which IDA-SUF U\$5160 million).	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,800.00	0.00	Canceled							2019-02-27										2019-04-24		2019-06-24	
KE-TAVEVO-82752-GO-RFB / Supply and delivery of Sewer age exhausters with pump (2 No)	IDA / 60300	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of which IDA-SUF U\$5160 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope		400,000.00	0.00	Canceled	2019-02-22	2019-08-16	2019-03-13			2019-03-18			2019-02-27	2019-08-20			2019-03-25		2019-04-01		2019-04-20		2019-07-19	
KE-TAVEVO-82746-GO-RFB / Supply and delivery of 10.000 litres Water Bowsers (2 No)	IDA / 60300	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of which IDA-SUF U\$5160 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope		240,000.00	0.00	Canceled	2019-02-22	2019-08-16	2019-03-13			2019-03-16			2019-02-27	2019-08-20			2019-03-26		2019-04-02		2019-04-21		2019-10-18	
KE-TAVEVO-118015-GO-RFQ / Supply and delivery of Moto rcycles (10 No)	IDA / 60300	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of which IDA-SUF U\$5160 million).	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	2,917.56	Completed							2020-01-14	2020-01-28							2020-02-07	2020-02-24	2020-03-06	2020-04-08		
KE/TAVEVO/82746/GO/RFB / Supply and delivery of 10.000 litres Water Bowsers (2No)	IDA / 60300	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of which IDA-SUF U\$5160 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope		240,000.00	222,222.13	Completed							2019-08-21	2019-08-15	2019-08-26				2019-10-07	2019-09-11	2019-11-06	2019-09-16	2019-12-11	2019-10-30	2020-03-10	2020-12-21
KE/TAVEVO/82752/GO/RFB / Supply and delivery of Sewer age exhausters with pump (2 No)	IDA / 60300	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of which IDA-SUF U\$5160 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope		400,000.00	321,838.94	Completed							2019-08-21	2019-08-21	2019-08-26				2019-10-07	2019-09-11	2019-11-06	2019-09-16	2019-12-11	2019-10-30	2020-03-10	2020-10-20

